



AGENDA REPORT

Meeting Date: July 3, 2012
Item Number: G-15
To: Honorable Mayor & City Council
From: David L. Snowden, Chief of Police
Subject: **APPROPRIATION OF \$965,000 FROM THE SEIZED & FORFEITED
PROPERTY FUND TO ENHANCE POLICE DEPARTMENT
OPERATIONS**
Attachments: None

RECOMMENDATION

Staff recommends that the City Council move to appropriate \$965,000 from the Fund 32 fund balance (Federal/Justice Program #3202105E126) to fund purchases for the Police Department as follows:

ACCOUNT	AMOUNT
71300 - OVERTIME	\$ 387,000
72090 - AUTOMOTIVE	10,000
72200 - FIRE AND OTHER SAFETY MATERIALS AND SUPPLIES	168,000
72300 - ANIMAL SUPPLIES	8,000
73030 - MAINTENANCE AND REPAIR - AUTO	14,000
73120 - ONE-TIME CONSULTANT SERVICES	20,000
73140 - TELECOM/WIRELESS	19,000
73170 - TRAINING	64,000
74010 - PHOTOGRAPHIC & PRECISION EQUIPMENT	13,000
74030 - FIRE & OTHER SAFETY EQUIPMENT	82,000
74110 - VEHICLES	9,000
74160 - COMPUTER EQUIPMENT	45,500
74161 - COMPUTER SOFTWARE	125,000
Grand Total	\$964,500.00

INTRODUCTION

The Police Department has identified the need for additional expenditures. These purchases will be made in FY12/13 with funds acquired under the federal asset forfeiture program.

DISCUSSION

The Investigative Services Division, Detective Bureau has over the past few years intensified its investigation of dangerous and prolific narcotics suspects in and about Beverly Hills. Oftentimes, exigent circumstances exist that require officers to work overtime in order to complete these investigations and apprehend offenders. Furthermore, the expansion of the Detective Bureau's activities necessitates the purchase of additional supplies, services, and equipment and requires that officers receive specialized training in law enforcement and narcotics investigations. Funds requested for the Detective Bureau program total \$444,000.

INVESTIGATIVE SERVICES DIVISION - ACCOUNT	AMOUNT
71300 - OVERTIME	\$ 300,000
72090 - AUTOMOTIVE	10,000
72300 - ANIMAL SUPPLIES	8,000
73030 - MAINTENANCE AND REPAIR - AUTO	14,000
73120 - ONE-TIME CONSULTANT SERVICES	20,000
73140 - TELECOM/WIRELESS	19,000
73170 - TRAINING	64,000
74010 - PHOTOGRAPHIC & PRECISION EQUIPMENT	9,000
Grand Total	\$ 444,000

The Beverly Hills Police Department continues to improve its efforts to perform high-risk operations. This requires additional training and specialized equipment to ensure that staff is prepared to respond to major events such as hostage situations, acts of terrorisms, or engaging heavily-armed criminals. Among the required specialized equipment used by the Field Services Division, Patrol Bureau is the rifle. This purchase of rifles is to ensure that all Patrol Officers are provided with a comprehensive weapons system that provides increased accuracy and has more stopping power than traditional hand-held weapons typically provided to Patrol Officers (i.e. handguns and shotguns). Since many criminals today are armed with assault rifles, the purchase of rifle packages for Patrol Officers will allow the officers to take immediate action appropriate for the circumstance. Additionally, the acquisition of these weapons will require that officers be trained in their proper use. Such training would need to be conducted on an overtime basis. Additionally, the Traffic Bureau intends to purchase automated citation hardware and software. This automated system will be integrated into the new CAD/RMS system that was recently implemented by the City and will lead to greater efficiencies in the collection and distribution of ticket and citation data. Funds requested for Field Services Division total \$520,500.

FIELD SERVICES DIVISION - ACCOUNT	AMOUNT
71300 - OVERTIME	\$ 87,000
72200 - FIRE AND OTHER SAFETY MATERIALS AND SUPPLIES (Ammunition, training suits, mounting lights, etc.)	168,000
74010 - PHOTOGRAPHIC & PRECISION EQUIPMENT	4,000
74030 - FIRE & OTHER SAFETY EQUIPMENT (Firearms)	82,000
74110 - VEHICLES	9,000
74160 - COMPUTER EQUIPMENT	45,500
74161 - COMPUTER SOFTWARE	125,000
Grand Total	\$ 520,500

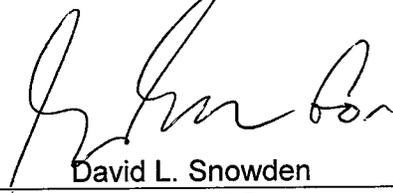
In order to maximize the efficiency and increase safety in police operations, the appropriation of additional funds, as outline above, is needed. The requested funds will allow the Police Department to enhance its ability to secure and safeguard the City of Beverly Hills.

FISCAL IMPACT

The costs associated with these purchases total approximately \$965,000 and will be made with funds from the Seized and Forfeited Property Fund. These restricted funds have been received as a result of federal asset seizures and may only be used to enhance the operations of the Police Department. The funds are available in the Fund 32 fund balance (Federal/Justice Program #3202105E126) to facilitate these purchases. None of these purchases will impact the Police Department's Internal Service Fund budget in FY12/13 or future years. Additionally, as none of the equipment will be placed on the Fund 40 Equipment Replacement schedule or the Information Technology Replacement schedule, these purchases will not lead to increases in the Police Department's budget in future years.



Scott Miller
Finance Approval



David L. Snowden
Approved By