



AGENDA REPORT

Meeting Date: May 15, 2012
Item Number: H-12
To: Honorable Mayor & City Council
From: David L. Snowden, Chief of Police
Subject: APPROPRIATION OF \$105,000 FROM THE SEIZED & FORFEITED PROPERTY FUND TO ENHANCE POLICE DEPARTMENT OPERATIONS
Attachments: None

RECOMMENDATION

Staff recommends that the City Council move to appropriate \$105,000 from the Fund 32 fund balance (Federal/Justice Program #3202105E126) to fund operations for the Police Department as follows:

ACCOUNT	AMOUNT
71300 - OVERTIME	\$ 75,000
73160 - TRAVEL	30,000
Grand Total	\$ 105,000

INTRODUCTION

The Police Department has identified the need for additional expenditures. Use of these funds will be made in FY11/12 with funds acquired under the federal asset forfeiture program.

DISCUSSION

Over the past few years, the Detective Bureau has intensified its investigation of dangerous and prolific narcotics suspects who supply Beverly Hills and the greater Los Angeles area with drugs. Oftentimes, exigent circumstances exist that require officers to work overtime in order to complete these investigations and apprehend offenders.

Furthermore, the expansion of the Detective Bureau's narcotic investigations necessitates extensive travel to various cities. In order to maximize the efficiency of investigations, the appropriation of additional funds is needed. The recommended motion requests that the City Council appropriate \$105,000 from the Seized & Forfeited Property Fund for Detective Bureau expenditures.

FISCAL IMPACT

The cost associated with this appropriation is \$105,000 and will be made with funds from the Seized and Forfeited Property Fund. These restricted funds have been received as a result of federal asset seizures and may only be used to enhance the operations of the Police Department.



Scott Miller
Finance Approval



David L. Snowden
Approved By