

Attachment 1

Schedule of Taxes, Fees & Charges with Revisions

Meeting Date: July 24, 2012

New Fees = Blue

Eliminated Fees = ~~Strikethrough~~

Ambulance and Alarm Fees

REFERENCE	TYPE OF FEE OR CHARGE	2011/12	2012/13	2012/13
		RATE	FEE STUDY	STAFF RECOMMENDED
			Full Cost Recovery	
77-R-5580	Ambulance Fees			
	Basic Life Support (BLS)			
	Response and Transport Fee	LA County Fee *	1,170.00	1,053.00
	Assist only (no transport)	438.90	583.00	525.00
	<i>*Based on fee established by the LA County at time of charge</i>			
	Advanced Life Support (ALS)			
	Response and Transport Fee	LA County Fee *	1,444.00	1,300.00
	Assist only (no transport)	620.80	770.00	693.00
	<i>*Based on fee established by the LA County at time of charge</i>			
	Oxygen Fee	LA County Fee *	N/A	*
	Medical Supplies	Cost plus 40%	N/A	Cost plus 40%
	Mileage Fee (per mile)	LA County Fee *	N/A	*
	<i>*Based on fee established by the LA County Department of Health Services, Emergency Medical Services Agency</i>			
	Non-resident surcharge	10%	N/A	10%
10-O-2591	False Alarm Response Fees			
10-R-12774	First Response	123.10	202.00	202.00 ¹
	(waived once per calendar year with successful completion of the Alarm user Awareness Class)			
	Second Response	246.20	252.00	252.00 ¹
	Third and subsequent Responses	369.40	353.00	353.00 ¹
	False Alarm Service Charge late Fee	25.20	N/A	25.00 ⁷
	False Alarm Service Charge Appeal Fee	45.30	N/A	45.30
	DUI Collision Emergency Response	Actual Cost *	Actual Cost *	Actual Cost*
	<i>*Fully allocated rates for all responding emergency personnel and associated charges, not to exceed \$12,000 per incident by State Law</i>			

Business Permits

REFERENCE	TYPE OF FEE OR CHARGE	2011/12	2012/13	2012/13
		RATE	FEE STUDY	STAFF RECOMMENDATION
Cashier's Office, First Floor				
Full Cost Recovery				
	Employer or Employee ID Card			
	Employees and owners who are involved in the daily operation of certain types of businesses are required to obtain these ID cards.			
	ID Card	58.20 *	50.00	50.00 ¹
	*Note: Plus State Department of Justice processing fee			
	ID Card Renewal	41.80	25.00	25.00 ¹
NEW FEE	ID Card Replacement		25.00	25.00 ¹
	Duplicate Permit			
	Replacement charge for lost, stolen, or destroyed permits during current period of permit	24.50	61.00	61.00 ¹
4-2.201	Adult Entertainer:			
NOTE: This permit classification requires ID Cards.				
NEW FEE	Police Background Investigation (per investigation)		506.00*	506.00* ¹
	*Plus DOJ fees and FBI fees			
NEW FEE	New Permit (paid at time of application)		876.00	876.00 ¹
	Renewal Permit (paid annually on renewal date)	100.70	348.00	348.00 ¹
4-2.203(f)	Private Club:			
NOTE: This permit classification requires ID Cards.				
	Police Background Investigation (per investigation)	267.70 *	184.00	184.00 ¹
	*Plus DOJ fees and FBI fees			
	New (per permit)	877.70	896.00	896.00 ¹
	Renewal (per permit)	99.20	348.00	348.00 ¹
4-2.2101	Tobacco Retailer Permit	205.40		211.56 ²
4-2.401	Fire Personnel (per hour - including Standby)	132.20	Actual Personnel Costs	140.51
	30-day permit	365.00		
4-2.901	Escort Bureau:			
NOTE: This permit classification requires ID Cards.				
	Renewal (per permit)	497.70		
4-2.2002	Fortune Teller			
NOTE: This permit classification requires ID Cards.				
	Police Background Investigation (per investigation)	267.70 *	184.00	184.00 ¹
	*Plus DOJ fees and FBI fees			
	New (per permit)	850.90	530.00	530.00 ¹
	Renewal (per permit)	497.70	214.00	214.00 ¹
4-2.1001	Introductory Services / Escort Bureau:			
NOTE: This permit classification requires ID Cards.				
	Police Background Investigation (per investigation)	267.70 *	184.00	184.00 ¹
	*Plus DOJ fees and FBI fees			
	New (per permit)	850.90	876.00	876.00 ¹
	Renewal (per permit)	497.70	348.00	348.00 ¹

