

WATER UTILITY FEES

City of Beverly Hills

Utility Fees



				Unit Cost Summary			
Service Location	Fee Name	Service / Fee Status	Actual Work Volume	Direct Unit Cost	Current Fee / Revenue	Unit Surcharge or (Subsidy)	Current Recovery Rate as a Percentage of Total Cost
Water Utility Services							
Water							
88-R-7759	Service Restoration Charge:						
	After discontinuation at customer's request (outside the City)	Current		\$ 322	\$ 80	(\$244)	24.77%
	After discontinuation at customer's request (inside the City)	Current		\$ 215	\$ 91	(\$125)	42.15%
	After discontinuation due to noncompliance (inside the city)	Current	2	\$ 215	\$ 80	(\$136)	37.16%
	After discontinuation due to noncompliance (outside the City)	Current		\$ 322	\$ 91	(\$233)	28.10%
	After unauthorized turn on of water (inside City)	Current		\$ 215	\$ 161	(\$55)	74.32%
	After unauthorized turn on of water (outside of City)	Current		\$ 322	\$ 177	(\$147)	54.52%
07-R-12338	Fire Flow Test (per test) (inside of City)	Current	1	\$ 429	\$ 230	(\$202)	53.27%
	Fire Flow Test (per test) (outside of City)	Current		\$ 536	\$ 230	(\$310)	42.61%
88-R-7759	Water Meter Testing (per test) (inside of City)	Current	2	\$ 858	\$ 460	(\$404)	53.28%
	Water Meter Testing (per test) (outside of City)	Current		\$ 966	\$ 460	(\$512)	47.36%
06-0-2506	Groundwater Replenishment Fee	Current		\$ -	\$ 913	\$913	0.00%

City of Beverly Hills
Utility Fees



Service Location	Fee Name	Service / Fee Status	Actual Work Volume	Annual Recoverable Cost / Revenue at Full Cost		
				Full Cost	Current Fee Levels	Annual Surplus (subsidy)
Water Utility Services						
88-R-7759	Service Restoration Charge:					
0	After discontinuation at customer's request (outside the City)	Current	0	\$0	\$0	0
0	After discontinuation at customer's request (inside the City)	Current	0	\$0	\$0	0
0	After discontinuation due to noncompliance (inside the city)	Current	2	\$432	\$161	(271)
0	After discontinuation due to noncompliance (outside the City)	Current	0	\$0	\$0	0
0	After unauthorized turn on of water (inside City)	Current	0	\$0	\$0	0
0	After unauthorized turn on of water (outside of City)	Current	0	\$0	\$0	0
0	Fee	0	0	\$0	\$0	0
07-R-12338	Fire Flow Test (per test) (inside of City)	Current	1	\$432	\$230	(202)
0	Fire Flow Test (per test) (outside of City)	Current	0	\$0	\$0	0
88-R-7759	Water Meter Testing (per test) (inside of City)	Current	2	\$1,728	\$921	(807)
0	Water Meter Testing (per test) (outside of City)	Current	0	\$0	\$0	0
06-0-2506	Groundwater Replenishment Fee	Current	0	\$0	\$0	0

Annual Totals		
\$2,592	\$1,311	(\$1,281)

