



AGENDA REPORT

Meeting Date: January 25, 2011
Item Number: D-1
To: Honorable Mayor & City Council
From: David Lightner, Deputy City Manager
Subject: RESOLUTION OF THE COUNCIL OF THE CITY OF BEVERLY HILLS APPROVING A FINAL STATEMENT OF COMMUNITY DEVELOPMENT OBJECTIVES AND PROJECTED USE OF FUNDS FOR THIRTY-SEVENTH YEAR (2011-2012) FUNDING UNDER THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974 AS AMENDED

Attachments: 1. Resolution

RECOMMENDATION

Staff respectfully recommends the City Council adopt the attached Resolution approving the City's annual application to the Los Angeles County Community Development Commission (LACDC) for the 2011-2012 Program Year funds under the federal Community Development Block Grant (CDBG) program. Staff also recommends that these funds be allocated to support the City's current programs benefiting low to moderate-income residents.

The purpose of the application is to identify the general categories of eligible activities the grant is to fund and the proposed service providers. Adoption of the resolution approving the application does not preclude the City Council from making changes if it considers alternate specific programs for funding in the future. The 2011-2012 CDBG program year begins July 1, 2011, consistent with the City's fiscal year.

INTRODUCTION

The federal allocations for 2011-2012 have not yet been finalized. However, the City has been informed that its preliminary CDBG funding estimate is \$254,144. Any difference in the final funding figure would be distributed proportionally among the proposed programs. This estimate is approximately \$2,000 less than our current year allocation, reflecting across the board cuts in CDBG funding. The service providers are on course to expend 90-95% of this year's maximum reimbursable allocation. It is proposed that the 2011-2012 CDBG funding continue to support the City's ongoing projects. Up to ten percent (10%) of the annual allocation may be used for CDBG Administration which is projected to be \$25,414 in

2011-2012. Fifteen percent (15%) of the annual allocation may be used for public service programs such as the Services for Seniors program. The balance of CDBG funds (75%) is to be used to fund the City's Handyworker Program.

PROPOSED CDBG BUDGET FOR 2011-2012

Program Administration	\$ 25,414
Handyworker Services - Multi-Family	\$ 76,243
Handyworker Services - Single-Family	\$ 114,366
Services for Seniors	\$ 38,121

TOTAL \$ 254,144

DISCUSSION

Below are descriptions of the activities proposed for CDBG funding in 2011-2012.

Services For Seniors Program

Beverly Hills has identified a high level of need for public service programs for seniors and, in the past, has used the federally allowed maximum amount of CDBG funds for such programs. The City's Services for Seniors Program consists of the Senior Case Management program provided by the non-profit Jewish Family Service (JFS). Senior Case Management is a program of careful monitoring and ongoing support for older adults who need assistance from a social worker, coordination of in-home care services, and counseling to continue living independently. It is recommended that the 15% public service allocation (\$38,121) continue to support the JFS Senior Case Management program.

Handyworker Programs

The City historically has funded both Multi-Family and Single-Family Handyworker Programs. Last year the City conducted an extensive request for proposals process and ultimately changed service providers to JFS, our Services for Seniors provider, for the Handyworker Programs as well. These programs provide minor home repairs, mobility, and security improvements to low and moderate income Beverly Hills residents. It is recommended that the Multi-Family Program be funded in the amount of \$76,243, and the Single-Family Program be funded in the amount of \$114,366.

PUBLIC NOTICE AND COMMENTS

The CDBG requirements for citizen participation in the application process were met by posting notices on January 11, 2011 and publishing an announcement in the *Beverly Hills Courier* on January 14, 2011.

FISCAL IMPACT

Costs associated with these proposed programs will be reimbursed to the City at the end of the fiscal year using CDBG funds. There will be no fiscal impact to the City's General Fund.

David Lightner 
Approved By

Attachment 1

RESOLUTION NO. 11-R-

RESOLUTION OF THE COUNCIL OF THE CITY OF BEVERLY HILLS APPROVING A FINAL STATEMENT OF COMMUNITY DEVELOPMENT OBJECTIVES AND PROJECTED USE OF FUNDS FOR THIRTY-SEVENTH YEAR (2011-2012) FUNDING UNDER THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974 AS AMENDED

The City Council of the City of Beverly Hills does hereby resolve as follows:

Section 1. That certain Fiscal Year 2011-2012 Community Development Block Grant (CDBG) Program and Budget, a copy of which is on file in the Office of the City Clerk and which consists of the following Community Development Block Grant (CDBG) 2011-2012 Planning Summary, is hereby approved, subject to the right of the City to amend the Community Development Activity Program.

Application Planning Summary

Services for Seniors	\$ 38,121
Handyworker Services	
Single Family Units	\$ 114,366
Multi-Family Units	\$ 76,243
Management	<u>\$ 25,414</u>
TOTAL	\$ 254,144

Should the City's final allocation of funds vary from the figure used in the 2011-2012 Planning Summary, the Director of Community Development is authorized to distribute the final allocation proportionally among the approved projects.

Section 2. The Mayor and/or City Manager are authorized to execute the agreements necessary to implement the Community Development Block Grant Projects outlined herein.

Section 3. The City Manager is authorized to direct staff to submit the City's final application package for Fiscal Year 2011-2012 to the County of Los Angeles reflecting the funding allocations set forth herein. Should the City's allocation vary by 25% from the figures contained herein, the City Manager has discretion to authorize the allocation of such additional funding to any eligible activities.

Section 4. The City Clerk shall furnish a copy of the approved Fiscal Year 2011-2012 CDBG Program and Budget and a copy of this resolution to: Community Development Block Grant Division, Community Development Commission, County of Los Angeles, 2 Coral Circle, Monterey Park, California 91755.

Section 5. The City Clerk shall certify to the adoption of this resolution and shall cause this resolution and his certification to be entered in the Book of Resolutions of the Council of this City.

Adopted:

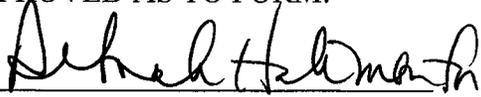
JIMMY DELSHAD
Mayor of the City of Beverly Hills, California

ATTEST:

BYRON POPE
City Clerk

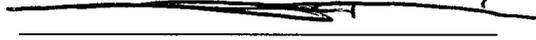
(SEAL)

APPROVED AS TO FORM:



LAURENCE S. WIENER
City Attorney

APPROVED AS TO CONTENT:



SCOTT G. MILLER
Director of Administrative Services/Chief
Financial Officer