Business Permits

REFERENCE	TYPE OF FEE OR CHARGE	2011/12	2012/13	2012/13
		RATE	FEE STUDY	STAFF RECOMMENDATION
4-2.701	Peddler:		Full Cost Recovery	
NOTE: This permit classification requires ID Cards.				
	Police Background Investigation (per investigation)	267.70 *	184.00	184.00 ¹
	<i>*Plus DOJ fees and FBI fees</i>			
	New (per permit)	128.40	116.00	116.00 ¹
	Renewal (per permit)	91.00	26.00	26.00 ¹
4-2.1601	Vacant Lot Business:			
	Daily permit	17.70		fee no longer in use
	Monthly permit	366.40		
	Quarterly permit	1,090.90		
	Annual permit	3,631.80		
4-2.701	Transient Merchant Sales			
	30-day permit	724.30		
4-3.301	Public Dancing:			
NOTE: This permit classification requires ID Cards.				
	Police Background Investigation (per investigation)	267.70 *	184.00	184.00 ¹
	<i>*Plus DOJ fees and FBI fees</i>			
	New (per permit)	877.70	896.00	896.00 ¹
	Renewal (per permit)	497.70	348.00	348.00 ¹
4-2.1101	Massage Technician			
NOTE: This permit classification requires ID Cards.				
	Police Background Investigation (per investigation)	267.70 *	184.00	184.00 ¹
	<i>*Plus DOJ fees and FBI fees</i>			
	New (per permit)	230.10	232.00	232.00 ¹
	Renewal (per permit)	187.40	26.00	26.00 ¹
4-2.1101	Massage Parlor:			
	Police Background Investigation (per investigation)	267.70 *	184.00	184.00 ¹
	<i>*Plus DOJ fees and FBI fees</i>			
	New (per permit)	776.10	876.00	876.00 ¹
	Renewal (per permit)	497.70	896.00	896.00 ¹
4-2.1201	Private Police Patrol:			
NOTE: This permit classification requires ID Cards.				
	Police Background Investigation (per investigation)	267.70 *	184.00	184.00 ¹
	<i>*Plus DOJ fees and FBI fees</i>			
	New (per permit)	230.10	232.00	232.00 ¹
	Renewal (per permit)	187.40	26.00	26.00 ¹
4-2.801	Commercial Solicitors/Canvassers:			
NOTE: This permit classification requires ID Cards.				
	Police Background Investigation (per investigation)	267.70 *	184.00	184.00 ¹
	<i>*Plus DOJ fees and FBI fees</i>			
	Daily Permit	184.00		189.52 ²
	Quarterly Permit	1,090.90		1,123.63 ²
	Annual Permit	2,178.50		2,243.86 ²

Business Permits

REFERENCE	TYPE OF FEE OR CHARGE	2011/12	2012/13	2012/13
		RATE	FEE STUDY	STAFF RECOMMENDATION
	Professional Sales Promoter:			
	NOTE: This permit classification requires ID Cards.			
	Police Background Investigation (per investigation)	267.70 *	184.00	184.00 ¹
	<i>*Plus DOJ fees and FBI fees</i>			
	New (per permit)	230.10	232.00	232.00 ¹
	Renewal (per permit)	187.40	26.00	26.00 ¹
4-2.1401	Towing Service:			
	NOTE: This permit classification requires ID Cards.			
	Police Background Investigation (per investigation)	267.70 *	184.00	184.00 ¹
	<i>*Plus DOJ fees and FBI fees</i>			
	New (per permit)	893.80	116.00	116.00 ¹
	Renewal (per permit)	465.60	86.00	86.00 ¹
7-R-12338	Tow Driver:			
	NOTE: This permit classification requires ID Cards.			
	Police Background Investigation (per investigation)	267.70 *	184.00	184.00 ¹
	<i>*Plus DOJ fees and FBI fees</i>			
	New (per permit)	123.10	116.00	116.00 ¹
	Renewal (per permit)	80.40	84.00	84.00 ¹
4-2.501	Secondhand Dealer:			
	(A state of California Secondhand Dealer License must be obtained through the Police Department prior to issuance of the City's Secondhand Dealer Permit)			
	Police Background Investigation (per investigation)	267.70 *	184.00	184.00 ¹
	<i>*Plus DOJ fees and FBI fees</i>			
	New (per permit)	326.50	280.00	280.00 ¹
	Renewal (per permit)	326.50	143.00	143.00 ¹
4-2.601	Pawnbroker:			
	(A state of California Pawnbroker License must be obtained through the Police Department prior to issuance of the City's Pawnbroker Permit)			
	Police Background Investigation (per investigation)	267.70 *	184.00	184.00 ¹
	<i>*Plus DOJ fees and FBI fees</i>			
	New (per permit)	2,210.40	2,293.00	2,293.00 ¹
	Renewal (per permit)	2,210.40	2,310.00	2,310.00 ¹
Cal. Penal Code Sec. 12071	Sale of Firearms:			
	(A Federal Firearms License, State of California (DOJ) Certificate of Eligibility, and Police Department approval must be obtained prior to issuance to City's Sale of Firearms Permit)			
	Police Background Investigation (per investigation)	267.70 *	184.00	184.00 ¹
	<i>*Plus DOJ fees and FBI fees</i>			
	New (per permit)	326.50	280.00	280.00 ¹
	Renewal (per permit)	326.50	143.00	143.00 ¹
	Note: If the sale of firearms is the primary business, permit approval must be obtained prior to issuance of the City business license			
4-3.501	Amplified sound - per day	91.80	61.00	61.00 ¹

Business Permits

REFERENCE	TYPE OF FEE OR CHARGE	2011/12	2012/13	2012/13
		RATE	FEE STUDY	STAFF RECOMMENDATION
	Bingo Permit (fees set by State Law):		Full Cost Recovery	
	Initial	50.00 *	N/A	50.00
	Renewal	50.00 *	N/A	50.00
	<i>*Plus actual law enforcement and public safety costs related to bingo activities. State Law Caps Permit Fee</i>			
Public Works Department, 345 North Foothill Road				
94-R-9-9050	News Rack Encroachment Permit			
	One time permit/application fee per publisher	406.80	466.00	466.00 ¹
	Inspection fee, per unit, annually	24.70	29.00	29.00 ¹
	Permit renewal fee, annually	101.70	58.00	58.00 ¹
	Impound fee, per unit	58.80	117.00	117.00 ¹
4-2.1301	Annual Solid Waste Collection Permit (Recycling Business) Monthly Recycling Fee and Annual Solid Waste Collection Permit Fee (for all permittees, except recycling businesses as defined in Beverly Hills Municipal Code Section 4 2.1301) (12% of gross receipts; \$1,000 minimum charge)	230.90		fee no longer in use
Transportation, 345 North Foothill Road				
	Moving Truck Parking Permit (Residential)	45.70	73.00	fee no longer in use
7-2.206	Tour Bus Loading Permit Fee	43.90		

Copies, Reports, Etc.