FILMING AND SPECIAL EVENT FEES

City of Beverly Hills
Special Events & Filming



						Unit Cost Summary					
Service Location	Fee Name	Unit	Service / Fee Status	Actual Work Volume	Direct Unit Cost	Indirect Unit Allocated Costs	Total Cost Assigned	Current Fee / Revenue	Unit Surcharge or (Subsidy)	Current Recovery Rate as a Percentage of Total Cost	
Special Events											
	Special Event Permits		Current		\$ -	\$0	\$0			0.00%	
07-R-1233	Small Event Permits	Per each	Current	70	\$ 1,485	\$3	\$1,487	\$ 596	(\$891)	40.07%	
	Large Event Permits (See "Street Closures" for additional fees, if applicable)	Per each	Current	8	\$ 7,989	\$14	\$8,003	\$ 2,658	(\$5,345)	33.21%	
	The following fees may apply to small or large events:	Per each	Current		\$ -	\$0	\$0		\$0	0.00%	
	Failure to Remove "No Parking" Signs	Per each	Current		\$ 70	\$0	\$70	\$ 54	(\$17)	76.41%	
	Permit Violation Fee (Per day)	Per each	Current		\$ 280	\$0	\$280	\$ 215	(\$65)	76.76%	
	No Parking Signs (Each) (PLUS any applicable meter fees)	Per each	Current		\$ -	\$0	\$0	\$ 5	\$5	0.00%	
	Directional Signs	Per each	Current		\$ -	\$0	\$0	\$ 6	\$6	0.00%	
	Barricades (Each)	Per each	Current		\$ -	\$0	\$0	\$ 5	\$5	0.00%	
	K Rails (Each)	Per each	Current		\$ -	\$0	\$0	\$ 27	\$27	0.00%	
	Delineators & Cones (Each)	Per each	Current		\$ -	\$0	\$0	\$ 3	\$3	0.00%	
	Trash Receptacles (Each)	Per each	Current		\$ -	\$0	\$0	\$ 132	\$132	0.00%	
		Per each	Current		\$ -	\$0	\$0		\$0	0.00%	
	Special Events - Personnel Charges	Per each	Current		\$ -	\$0	\$0		\$0	0.00%	
	Events requiring city staff time to manage event	Per each	Current		\$ -	\$0	\$0		\$0	0.00%	
	Plan Review - Fire and Building (per hour)	Per each	Current	0	\$ -	\$0	\$0	\$ 127	\$127	0.00%	
	Sworn Police Personnel	Per each	Current		\$ -	\$0	\$0	\$ 106	\$106	0.00%	
	Traffic Control Officer	Per each	Current		\$ -	\$0	\$0	\$ 42	\$42	0.00%	
	Sworn Fire Personnel (including Standby)	Per each	Current		\$ -	\$0	\$0	\$ 130	\$130	0.00%	
					\$ -	\$0	\$0		\$0	0.00%	
4-3.101	Filming Permit Fees (per day)				\$ -	\$0	\$0		\$0	0.00%	
	Small Scale Film Productions (cast & crew of 15 or less):	Per each	Current		\$ -	\$0	\$0		\$0	0.00%	
	Small Scale Film Production Commercial and Residential Locations	Per each	Current	223	\$ 227	\$0	\$227	\$ 546	\$319	240.50%	
	Small Scale Film Production: Civic Center (exterior) and City Hall	Per each	Current		\$ 195	\$0	\$195	\$ 1,817	\$1,622	931.69%	
	Small Scale Film Production: Film Permit - Rider Fee	Per each	Current		\$ 32	\$0	\$32	\$ 106	\$74	331.23%	
					\$ -	\$0	\$0		\$0		
	Commercial Areas (Other than Rodeo Drive in Business Triangle):	Per each	Current		\$ -	\$0	\$0		\$0	0.00%	
	Motion picture / video tape filming	Per each	Current	43	\$ 1,474	\$3	\$1,476	\$ 1,036	(\$440)	70.18%	
	Filming (prep and strike)	Per each	Delete		\$ -	\$0	\$0	\$ 673	\$673	0.00%	
	Non-refunded amount if canceled	Per each	Current		\$ 134	\$0	\$134	\$ 502	\$367	374.19%	
	Film Permit - Rider Fee	Per each	Current		\$ 198	\$0	\$198	\$ 106	(\$92)	53.53%	
	Non-profit filming	Per each	Current		\$ 937	\$2	\$938	\$ 351	(\$587)	37.41%	
	Non-refunded amount if canceled (less than 24 hours)	Per each	Current		\$ 268	\$0	\$268	\$ 205	(\$63)	76.48%	
	Film Permit - Rider Fee	Per each	Current		\$ 198	\$0	\$198	\$ 106	(\$92)	53.53%	

