



AGENDA REPORT

Meeting Date: July 21, 2009
Item Number: F-6
To: Honorable Mayor & City Council
From: David L. Snowden
Subject: **APPROPRIATION OF \$267,000 FROM THE SEIZED & FORFEITED PROPERTY FUND TO FUND SHOOTING RANGE UPGRADES, DETECTIVE BUREAU OVERTIME, AND THE PURCHASE, TRAINING, AND EXPENSES RELATED TO AN ADDITIONAL NARCOTICS CANINE**
Attachments: None

RECOMMENDED MOTION

Appropriation: Staff recommends that the City Council move to appropriate \$267,000 from the Fund 32 fund balance to fund shooting range upgrades, overtime for the Detective Bureau, and the purchase, training, and expenses related to an additional narcotics canine as follows:

ITEM DESCRIPTION	3202105E126 - FEDERAL SEIZED & FORFEITED PROPERTY ACCOUNT	AMOUNT
Overtime for Narcotics Investigations	71300 – Overtime Salaries	\$50,000
Armorer's Workstation and Cleaning Room	74020 - Office Furnishings	\$25,500
Clearing Trap, Safe, and Security Cage for Shooting Range	74030 – Fire and Other Safety Equipment	\$11,000
PA System and Repair and Replacement of Lighting for Shooting Range	74060 – Electrical, Lighting and Communication Equipment	\$12,500
Emergency Equipment for Existing Vehicle	74130 – Other Equipment	\$3,000

ITEM DESCRIPTION	3202105E127 - STATE SEIZED & FORFEITED PROPERTY ACCOUNT	AMOUNT
Targeting System, Safety Ceiling, and Acoustics for Walls of Shooting Range	74030 – Fire and Other Safety Equipment	142,000

ITEM DESCRIPTION	3202105E012 – DARE SEIZED & FORFEITED PROPERTY ACCOUNT	AMOUNT
Purchase of Narcotics Detecting Canine and Related Equipment	74130 – Other Equipment	\$10,000
Training, Kenneling, and Veterinary Services for Canine	73120 – Professional Consulting Services – One Time	\$7,400
Overtime Costs for Canine Handler	71300 – Overtime Salaries	\$5,600

GRAND TOTAL		\$267,000
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INTRODUCTION

With the replacement of the ventilation system for the Police Department's shooting range facility and the expansion of the Detective Bureau's enforcement activities, the need for additional expenditures has been identified. These purchases will be made with funds acquired under federal and state asset forfeiture programs.

DISCUSSION

The ventilation system for the Police Department's shooting range is in the process of being replaced under a current CIP. This project is anticipated to be completed in the fall of 2009. The construction associated with this project has provided the department with the opportunity to upgrade the shooting range's targeting system, install additional safety and protective equipment, and improve the functionality of the facility. These upgrades will increase officer safety and enhance the training capabilities of the shooting range. The recommended motion requests that the City Council appropriate \$191,000 from the Seized & Forfeited Property Fund for upgrades to the shooting range facility.

Over the past few years, the Detective Bureau has intensified its investigation of dangerous and prolific narcotics suspects. Oftentimes, exigent circumstances exist that require officers to work overtime in order to complete these investigations and apprehend offenders. In order to maximize the efficiency of narcotics investigations, the appropriation of additional funds for overtime is needed. The recommended motion requests that the City Council appropriate \$50,000 from the Seized & Forfeited Property Fund for additional overtime for the Detective Bureau.

With the intensification of the Detective Bureau's investigation activities, the department has identified the need for an additional canine that can detect narcotics. This canine will be used to combat drug trafficking and deter Drug Trafficking Organizations from being established in Beverly Hills. Additionally, this canine will be used to conduct

narcotics searches on the Beverly Hills High School campus. The recommended motion requests that the City Council appropriate \$26,000 from the Seized & Forfeited Property Fund for the purchase, training, and expenses related to maintaining an additional narcotics canine.

FISCAL IMPACT

The costs associated with these purchases total \$267,000 and will be made with funds from the Seized and Forfeited Property Fund. The City's General Fund will not be impacted by these purchases.



Scott Miller
Finance Approval



David L. Snowden
Approved By