REFERENCE	TYPE OF FEE OR CHARGE	2011/12	2012/13	2012/13
		RATE	FEE STUDY	STAFF RECOMMENDED
All City Offices				
1-6.201	Photocopies - black & white (citywide)			
	1st page of each original	0.40	2.00	2.00 ¹
	Each additional page	0.10	0.22	0.22 ¹
	FPPC copies (per page) (price is double for documents larger than 8 1/2 x 11)	0.10	0.22	0.22 ¹
	Photocopies - color, per page	0.80	1.04	1.04 ¹
	CD Copy Request <i>*Plus fully allocated hourly rates for all personnel involved if extra time is involved.</i>	5.50 *	Actual Cost	Actual Cost ¹
	Records Research <i>*Fully allocated hourly rates for all personnel involved plus any outside costs</i>	Actual Cost *	Actual Cost	Actual Cost ¹
	Records Available for Purchase			
	Aerial Photographs of the City (each)	4.00	Actual Cost	Actual Cost ¹
	Centerline Tie Sheets (per request)	63.70	Actual Cost	Actual Cost ¹
	City Maps (each)		Actual Cost	Actual Cost ¹
	Large (42" x 36")	8.20		
	Medium (24" x 36")	6.10		
	Small (11" x 17")	0.70		
	Small (8 1/2" x 11")	0.50		
	FAX transmittal of copies	5.40	5.85	5.85 ¹
	Returned Check Processing Fee	37.30	38.63	38.63 ¹
City Clerk's Office, Room 290				
	City Clerk Certification	10.70	11.73	11.73 ¹
1-6.201	Transcripts of hearings (citywide) \$400 deposit + actual costs & 50% surcharge for proofreading			
	City Maps (8 1/2 x 11) (Ordered from Thomas Bros. and provided to public at cost)	0.50	Actual Cost	Actual Cost ¹
	Minute mailing service (per subscriber, per year)	160.50	Actual Cost	Actual Cost ¹
	Action Minute Mailing Service (per subscriber, per year)	160.50	Actual Cost	Actual Cost ¹
	Agenda Mailing (per subscriber, per year)	101.70	Actual Cost	Actual Cost ¹
	Council Packets:			
	Formal - Annual (without mailing costs)	553.50	Actual Cost	Actual Cost ¹
	Study Session - annual (without mailing costs)	120.20	Actual Cost	Actual Cost ¹

Copies, Reports, Etc.

REFERENCE	TYPE OF FEE OR CHARGE	2011/12	2012/13	2012/13
		RATE	FEE STUDY	STAFF RECOMMENDED
Full Cost Recovery				
	Duplication:			
	Meeting audio tape copy (per tape)	37.50	Actual Cost	Actual Cost ¹
	DVD copy service (per disk)	58.80	Actual Cost	Actual Cost ¹
	(each additional copy of same)	5.00	Actual Cost	Actual Cost ¹
Community Development, First Floor				
1-6.201	Microfilmed Reports, copies of (citywide) per page	1.60	Actual Cost	Actual Cost ¹
	Duplicate copy of building permits (non-microfilmed) - per page	1.10	Actual Cost	Actual Cost ¹
1-6.201	Electronic Document			
	Large Format (greater than 11x17 sheets), first sheet	25.20	Actual Cost	Actual Cost ¹
	Each additional sheet	6.00	Actual Cost	Actual Cost ¹
	Records Research	Actual Cost	Actual Cost	Actual Cost ¹
	Planning Commission Subscriptions			
	Agenda (annual)	26.50		
	Minutes (annual)	33.70		
	Historic Resources Survey	25.30	Actual Cost	Actual Cost ¹
	Generalized Land Use Map (color)	2.60	Actual Cost	Actual Cost ¹
	Architectural Commission Subscriptions			
	Agenda (annual)	11.60		
	Minutes (annual)	13.00		
	General Plan	36.70	Actual Cost	Actual Cost ¹
	Zoning Map	2.70	Actual Cost	Actual Cost ¹
	Land Use Plan Map (General Plan)	2.70	Actual Cost	Actual Cost ¹
	R-4 Height Map	2.70	Actual Cost	Actual Cost ¹
Finance Administration, 9357 West Third Street				
	Budget and CIP Summary	79.70	Actual Cost	Actual Cost ¹
	Annual Financial Report	27.60	Actual Cost	Actual Cost ¹
	Schedule of Fees & Charges	20.50	Actual Cost	Actual Cost ¹
	Computer Reports, per page (\$15.30 minimum)	0.90	Actual Cost	Actual Cost ¹
	Computer Reports (prepared to suit)	Actual Cost	Actual Cost	Actual Cost ¹
	Registration of Bonds (per bond)	21.30	Actual Cost	Actual Cost ¹
	Replacement of Lost Securities (per request)	309.50	Actual Cost	Actual Cost ¹

Copies, Reports, Etc.