City of Beverly Hills
Special Events & Filming



					Unit Cost Summary					
Service Location	Fee Name	Unit	Service / Fee Status	Actual Work Volume	Direct Unit Cost	Indirect Unit Allocated Costs	Total Cost Assigned	Current Fee / Revenue	Unit Surcharge or (Subsidy)	Current Recovery Rate as a Percentage of Total Cost
	Still Photography	Per each	Current	27	\$ 488	\$1	\$489	\$ 142	(\$347)	29.05%
	Non-refunded amount if canceled	Per each	Current		\$ 140	\$0	\$140	\$ 74	(\$66)	52.84%
	Still Photography - Rider Fee	Per each	Current		\$ 210	\$0	\$210	\$ 54	(\$156)	25.71%
	Commercial Area on Rodeo Drive in Business Triangle (200-400 blocks N. Rodeo):	Per each	Current		\$ -	\$0	\$0		\$0	0.00%
	Motion picture / video tape filming	Per each	Current	8	\$ 2,012	\$4	\$2,016	\$ 1,263	(\$753)	62.65%
	Filming (prep and strike)	Per each	Current		\$ 210	\$0	\$210	\$ 774	\$564	368.47%
	Non-refunded amount if canceled	Per each	Current		\$ 210	\$0	\$210	\$ 502	\$291	238.74%
	Film Permit - Rider Fee	Per each	Current		\$ 210	\$0	\$210	\$ 106	(\$104)	50.46%
	Non-profit filming	Per each	Current		\$ 979	\$2	\$980	\$ 402	(\$578)	41.01%
	Non-refunded amount if canceled	Per each	Current		\$ 70	\$0	\$70	\$ 205	\$135	292.78%
	Film Permit - Rider Fee	Per each	Current		\$ 210	\$0	\$210	\$ 106	(\$104)	50.46%
	Still Photography	Per each	Current	41	\$ 488	\$1	\$489	\$ 172	(\$317)	35.19%
	Non-refunded amount if canceled	Per each	Current		\$ 70	\$0	\$70	\$ 74	\$4	105.69%
	Still Photography - Rider Fee	Per each	Current		\$ 70	\$0	\$70	\$ 54	(\$16)	77.12%
					\$ -	\$0	\$0		\$0	0.00%
	Residential Areas:	Per each	Current		\$ -	\$0	\$0		\$0	0.00%
	Motion picture / video tape filming	Per each	Current	51	\$ 1,474	\$3	\$1,476	\$ 1,036	(\$440)	70.18%
	Filming (prep and strike)	Per each	Current		\$ 210	\$0	\$210	\$ 673	\$463	320.39%
	Non-refunded amount if canceled	Per each	Current		\$ 210	\$0	\$210	\$ 267	\$57	127.11%
	Film Permit - Rider Fee	Per each	Current		\$ 210	\$0	\$210	\$ 106	(\$104)	50.46%
	Non-profit filming	Per each	Current	1	\$ 160	\$0	\$160	\$ 351	\$191	219.36%
	Filming (prep and strike)	Per each	Current		\$ 979	\$2	\$980	\$ 228	(\$752)	23.26%
	Non-refunded amount if canceled	Per each	Current		\$ 210	\$0	\$210	\$ 85	(\$125)	40.47%
	Film Permit - Rider Fee	Per each	Current		\$ 349	\$1	\$350	\$ 106	(\$244)	30.28%
	Still Photography	Per each	Current	151	\$ 256	\$0	\$256	\$ 142	(\$114)	55.46%
	Non-refunded amount if canceled	Per each	Current		\$ 210	\$0	\$210	\$ 34	(\$176)	16.19%
	Still Photography - Rider Fee	Per each	Current		\$ 210	\$0	\$210	\$ 54	(\$156)	25.71%
	City Parks: Coordinat 12 hours	Per each	Current		\$ -	\$0	\$0		\$0	0.00%
	Motion picture / video tape filming	Per each	Current	10	\$ 1,437	\$3	\$1,439	\$ 2,634	\$1,195	183.03%
	Filming (prep and strike)	Per each	Current		\$ 349	\$1	\$350	\$ 1,711	\$1,361	488.72%
	Non-refunded amount if canceled	Per each	Current		\$ 210	\$0	\$210	\$ 507	\$297	241.36%
	Film Permit - Rider Fee	Per each	Current		\$ 349	\$1	\$350	\$ 107	(\$243)	30.56%

City of Beverly Hills
Special Events & Filming



					Unit Cost Summary					
Service Location	Fee Name	Unit	Service / Fee Status	Actual Work Volume	Direct Unit Cost	Indirect Unit Allocated Costs	Total Cost Assigned	Current Fee / Revenue	Unit Surcharge or (Subsidy)	Current Recovery Rate as a Percentage of Total Cost
	Non-profit filming	Per each	Current		\$ 1,118	\$2	\$1,120	\$ 877	(\$243)	78.28%
	Non-refunded amount if canceled	Per each	Current		\$ 210	\$0	\$210	\$ 206	(\$4)	98.07%
	Film Permit - Rider Fee	Per each	Current		\$ 210	\$0	\$210	\$ 107	(\$103)	50.94%
	Still Photography	Per each	Current	9	\$ 163	\$0	\$163	\$ 768	\$605	471.11%
	Non-refunded amount if canceled	Per each	Current		\$ 210	\$0	\$210	\$ 75	(\$135)	35.70%
	Still Photography - Rider Fee	Per each	Current		\$ 210	\$0	\$210	\$ 54	(\$156)	25.71%
					\$ -	\$0	\$0		\$0	0.00%
	Wedding/Commitment Ceremony Photos Only (per hour)	Per each	Current		\$ -	\$0	\$0		\$0	0.00%
07-R-1233:	Student Film Permit (per permit)	Per each	Current	17	\$ 144	\$0	\$144	\$ 52	(\$92)	35.81%
07-R-1233:	Street Closures (per block)	Per each	Current		\$ -	\$0	\$0		\$0	0.00%
	Approval subject to Committee review and City Council approval.	Per each	Current		\$ -	\$0	\$0		\$0	0.00%
					\$ -	\$0	\$0		\$0	0.00%

