



AGENDA REPORT

Meeting Date: December 2, 2008
Item Number: F-5
To: Honorable Mayor & City Council
From: Alan Schneider, Director of Project Administration
Subject: APPROVAL OF A CHANGE ORDER TO THE CONTRACT WITH NETVERSANT SOUTHERN CALIFORNIA, INC. FOR THE WATER SITES SECURITY UPGRADE PROJECT; AUTHORIZE THE CITY MANAGER TO SIGN THE CHANGE ORDER; AND

APPROVE A CHANGE PURCHASE ORDER IN THE AMOUNT OF \$70,777 TO NETVERSANT SOUTHERN CALIFORNIA, INC. FOR THIS WORK

Attachments: 1. Change Order

RECOMMENDATION

Staff recommends that the City Council move to approve a Change Order to the contract with Netversant Southern California, Inc. (Agreement No. 298-07) in the amount of \$70,777 to perform additional security access control work at the Water Treatment Plant and Fire Station Headquarters, and authorize the City Manager to execute the Change Order. The new total purchase order amount is \$353,436.

INTRODUCTION

On July 24, 2007, a contract was awarded to Netversant Southern California, Inc. (Netversant) to provide and install electronic access control system hardware and software at the City's water sites. This work is part of the overall City plan to upgrade security at City facilities through integration with new AMAG access control system that was initially installed at City Hall.

DISCUSSION

To date, the installation of the new access control card readers is functioning in the Public Works Facility and is ready to be activated at the various water sites and reservoirs. Under contract to Niscayah, upgrade of the existing access control system in the Police Facility and Library (including the basement levels for the Information

Technology Department) is in progress with the anticipated completion by the end of December 2008.

Once these City facilities are on-line with the AMAG system, the only remaining Civic Center facility utilizing "old" access technology is Fire Station Headquarters. To facilitate the security upgrade for Headquarters, a cost proposal to install the AMAG access control equipment was solicited from Netversant and Niscayah. The submitted costs for the control panels, 23 card readers and electronic door hardware, where specified and related materials and labor are as follows:

Netversant.....	\$58,726
Niscayah	\$124,306

Based on the cost proposals, it is staff's recommendation to proceed with the work by Netversant as a change order to the current contract.

In addition, with the recent acquisition of the Water Treatment Plant from Earth Tech, there are four door locations that access the plant that are not currently on the AMAG access control system. Additional work includes replacement of the card readers and the associated installation of new electronic door hardware and control panels. A change order proposal was prepared by Netversant, in the amount of \$12,051 for this work.

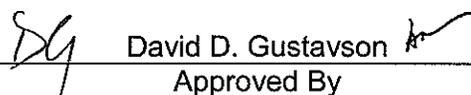
The original contract amount with Netversant is \$242,659. Two previous change orders have been processed in the amount of \$35,241 from the contingency of \$40,000. The Change Order cost for the access control work at Fire Station Headquarters and the Water Treatment Plant is \$70,777; and subject to approval of this change order, the new contract amount will be \$348,677.

FISCAL IMPACT

Funding for this change order work is available from the 08-09 Capital Improvement Program (CIP) budget for Security System Upgrades, project #0781 and Water Treatment Plant upgrades, project #0880.



Scott G. Miller
Finance Approval



David D. Gustavson
Approved By



CITY OF BEVERLY HILLS
PROJECT ADMINISTRATION
PUBLIC WORKS & TRANSPORTATION

CHANGE ORDER NO. 3

PROJECT: THE WATER SITES SECURITY UPGRADES

TO: NETVERSANT - SOUTHERN CALIFORNIA 1640 Batavia Orange, CA 92867 ATTN: Garry Wood, Project Manager	DATE:	19-Nov-08
	RFI # or COR #	n/a
	CONTRACT #	298-07
	INITIATED BY:	City

CONTRACT DOCUMENTS DATED 04/19/07 SHALL BE CHANGED AS FOLLOWS:

Install AMAG card access controller & readers for Fire Station Headquarters 1) Symmetry M2150 Network Interface Card (Qty: 2) 2) Symmetry M2150 Transformer - 110v/18vac - 150VA 3) Symmetry M2150 8D8C multiNODE Controller (Qty: 4) 4) Symmetry S840 Proximity Card + Keypad Wall Mounting Reader - Black (Qty:23) 5) Altronix Power Supply/Charger w/Multi-Ouput Access Power Controller (Qty:4) 6) NP712 Battery, 12 volt, 7 amp Hour (Qty: 12)	\$58,726.00
Install AMAG card access controller & readers for Water Treatment Plant 1) Symmetry M2150 Network Interface Card (Qty: 1) 2) Symmetry M2150 Transformer - 110v/18vac - 150VA 3) Symmetry M2150 8D8C multiNODE Controller (Qty: 1) 4) Symmetry S840 Proximity Card Wall Switch Mounting Reader - Black (Qty:4) 5) Altronix Power Supply/Charger w/Multi-Ouput Access Power Controller (Qty:1) 6) NP712 Battery, 12 volt, 7 amp Hour (Qty: 3)	\$12,051.00
TOTAL CHANGE ORDER NO. 3	\$70,777.00

Payment for this change shall full compensate the contractor for all costs related in any way to this work and its effect on other work already contracted, and this change in time shall be the total for this work and any work already contracted.

CONTRACT START DATE		ORIGINAL CONTRACT AMOUNT	\$242,659.00
ORIGINAL COMPLETION DATE		PREVIOUS CHANGE ORDERS	\$35,241.00
PREVIOUS TIME CHANGES		CURRENT CONTRACT AMOUNT	\$277,900.00
CURRENT COMPLETION DATE		THIS CHANGE ORDER	\$70,777.00
THIS TIME CHANGE		NEW CONTRACT AMOUNT	\$348,677.00
NEW COMPLETION DATE			

Time is in calendar days

APPROVED BY CONTRACTOR:

Garry Wood, Netversant Southern California Date

APPROVED BY CITY:

David D. Gustavson, Director PW&T

Date

Alan Schneider, Director Proj. Admin.

Date