REFERENCE	TYPE OF FEE OR CHARGE	2011/12	2012/13	2012/13
		RATE	FEE STUDY	STAFF RECOMMENDED
Full Cost Recovery				
Fire Department, 445 North Rexford Drive				
1-6.201	Fire Incident Report, copy of			
	First three (3) page	1.00	2.00	2.00 ¹
	Each additional page	0.20	0.22	0.22 ¹
	Emergency medical information, copy of			
	First three (3) page	1.00	2.00	2.00 ¹
	Each additional page	0.20	0.22	0.22 ¹
Police Department, Records Division, 464 North Rexford Drive				
Evidence Code	Subpoenas and Discovery Motions:			
Section 1563				
	Standard Reproduction (per page)	0.10	2.00	2.00 ¹
	Reproduction from microfilm (per page)	0.20	0.22	0.22 ¹
	Clerical costs (per person)	24.00 *	N/A	24.00*
	<i>*\$6.00 per quarter hour or fractions thereof. Set by State Law.</i>			
	Actual Postage Costs			
	Actual costs for reproduction of documents requiring special handling (i.e. photographs).			
	Reproduction costs for photographs:			
	Contact Sheet	6.10	2.00	2.00 ¹
	3.5" x 5" photo	1.10	8.00	8.00 ¹
	5" x 7" photo	2.80	8.00	8.00 ¹
	8" x 10" photo	6.10	8.00	8.00 ¹
DELETE	Polaroid copy	4.50		
	Digital Photograph (per CD)	58.80	46.00	46.00 ¹
	Video tape copy (blank tape provided by requester)	112.40	76.00 *	76.00* ¹
	If no tape provided	128.40		
	Dispatch tape duplication (per tape)	192.70	76.00 *	76.00* ¹
	If no tape provided	208.70		
	Audio tape copy	58.80	76.00 *	76.00* ¹
	*If no tape provided add an additional \$10	74.90		
	Traffic Accident Report, copy of			
	First three (3) -page	1.00	2.00	2.00 ¹
	Each additional page	0.20	0.22	0.22 ¹
	Crime Report, copy of			
	First three (3) -page	1.00	2.00	2.00 ¹
	Each additional page	0.20	0.22	0.22 ¹
	Incident Report, copy of			
	First three (3) -page	1.00	2.00	2.00 ¹
	Each additional page	0.20	0.22	0.22 ¹
	Copies of Police Photographs:			
	(Requested by Defense or Prosecution counsel)			
	Contact Sheet	38.50		
	Film Photograph	48.10		
	Digital Photograph (per CD)	58.80		
	Polaroid Photograph	38.50		

Copies, Reports, Etc.

REFERENCE	TYPE OF FEE OR CHARGE	2011/12	2012/13	2012/13
		RATE	FEE STUDY	STAFF RECOMMENDED
		Full Cost Recovery		
	Immigration Clearance letter Processing	48.10	44.00	44.00 ¹
	Local Criminal History Letter (per letter)	91.00	35.00	35.00 ¹
	Vehicle Impound and Release (Cash or Credit Card Only)			
22850.5(a) CVC	Basic Impound Release Fee	183.10	112.00	112.00 ¹
	Investigate Impound Release Fee	205.50	153.00	153.00 ¹
09-R-12705	Daily Storage Fee (Impounded Vehicles and Motorcycles)	42.80 *	75.00 *	44.94* ⁵
	<i>*Plus actual cost of towing according to agreement with towing vendor</i>			
New Fee	Impound Hearing Fee (waived if probably cause did not exist)		180.00	25.00 ⁵
	Lien Sale Processing Fees			
	Vehicles Valued at \$4,000 or Less (Initial Filing)	35.00 *	35.00 *	35.00 *
	Vehicles Valued at \$4,000 or Less (Completion)	35.00 *	35.00 *	35.00 *
	Vehicles Valued at More than \$4,000 (Initial Filing)	50.00 *	50.00 *	50.00 *
	Vehicles Valued at More than \$4,000 (Completion)	50.00 *	50.00 *	50.00 *
	<i>*Set by State Law</i>			
09-R-12705	Vehicle Auction Purchase Deposit (Vehicles Valued at More than \$4,000)	428.00	N/A	449.40
1-6.201	Fingerprint on request (per permit)	32.00 *	22.00 *	22.00 *
	<i>* Plus fees Set by DOJ</i>			
7-R-12338	Police record sealing request			
	Per request	192.70 *	180.00 *	180.00 *
	*Plus sealing fee	642.30	287.00	287.00
7-R-12338	Arrest Verification (per request)	26.80	28.00	28.00
	<i>(851.8 PC Sealing request)</i>			
26-751	Repossession fee*	15.00 *	38.00	15.00 *
	<i>*Set by State Law</i>			
	Summary incident card			
	1st page of each original	0.40		
	Each additional Page	0.10		
	Records Research	Actual Cost	114.00	Actual Cost
	Report Certification	4.00	19.00	19.00
7-R-12338	Non-State Mandate Report Generation	155.30	180.00	180.00
07-R-12338	Concealed Weapon Permit*			
	<i>*Fees set by State Law</i>			
	New application	100.00 *	N/A	100.00 *
	Renewal application	25.00 *	N/A	25.00 *
	Amended application	25.00 *	N/A	25.00 *
	Psychological testing costs are to be added to the above fee up to \$150			

Copies, Reports, Etc.

