



## CITY OF BEVERLY HILLS STAFF REPORT

**Meeting Date:** July 7, 2009

**To:** Honorable Mayor & City Council

**From:** James R. Latta LCSW, Human Services Administrator *J.R.L.*

**Subject:** Report of the Recommendations of the Human Relations Commission Liaison Committee for FY 2009/10: Revised Allocation of Community Assistance Grant Funds to Include an Additional \$204,000.

**Attachments:** 1. *Table 2: Summary of Community Assistance Grant Funding Applications and Recommended Allocations for FY 2009/10*

### INTRODUCTION

The Human Relations Commission Liaison Committee, Vice Mayor Jimmy Delshad and Councilmember John Mirisch met on June 9, 2009 to review applications and recommend community assistance grant funding allocations for FY 09/10. At that time, the funds available were \$109,499, an approximately 77% cut from FY 2008/9. The recommendations were considered by the City Council at the Informal Meeting on June 16, 2009. The Council supported the methodology and prioritization of the allocation of the funds by the Liaison Committee to areas of most critical need. However, there was consensus that funding was especially critical during these difficult economic times. The decision was made to set aside final consideration until further discussion about opportunities to find additional funding were explored at the Formal Meeting that evening.

### DISCUSSION

At the June 16, 2009 Formal Meeting during the review of the proposed City budget for FY 2009/10, the Council discussed reducing the City's overall holiday budget in order to increase community assistance grant funds for FY 2009/10. The decision was made to approve \$204,000, increasing the total FY 2009/10 grant funds to \$313,499, a 33% cut from FY 2008/09. The Roxbury Senior Program was added to the list of grantees for consideration of funding for continuation of the exercise program. Direction was given to the Liaison Committee to make the final allocation of grant funds and provide the City Council with the outcomes.

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The Liaison Committee met on June 29, 2009 to determine the final allocation of funds. Methodologically, the distribution of funds was prioritized by greatest need, and not to exceed the amount any applicant received in FY 2008/9. The final recommendation of the committee is provided on Table 2: *Community Assistance Grant Funding Application Summary 2009/10* (attached).

**RECOMMENDATION**

Staff recommends approval of the Community Assistance Grant Funding for FY 2009/10 as shown on Table 2.



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Steve Miller

Applicants	Service Provided	City Funding Began	2007/8 Allocation	2008/9 Allocation	2009/10 Request	Resident Benefit %	Liaison Recomm. w/ Added Funds ≤ 08/09 Allocation	Liaison Recommended 2009/10 Allocation	City Council Directed Funding + 35k	Staff Directed Funding + 204k	Liaison Final 2009/10 Allocation	Additional Funds
All Saints Homeless Assistance Program	Homeless Assistance, Case Management, and Bus Tokens	2003	\$1,200 for tokens \$8,800	\$10,300 (\$9,100 and 1,200/ tokens)	\$20,000	5%	≤ \$10,300	\$1,499	+ \$3,000 \$4,499	+ \$5,801 \$10,300	\$10,300	
B.H. Active Adult Club	Senior Activities Club	1974	\$8,000	\$8,200	\$8,200	65%	\$5,000 In-kind only	In-kind only	In-kind	+ \$2,000 \$2,000	\$2,000	
B.H. Education Foundation	Fundraising Activities for School District	2001	\$13,345 \$20,000 in-kind	\$13,900 \$20,000 in-kind	\$35,000	100%	\$20,000 In-kind only	In-kind only	In-kind Only	In-kind Only	In-Kind Only (\$20,000)	
Chrysalis	Job Placement for Homeless	2006	\$5,000	\$5,100	\$10,000	20-30 clients (3%)	≤ \$5,100	\$1,000	+ 1,000 \$2,000	+ \$3,100 \$5,100	\$5,100	
Jewish Family Service	Service to Seniors	2005/CDBG since 1994	\$49,000	\$50,500	\$55,750	100%	≤ \$50,500	\$35,000	+ \$10,000 \$45,000	+ \$5,500 \$50,500	\$50,500	
Maple Counseling Center, The	Low Cost Counseling	1984	\$165,000	\$170,000	\$170,000	25%	≤ \$170,000	\$14,000 (\$35,000 EAP)	+ \$8,000 \$22,000	+ \$64,499 \$66,499	\$66,499	+ \$35k EAP \$121,499
Maple Counseling Center, The	Senior Counseling	1998	\$28,000	\$28,800	\$28,800	15%	≤ \$28,800	\$1,000	\$0	+ \$18,000 \$19,000	\$19,000	
NAACP ACT-SO	ACT-SO Competition	Early 1990's	\$1,000 \$1,500 in-kind	\$1,000 \$2,000 in-kind	\$5,000	10%	\$2,000 In-kind only	In-kind only	In-kind only	+ \$1,000 \$1,000	In-Kind (\$2,000) \$1,000	
New Directions, Inc.	Homeless Services for Veterans	2006	\$5,000	\$5,100	\$25,000	Not reported	≤ \$5,100	\$1,000	\$0	+ \$4,100 \$5,100	\$5,100	
People Assisting the Homeless (PATH)	Homeless Assistance & Shelter	1994	\$50,500	\$52,000	\$58,000	10-15%	≤ \$52,000	\$16,000	+ \$8,000 \$23,000	+ \$24,000 \$47,000	\$47,000	
Saban Free Clinic (Formerly LA Free Clinic)	Free Medical Services	1992	\$40,000	\$41,200	\$50,000	268 clients	≤ \$41,200	\$1,000	\$0	+ \$4,000 \$5,000	\$5,000	
Westside Food Bank	Feeding Low Income Residents	1986	\$70,000	\$72,000	\$86,400	Not reported	≤ \$72,000	\$5,000	+ \$5,000 \$10,000	+ \$62,000 \$72,000	\$72,000	
<b>Not Funded</b>												
DMG Music Association, Inc.	Music Festival	2007	\$0	\$0	\$5,000	65%	\$0	\$0	\$0	\$0	\$0	
Flowers Aren't Enough	Productions and Drama workshops on Domestic Violence.	N/A	Non-applicant	Non-applicant	\$25,000	90%	\$0	\$0	\$0	\$0	\$0	
Theatre 40	Productions and Adult and Middle School Ed.	2006	\$3,000	\$3,100	\$24,000	78-100%	In-kind only	\$0	\$0	\$0	\$0	
Venice Family Clinic	Free Medical Services	2007	\$2,500	\$0	\$50,000	0.3%	\$0	\$0	\$0	\$0	\$0	
<b>Other</b>												
Beverly Hills CPR (Added 6/10)	CPR Training and Education	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$50,000	\$50,000	\$60,000	
Roxbury Senior Program	Senior Exercise Classes	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	\$10,000	\$10,000	
<b>Totals:</b>			455,920	468,545	6656,150		\$435,000	\$74,499 (\$35,000 EAP)	\$169,499	\$363,499	\$363,499	
							\$74,499 \$360,501	\$109,499				