City of Beverly Hills
Special Events & Filming



Service Location	Fee Name	Unit	Service / Fee Status	Actual Work Volume
0	Commercial Area on Rodeo Drive in Business Triangle (200-400 blocks N. Rodeo):	Per each	Current	0
0	Motion picture / video tape filming	Per each	Current	8
0	Filming (prep and strike)	Per each	Current	0
0	Non-refunded amount if canceled	Per each	Current	0
0	Film Permit - Rider Fee	Per each	Current	0
0	Non-profit filming	Per each	Current	0
0	Non-refunded amount if canceled	Per each	Current	0
0	Film Permit - Rider Fee	Per each	Current	0
0	Still Photography	Per each	Current	41
0	Non-refunded amount if canceled	Per each	Current	0
0	Still Photography - Rider Fee	Per each	Current	0
0	Fee	0	0	0
0	Residential Areas:	Per each	Current	0
0	Motion picture / video tape filming	Per each	Current	51
0	Filming (prep and strike)	Per each	Current	0
0	Non-refunded amount if canceled	Per each	Current	0
0	Film Permit - Rider Fee	Per each	Current	0
0	Non-profit filming	Per each	Current	1
0	Filming (prep and strike)	Per each	Current	0
0	Non-refunded amount if canceled	Per each	Current	0
0	Film Permit - Rider Fee	Per each	Current	0
0	Still Photography	Per each	Current	151
0	Non-refunded amount if canceled	Per each	Current	0
0	Still Photography - Rider Fee	Per each	Current	0
0	City Parks: Coordinat 12 hours	Per each	Current	0
0	Motion picture / video tape filming	Per each	Current	10
0	Filming (prep and strike)	Per each	Current	0
0	Non-refunded amount if canceled	Per each	Current	0
0	Film Permit - Rider Fee	Per each	Current	0
0	Non-profit filming	Per each	Current	0
0	Non-refunded amount if canceled	Per each	Current	0
0	Film Permit - Rider Fee	Per each	Current	0
0	Still Photography	Per each	Current	9
0	Non-refunded amount if canceled	Per each	Current	0
0	Still Photography - Rider Fee	Per each	Current	0
0	Fee	0	0	0
0	Wedding/Commitment Ceremony Photos Only (per hour)	Per each	Current	0
07-R-12338	Student Film Permit (per permit)	Per each	Current	17

Annual Recoverable Cost / Revenue at Full Cost		
Full Cost	Current Fee Levels	Annual Surplus (subsidy)
\$0	\$0	0
\$16,127	\$10,104	(6,023)
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0
\$20,040	\$7,052	(12,988)
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0
\$75,291	\$52,836	(22,455)
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0
\$160	\$351	191
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0
\$38,659	\$21,442	(17,217)
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0
\$14,391	\$26,340	11,949
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0
\$1,467	\$6,912	5,445
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0
\$2,445	\$876	(1,569)

City of Beverly Hills
Special Events & Filming



Service Location	Fee Name	Unit	Service / Fee Status	Actual Work Volume
07-R-12338	Street Closures (per block)	Per each	Current	0
0	Approval subject to Committee review and City Council approval.	Per each	Current	0
0	Fee	0	0	0

Annual Recoverable Cost / Revenue at Full Cost		
Full Cost	Current Fee Levels	Annual Surplus (subsidy)
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0

Annual Totals		
\$459,926	\$366,188	(\$93,738)