REFERENCE	TYPE OF FEE OR CHARGE	2011/12 RATE	2012/13 FEE STUDY	2012/13 STAFF RECOMMENDED
Full Cost Recovery				
Transportation, 345 North Foothill Road				
	Traffic and Parking Commission Subscription			
	Agenda mailing (annual)	23.60		

Facilities Use Fees

REFERENCE	TYPE OF FEE OR CHARGE	2011/12		2012/13	
		RATE		STAFF SUGGESTED	
		RESIDENT	NON RESIDENT	RESIDENT	NON RESIDENT
Library, 444 North Rexford Drive					
	*Library Facilities, use of:				
	Meeting Rooms (North & South)* - per hour (2 hr minimum)	38.00	48.00	39.00 ²	49.00 ²
	Security deposit, refundable	76.00	96.00	78.00	98.00
	City personnel if required (per hour)	54.00	54.00	56.00 ²	56.00 ²
	Auditorium (Library)* - per hour (2 hr minimum)	80.00	101.00	82.00 ²	104.00 ²
	Security deposit, refundable (Auditorium)	160.00	202.00	164.00	208.00
	City personnel if required (per hour)	54.00	54.00	56.00 ²	56.00 ²
	Kitchen Use:	54.00	54.00	56.00 ²	56.00 ²
	Security deposit, refundable	108.00	108.00	112.00	112.00
	City personnel if required (per hour)	54.00	54.00	56.00 ²	56.00 ²
	<i>*A service fee of one hour will be charged on all cancellations</i>				
Community Services, Roxbury Clubhouse, 401 South Roxbury Drive					
79-R-5938	*Indoor Facility Fees: (off peak rental fee - 25% discount) (Includes La Cienega Tennis Center)				
	Recreation Center Room Rental* - per hour (2 hr minimum)	38.00	48.00	39.00 ²	49.00 ²
	Security deposit, refundable	76.00	96.00	78.00	98.00
	City personnel if required (per hour)	54.00	54.00	56.00 ²	56.00 ²
	Roxbury Center Auditorium* - per hour (2 hr minimum)	80.00	102.00	82.00 ²	105.00 ²
	Security deposit, refundable	160.00	204.00	164.00	210.00
	City personnel if required (per hour)	54.00	54.00	56.00 ²	56.00 ²
	<i>*A service fee of one hour will be charged on all cancellations.</i>				
Community Services, La Cienega Community Center/Park, 8400 Gregory Way					
	* La Cienega Center Auditorium I or II (each)* - per hour (2 hr min)	41.00	51.00	42.00 ²	53.00 ²
08-R-12604	La Cienega Center Auditorium I and II* - per hour (2 hr min)	82.00	102.00	84.00 ²	106.00 ^{2,7}
	Security deposit, refundable	82.00	102.00	84.00	106.00
	City personnel if required (per hour)	54.00	54.00	56.00 ²	56.00 ²
	Kitchen Use:	54.00	54.00	56.00 ²	56.00 ²
	Security deposit, refundable	108.00	108.00	112.00	112.00
	City personnel if required (per hour)	54.00	54.00	56.00 ²	56.00 ²
	<i>*A service fee of one hour will be charged on all cancellations</i>				

Facilities Use Fees

REFERENCE	TYPE OF FEE OR CHARGE	2011/12		2012/13	
		RATE		STAFF SUGGESTED	
		RESIDENT	NON RESIDENT	RESIDENT	NON RESIDENT
79-R-5938	Outdoor Facility Fees				
	Athletic Field				
	Day Use - per hour				
	Non-profit	27.00	60.00	28.00 ²	62.00 ²
	Private	55.00	101.00	57.00 ²	104.00 ²
	Field Preparation	57.00	79.00	60.00 ^{2,7}	84.00 ^{2,7}
	Night Use - per hour				
	Non-profit	57.00	92.00	59.00 ²	95.00 ²
	Private	119.00	167.00	123.00 ²	172.00 ²
	Field Preparation	58.00	82.00	60.00 ²	84.00 ²
	NOTE: This is for uses other than by organized youth sports groups or leagues.				
	Park Grounds Use (other than athletic fields) per hour for small groups				
	Groups Less Than 50:				
	Non-profit	33.00	56.00	34.00 ²	58.00 ²
	Private	41.00	75.00	42.00 ²	77.00 ²
	Groups from 50 to 100:				
	Non-profit	50.00	102.00	52.00 ²	105.00 ²
	Private	69.00	129.00	71.00 ²	133.00 ²
	Park grounds use (other than athletic fields)* for large groups				
	Event Use Time - per hour with a 2 hour minimum				
	100	314.00	398.00	323.00 ²	410.00 ²
	101-200	397.00	496.00	409.00 ²	511.00 ²
	201-300	474.00	594.00	488.00 ²	612.00 ²
	300+	551.00	688.00	568.00 ²	709.00 ²
	Event Strike/prep Time - per 2 hours				
	100	162.00	198.00	167.00 ²	204.00 ²
	101-200	198.00	252.00	204.00 ²	260.00 ²
	201-300	238.00	299.00	245.00 ²	308.00 ²
	300+	276.00	346.00	284.00 ²	356.00 ²
	*Park Ranger hours in addition to user fees (hourly rate)	54.00	54.00	56.00 ²	56.00 ²
	NOTE: Refundable Security/leaning deposit for Park Facilities will be the same as the event cost.				
	Park BBQ/Picnic Table Reservations (per table): (Includes La Cienega and Roxbury Community Centers)				
	Groups 50 or less: (To get resident rate, 51% of attendees must be residents)	14.00	27.00	14.00 ²	28.00 ²
	Groups from 51-100 (Roxbury Park)				
	Non-Profit	17.00	33.00	18.00 ²	34.00 ²
	Private / Commercial	33.00	54.00	34.00 ²	56.00 ²

