

Attachment 3

Legend for Fee Study Explanation Codes

1. Fees are set at full cost recovery as determined by Capital Accounting Partners, LLC.
2. Fees are increasing by the November 2011 Consumer Price Index for All Urban Consumers in the Los Angeles, Riverside, Orange County, CA area of 3%.
3. Fees are set above the cost of providing the service. These fees do not fall under the restrictions of the California Constitution, which prohibits most fees from being higher than the cost to provide the service. Most often these fees are imposed for use of government property such as facility usage or for fines and penalties.
4. Fees are set below the cost of providing the service. An increase in the current fee, bringing it up to the cost of providing the service, would be too large of an increase, and would deter future revenue. Staff is proposing phasing in a gradual, yearly, increase with the goal of reaching the actual cost of providing the service over three years.
5. Fees are set below the cost of providing the service. These are fees for services that are set at a competitive price based on comparable services in surrounding communities (ex. tennis court fees). Increasing rates to the full cost of service, would potentially drive away revenue.
6. Fees are set by Judicial Council.
7. Fees are being rounded for ease of collection.