ADMINISTRATION AND COPY FEES

City of Beverly Hills
Admin and Copy Fees



Unit Cost Summary									
Service Location	Fee Name	Unit	Service / Fee Status	Direct Unit Cost	Direct Material Expenses	Total Cost Assigned	Current Fee / Revenue	Unit Surcharge or (Subsidy)	Current Recovery Rate as a Percentage of Total Cost
Admin Copy Fees									
	Photocopies - black & white (citywide)	Per App	Current	\$ -		\$0		\$0.00	0.00%
	1st page of each original	Per App	Current	\$ 2	\$ 0.08	\$2	\$ 0.40	(\$2.02)	16.53%
	Each additional page	Per App	Current	\$ 0.15	\$ 0.08	\$0.22	\$ 0.10	(\$0.12)	44.51%
	FPPC copies (per page)	Per App	Current	\$ 0	\$ 0.08	\$0.22	\$ 0.10	(\$0.12)	44.51%
	(price is double for documents larger than 8 1/2 x 11)	Per App	Current	\$ -		\$0		\$0.00	0.00%
	Photocopies - color, per page	Per App	Current	\$ 0.59	\$ 0.45	\$1.04	\$ 0.80	(\$0.24)	77.27%
	CD Copy request (Plus fully allocated hourly rates for all	Actual	Current	\$ -		\$0	\$ 5.30	\$5.30	0.00%
	Records research (Fully allocated hourly rates for all	Actual	Current	\$ -		\$0		\$0.00	0.00%
	Aerial photographs of the City (each)	Actual cost	Current	\$ -		\$0	\$ 4.00	\$4.00	0.00%
	Centerline tie sheets (per request)	Actual	Current	\$ -		\$0	\$ 63.70	\$63.70	0.00%
	City maps: Large (42" x 36")	Actual cost	Current	\$ -		\$0	\$ 8.20	\$8.20	0.00%
	City maps: Medium (24" x 36")	Actual cost	Current	\$ -		\$0	\$ 6.10	\$6.10	0.00%
	City maps: Small (11" x 17")	Actual cost	Current	\$ -		\$0	\$ 0.70	\$0.70	0.00%
	City maps: Small (8 1/2" x 11")	Actual cost	Current	\$ -		\$0	\$ 3.50	\$3.50	0.00%
	FAX transmittal of copies	Per App	Current	\$5.85		\$5.85	\$ 5.40	(\$0.45)	92.26%
	Returned Check Processing Fee	Per App	Current	\$ 39		\$38.63	\$ 37.30	(\$1.33)	96.56%
		Per App	Current	\$ -		\$0		\$0.00	0.00%
	City Clerk Certification	Per App	Current	\$ 12		\$11.73	\$ 10.70	(\$1.03)	91.22%
	Transcripts of hearings (citywide) \$400 deposit + actual cost & 50% surcharge for proofreading.	Per App	Current	\$ -		\$0	\$ 400.00	\$400.00	0.00%
	City Maps (8 1/2 x 11)	Actual cost	Current	\$ -		\$0	\$ 0.50	\$0.50	0.00%
	(Ordered from Thomas Bros. and provided to public at cost)	Actual cost	Current	\$ -		\$0		\$0.00	0.00%
	Minute mailing service (per subscriber, per year)	Actual cost	Current	\$ -		\$0	\$ 160.50	\$160.50	0.00%
	Action minute mailing service (per subscriber, per year)	Actual cost	Current	\$ -		\$0	\$ 160.50	\$160.50	0.00%
	Agenda mailing - (per subscriber, per year)	Actual cost	Current	\$ -		\$0	\$ 101.70	\$101.70	0.00%
	Council packets:	Per App	Current	\$ -		\$0		\$0.00	0.00%
	Formal - annual (without mailing costs)	Actual cost	Current	\$ -		\$0	\$ 553.50	\$553.50	0.00%
	Study Session - annual (without mailing costs)	Actual cost	Current	\$ -		\$0	\$ 120.20	\$120.20	0.00%
	Duplication:	Per App	Current	\$ -		\$0.00		\$0.00	

City of Beverly Hills
Admin and Copy Fees



Service Location	Fee Name	Unit	Service / Fee Status
	Meeting audio tape copy (per tape)	Actual cost	Current
	DVD copy service (per disk)	Actual cost	Current
	(each additional copy of same)	Actual cost	Current

Unit Cost Summary					
Direct Unit Cost	Direct Material Expenses	Total Cost Assigned	Current Fee / Revenue	Unit Surcharge or (Subsidy)	Current Recovery Rate as a Percentage of Total Cost
\$ -		\$0	\$ 37.50	\$37.50	0.00%
\$ -		\$0	\$ 58.80	\$58.80	0.00%
\$ -		\$ -	\$ 5.00	\$5.00	0.00%