Facilities Use Fees

REFERENCE	TYPE OF FEE OR CHARGE	2011/12		2012/13	
		RATE		STAFF SUGGESTED	
		RESIDENT	NON RESIDENT	RESIDENT	NON RESIDENT
<u>Greystone Estate, 905 Loma Vista Drive</u>					
	Greystone Estate Use Fees (External Use)*				
	Weddings, Commitment Ceremonies, Receptions, Special Events				
	Event Use Time - per hour				
	4 hour minimum for all events (except Ceremonies)				
	1 hour minimum for Ceremonies ONLY				
	up to 100	434.00	551.00	447.00 ²	568.00 ²
	101-200	551.00	688.00	568.00 ²	709.00 ²
	201-300	655.00	824.00	675.00 ²	849.00 ²
	300+	762.00	952.00	785.00 ²	981.00 ²
	Event Strike/Prep Time - per 2 hours				
	4 hour minimum for all events				
	up to 100	224.00	274.00	231.00 ²	282.00 ²
	101-200	274.00	349.00	282.00 ²	359.00 ²
	201-300	328.00	413.00	338.00 ²	425.00 ²
	300+	383.00	478.00	394.00 ²	492.00 ²
	Maintenance Fee	305.00	305.00	314.00 ²	314.00 ²
	Greystone Estate Use Fees (Interior Use)*				
	Event fees are for a 4 hour block of time; fees for additional time (if available) are as indicated.				
	Events (4 hour block) on Mondays - Thursdays	3,000.00	3,750.00	3,863.00 ²	3,863.00 ²
	Events (4 hour block) on Fridays - Sundays	4,250.00	5,313.00	4,378.00 ²	5,472.00 ²
	Each additional hour/ per hour	300.00	375.00	309.00 ²	386.00 ²
	*Park Ranger hours in addition to use fees (hourly rate)	54.00	54.00	56.00 ²	56.00 ²
	Greystone Park on-site upper parking lot fees				
NEW FEE	25 cars or less and for no more than 10 business days (per day)			500.00	500.00
NEW FEE	Crew parking for off-site production (more than 25 vehicles) (per day)			1,819.00	1,819.00
NEW FEE	Long term parking (no more than 50 cars and more than 10 business days) (per car / per day)			7.00	70.00
<u>Beverly Canon Gardens, 241 North Canon Drive</u>					
	Beverly Canon Gardens Use Fees				
NEW FEE	Events / Receptions (per hour)			916.00	1,145.00
	Weddings / Commitment Ceremonies Only				
	Four hour block of time only, 200 people maximum				
	Event/Prep/Strike	3,556.00	4,445.00	3,663.00 ²	4,578.00 ²
	*Park Ranger hours in addition to use fees (hourly rate)	54.00	54.00	56.00 ²	56.00 ²
	Maintenance Fee	305.00	305.00	314.00 ²	314.00 ²

Facilities Use Fees

REFERENCE	TYPE OF FEE OR CHARGE	2011/12		2012/13	
		RATE		STAFF SUGGESTED	
		RESIDENT	NON RESIDENT	RESIDENT	NON RESIDENT
	Wedding/Commitment Ceremony Photos Only (per hour)				
	Greystone (exterior only) and				
	Will Rogers Park	224.00	276.00	231.00 ²	284.00 ²
	Beverly Canon Gardens	447.00	548.00	460.00 ²	564.00 ²
Community Services, Special Events and Filming, 455 North Rexford Drive, First Floor					
	Municipal Gallery (City Hall)* per hour (2 hour minimum)	122.00	153.00	126.00 ²	158.00 ²
	Security deposit, refundable	244.00	305.00	252.00 ⁷	316.00 ⁷
	City personnel if required (per hour)	54.00	54.00	56.00 ²	56.00 ²
	<i>*A service fee of one hour will be charged on all cancellations</i>				
Police Department, Records Division, 464 North Rexford Drive					
	Pay to Stay				
	Application Fee	25.00	25.00	25.00 ⁵	25.00 ⁵
	Jail Facility Fee (per day - may be prorated)	110.00	110.00	110.00 ⁵	110.00 ⁵
	Bail Bond Advertising (per month)	50.00	50.00	50.00 ⁵	50.00 ⁵
Transportation, 345 North Foothill Road					
	Trolley				
	Trolley Fares				
	Adult	10.00	10.00	10.00 ²	10.00 ²
	Children under 12	5.00	5.00	5.00 ²	5.00 ²
	Trolley Promotional Fares				
	Adult	5.00	5.00	5.00 ²	5.00 ²
	Children under 12	1.00	1.00	1.00 ²	1.00 ²
	Private Party Charter (hourly; 3 hr. min. w/driver)	155.20	252.70	160.00 ²	260.00 ²
	Guided Trolley Tour (per tour w/driver)	254.10	309.10	255.00 ⁷	310.00 ⁷
	Filming Use:				
	8 hours min. (vehicle only)	797.50	1,577.40	821.00 ²	1,625.00 ²
	Hourly Rate after 8 hr.-minimum period (9+hours)	170.50	170.50	176.00 ²	176.00 ²
	Trolley Driver:				
	First 8 hours (per hour)	55.50	55.50	57.00 ²	57.00 ²
	Hourly rate after 8 hr period (9+ hours)	86.30	86.30	89.00 ²	89.00 ²
	Shuttle Van Service (per hour 3 hour minimum)				
	Private Party Charter	80.20	86.30	83.00 ²	89.00 ²
Public Works Department, 345 North Foothill Road					
07-R-12338	Public Works Foothill Building - Rooms 217 and 219*				
	*Meeting Rooms - per hour (2 hour minimum)	37.00	47.20	38.00 ²	49.00 ²
	Security Deposit, refundable	75.00	94.50	77.30 ²	97.00 ²

Inspections, Permits, and Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2011/12	2012/13	2012/13
		RATE	FEE STUDY Full Cost Recovery	Staff Recommended
07-R-12338	Rent Control Enforcement / Admin. Per unit per year	21.30	54.00	54.00 ¹
	Rent Stabilization:			
4-5.403	Hardship Adjustment, petitions for hearings:	61.30	854.00	854.00 ¹
	Filing fee for each unit	25.20	854.00	854.00 ¹
	Petition for Capital Expenditure			
4-5.511	Eviction, notices of:			
	Filing fee for buildings of ten units or less	238.30	854.00	854.00 ¹
	Additional fee for each additional unit in excess of ten	25.20	107.00	107.00 ¹
Engineering - City Hall, First Floor and 345 North Foothill Road				
SUBDIVISION MAP ACT ACTIVITIES				
10-2.402	Final parcel map (per map) (first through third submittal) *Add \$505 for each subsequent submittal	3,200.00 *	5,950.00 *	5950.00* ¹
07-R-12338	Final tract map (per map) (first through third submittal) *Plus \$131 \$324 per lot over 4 lots *Add \$505 for each subsequent submittal	3,200.00 *	5,950.00 *	5950.00* ¹
07-R-12338	Lot line adjustment (per application) *Add \$126 \$250 for each subsequent submittal	2,618.20 *	2,877.00 *	2877.00* ¹
	Easement processing *Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	Actual Cost *	Actual Cost *	Actual Cost *
	Monument Inspection	380.00	Pass Through	Pass Through
	Covenant and agreement *Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	Actual Cost *	Actual Cost *	Actual Cost *
	Street right-of-way vacation processing *Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	Actual Cost *	Actual Cost *	Actual Cost *
PLAN CHECKING				
07-r-12338	Project Development Engineering Plan Review			
	Single family residence *4 hours minimum (4 x \$139.20/hr.)	556.80 *	1,593.00	1,593.00 ¹
	Multi-family residence *8 hours minimum (8 x \$139.20/hr.)	1,136.00 *	2,240.00	2,240.00 ¹
	Commercial Development *12 hours minimum (12 x \$139.20/hr.)	1,670.40 *	3,082.00	3,082.00 ¹
	Public improvement plan check *2% of construction cost (\$1,000 minimum deposit)	*	*	*
	Utility and Minor plan check revision *Charge the fully allocated hourly rates for all personnel involved plus any outside costs	Actual Cost *	Actual Cost *	Actual Cost *
	Subsequent submittal of plans after standard number of plan checks has already been completed (per hour) *Fully allocated hourly rates for all staff involved plus any outside costs.	139.20	Actual Cost *	Actual Cost *

Inspections, Permits, and Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2011/12	2012/13	2012/13
		RATE	FEE STUDY Full Cost Recovery	Staff Recommended
INSPECTION				
07-R-12338	Public works inspection / reinspect (per hour) *Fully allocated hourly rates for all staff involved plus any outside costs.	117.70	Actual Cost *	Actual Cost *
	Driveway Approach Permit (per permit) *Plus \$118 \$371 per each additional approach after the first, plus \$118 \$247 for each new and widened location	390.70 *	494.00	494.00 ¹
	Sidewalk Replacement Street Use Permit (per permit) *Plus \$0.48 per square foot. If filed with another street use permit only charge \$0.48 per square foot	96.40 *	405.00	405.00 ¹
NEW FEE	Sidewalk Replacement Inspection		371.00	371.00 ¹
	Tree Replacement (per application) *Plus actual cost of replacement tree(s), plus performance bond	503.10 *	162.00 *	162.00* ¹
	Curb and Gutter permit (per permit) *Plus \$4.80 \$4.00 per linear foot, plus \$159 \$1,236 for Commercial / large Multi-Family	37.50 *	203.00	203.00 ¹
	Curb Drain use Permit (per permit)	315.80	807.00	807.00 ¹
	Boring Permit (per application - includes up to 2 holes)	476.30	2,087.00	2,087.00 ¹
	Paving Replacement Inspection (per square foot)	0.30	3.00	3.00 ¹
	Sewer Lateral Installation permit (per permit) *Plus \$1.49 per square foot, plus \$27.60 for underground Service Alert.	331.80 *	1,840.00	1,840.00 ¹
	Construction Barricade / Fence Structure Use Permit *Plus \$1.17 per linear foot per month (\$100 minimum)	155.30 *	981.00	981.00 ¹
8-2	Utility Permit*			
	Excavation (*per permit - plus \$1.50 per square foot, plus Underground Service Alert fee)	155.30 *	629.00	629.00 ¹
	Non-Excavation (per permit)	37.50	38.00	38.00 ¹
HAULING / STREET USE				
07-r-12338	Housing Move Permit *\$1,000 deposit with charges at the fully allocated hourly rates for all personnel involved plus any outside costs	Actual Cost *	Actual Cost *	Actual Cost *
	Street Lane Closure			
	Short Term - 12 hours or less (per permit)	133.80	1,383.00	1,383.00 ¹
	Long Term - more than 12 hours (per permit)	1343.30	1,630.00	1,630.00 ¹
	Heavy Haul			
	Regular (per permit)	Set by Statute	Set by Statute	Set by Statute
	Oversize (per permit) - plus actual cost for Police escort	Set by Statute	Set by Statute	Set by Statute
	Amendment (per permit) Plus \$0.64 per cubic yard for roadway degradation	Set by Statute	Set by Statute	Set by Statute
	Amendment to Street Use Permit (per permit)	26.80	Set by Statute	Set by Statute

Inspections, Permits, and Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2011/12	2012/13	2012/13
		RATE	FEE STUDY	Staff Recommended
	Dumpster Permit (per permit)	139.20 *	335.00	335.00 ¹
	*This includes a street use rental fee of \$106.30			
	Loading / Unloading Street Use permit (per permit)	139.20 *	316.00	316.00 ¹
	*Plus \$5.00 \$6.58 per No Parking Sign - Includes a street use rental fee of \$106.30			
	Motor Coach Load / Unload Street Use Permit	139.20 *		
	*Plus \$5.00 per No Parking Sign - Includes a street use rental fee of \$106.30			
	Moving Truck Street Use Permit*			
	Residential (per permit) plus \$5.00 per No Parking Sign	80.40 *	335.00	
	Commercial (per permit) plus \$5.00 per No Parking Sign	139.20 *	335.00	
	*Plus lost parking meter revenue (if applicable) - This fee includes a street use rental fee of \$53			
	Moving Truck Street Use			
	No Parking Sign (per sign, 2 sign minimum)	5.00	6.58	6.58
	Survey Street Use Permit (per permit)	37.50	335.00	335.00 ¹
	ENCROACHMENT			
8-3	Surface Encroachment Permit (per permit)	417.50	676.00	676.00 ¹
7-2.04	Subsurface Encroachment Permit (per permit)	6,481.20	7,224.00	7,224.00 ¹
71-R-4269	Subsurface lateral support encroachment permit			
	Per linear foot	9.80	69.00	69.00 ¹
	Penalty fee for each tie-back rod left in place	949.50	N/A	978.00 ²
	Penalty fee for each supporting structure left in place	2,799.10	N/A	2,883.10 ²
	Guarantee deposit for removal of tie-back rods & supporting structure	9,540.30	N/A	9,540.30
07-R-12338	Permanent encroachment permit (per permit)	6,443.70	7,224.00	7,224.00 ¹
	Oil, Gas & Minerals			
10-5.313	Drilling permit			
	Extension of time * \$2,141 \$2,491 deposit with charges at the fully allocated hourly rates for personnel involved plus any outside costs	2,141 Deposit	2,491 Deposit	2,491 Deposit
	MISCELLANEOUS ENGINEERING FEES			
07-R-12338	Residential street address number painting (per request)	28.20		
	Street Closures: (Requires City Council Approval)			
	Full street closure (per hour)	2,091.50	6,665.00	6,665.00 ¹
	Partial street closure (per hour)	513.90	974.00	974.00 ¹
	Please note: See "street closures" under Special Events & Filming for any street closures related to Special Events			
	Fire Department, 445 North Rexford Drive			
07-R-12338	Special Inspection outside of regular work hours	131.30		
	Per hour (4 hour minimum)			

Inspections, Permits, and Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2011/12 RATE	2012/13 FEE STUDY Full Cost Recovery	2012/13 Staff Recommended
07-R-12338	State Mandated Fire Inspection Fee Non-institutional Hi-Rise Building Annual Fee (per building inspection) *Plus fully allocated hourly rates for all personnel involved of over 4 hours.	958.10 *		
07-R-12338	State Mandated Fire Inspection (Fire hazard inspections and fire flow-witnessing required by the State Fire Marshall that are conducted by the Beverly Hills Fire Department) *Plus fully allocated hourly rates for all personnel involved over 2 hours.	476.30 *		
07-R-12338	Fire Department Alarm & Sprinkler Plan Check/Inspections Fees: Table No. 1— Fire Department Permit and Plan Check Fees for (A) Sprinkler Ordinance Plan Check (B) Sprinkler Ordinance Inspection (C) Special Fire Safety Inspection Fee: Installation of underground tanks, compressed gas, or others (D) Fire Alarm Inspection (F) Fixed Extinguishing Systems Inspection (G) Fixed Extinguishing System Plan Check (Z) Fire Alarm Plan Check Total Valuation: \$0 to \$500 Each additional \$100 (over the 1st \$500) up to and including \$1,000 Each additional \$1,000 (over the 1st \$1,000) up to and including \$20,000 Each additional \$1,000 (over the 1st \$20,000) up to and including \$50,000 Each additional \$5,000 (over the 1st \$50,000) up to and including \$100,000 Per each \$10,000 over \$100,000 Plan Check Fee— 50% of total permit— Minimum fee \$25.00			
97-R-9704	Fire Prevention Inspection	240.90		
07-R-12338	Table No. 2— Fire Department Permit and Plan Check Fees for (E) Fire Safety Plan Review (H) New Construction / Remodel Inspection— final Total Valuation: \$0 to \$500 Each additional \$100 (over the 1st \$500) up to and including \$1,000 Each additional \$1,000 (over the 1st \$1,000) up to and including \$20,000 Each additional \$1,000 (over the 1st \$20,000) up to and including \$50,000 Each additional \$5,000 (over the 1st \$50,000) up to and including \$100,000 Plan Check fee— 65% of total permit— Minimum fee \$18.00			
07-R-12338	Each additional \$10,000 over \$100,000 Plan Check fee— 65% of total permit— Minimum fee \$18.00	9.30		
97-R-9704	Fire Prevention Inspection	240.90		
07-R-12338	Fire Hood Plan Check / Inspection Plan Check - Inspection	310.40 487.00		