



AGENDA REPORT

Meeting Date: December 2, 2008
Item Number: D-1
To: Honorable Mayor & City Council
From: Noel Marquis, Assistant Director of Administrative Services/Finance
Chad Lynn, Director of Parking Operations
Subject: A RESOLUTION OF THE COUNCIL OF THE CITY OF BEVERLY HILLS AMENDING THE COMPREHENSIVE SCHEDULE OF TAXES, FEES & CHARGES TO ADJUST THE PARKING CITATION CHARGES FOR FISCAL YEAR 2008/2009
Attachments:

1. Resolution
2. Exhibit "A" Proposed Parking Citation Fees
3. Exhibit "B" Comparison Proposed Beverly Hills and Los Angeles
4. Exhibit "C" Current Parking Enterprise Fund Worksheet
5. Exhibit "D" Estimated Parking Enterprise Fund Worksheet

RECOMMENDATION

Staff recommends adoption of the resolution relating to the fine for parking citations.

INTRODUCTION

The Parking Enterprise Fund was established to finance the construction, operations, maintenance, repairs, and improvements of the City's 15 off-street parking facilities. Funding sources for parking operations include the lease of tenant spaces within the City owned parking facilities, interest earned from available fund balances, parking fees charged to facility customers and revenues from the on-street parking meters.

Staff worked with the City Council Ad Hoc Parking Committee to propose methods for mitigating the on-going structural deficits. Several recommendations, including those proposed herein, have been reviewed by the Ad Hoc Parking Committee and were discussed by the entire City Council on November 13, 2007. The City Council implemented some of the recommendations on January 8, 2008 and April 15, 2008 and directed staff to bring the remainder of the proposals forward at a future meeting.

To date the following programs have been approved:

Description	Brief Description	Budgeted
Contract Parking Rate Adjustment	Adjusted the contract or "monthly" parking fees while maintaining below market rates to encourage proper usage	\$360,000
Evening Parking Rate to \$3	Adjusted the current flat fee for parking after 6pm to \$3	\$684,000
Adjust 3 rd Hour Parking Rate	Adjusted the rate paid after the 2 hours of free parking from to \$2.00 per ½ hour	\$200,000
Daily Maximum \$16	Adjusted the daily maximum fee to \$16	\$100,000
SM5 to Multi-Space with Adjusted Rates	Started the conversion of SM5 meters to multi-space equipment allowing alternative payment methods such as Credit Card. Approved rates up to \$2.00 per hour. (Not Yet Implemented)	\$265,000
Parking Meters Rates Under \$1 Adjusted \$0.25	Meters rates are of \$1.00, \$0.75, and \$0.50 implemented.	\$311,000
Adjust All Meters on Major Streets to \$1.00	Wilshire, Olympic, Santa Monica, San Vicente, and Robertson meters have been adjusted to \$1.00	\$64,000
Parking Meters Currently at \$1.00 Adjusted to \$1.50	Approved parking meter rates of up to \$2.00 per hour with the intention of \$1.50 per hour w/ Credit Card Meters. (Not Yet Implemented)	\$122,000
Adjust 20 Min Meters to \$1.50	Adjusted the 20 Min Meter to \$1.50 per hour	\$22,000
Energy Savings	Utilities savings available by retrofitting facility lighting systems, upgrading HVAC fans, and the installation of power regulators (HVAC Completed / Lighting in Progress)	\$182,000
Reduction of On-Street Valet Budget	Upon successful conversion from the on-street valet parking to a subsidized validation program provided as part of the Montage construction project, the annual operating budget has been reduced to reflect the current cost of services	\$125,000
	TOTAL Adjustments to Date	\$2,435,000

The adjustments listed above have been included in the 2008/2009 budget. The deficit for fiscal year 2007/2008 was \$2 million dollars and the estimated deficit for the current fiscal year is \$2.4 million dollars, details of which are contained in Exhibit "C" attached hereto.

DISCUSSION

Based on the discussions with the Ad Hoc Parking Committee and the entire City Council, staff has been directed to propose new parking citation fines, for which any additional revenue generated would be contributed to the Parking Enterprise Fund.

Parking Enforcement collections are currently deposited in the General Fund. During the discussions regarding mitigation of the on-going structural deficit within the Parking Enterprise Fund, potential new Parking Enforcement collections were identified as a potential solution. Based on these discussions, as parking violation fines are adjusted, the base fine amount would be deposited in the General Fund while new collections would be deposited in the Parking Enterprise Fund.

When the original recommendation was made, the City of Beverly Hills fines were comparable to those for the City of Los Angeles in the five categories in which citations are primarily written. The recommendation suggested the City raise these violations above Los Angeles' fines by about \$10 to approximately \$1.2 million in additional collections. Since the initial analysis, the City of Los Angeles has increased parking fines by about \$5. If the City of Beverly Hills were to simply match the City of Los Angeles' fines an additional \$600,000 could be generated. If the City added an additional \$6 to those fines a total of \$1.1 million could be generated.

Current and Proposed Citation Fine Comparison					
Violation	Current BH Fine	City of Los Angeles	Proposed BH Fine	City of West Hollywood	City of Santa Monica
METER VIOLATION	\$40	\$45	\$51	35	29
PARKING PERMIT ONLY	\$45	\$50	\$56	40	47
NO PARKING 2:30a to 5a	\$45	\$50	\$56	40	38
EXCESS TIME LIMIT	\$45	\$40	\$51	40	47
STREET CLEANING	\$50	\$55	\$61	40	47
RED ZONE	\$70	\$75	\$81	65	47
NO STOPPING	\$70	\$75	\$81	40	47

In addition to adjusting the fines for the most common violations within the City, staff is also proposing new fines for violations such as Parking Permit Abuse and Parking Meter Vandalism. These fines are proposed to be punitive and are structured to encourage desired parking behavior. For example, if the cost of obtaining legitimate contract parking is between \$100 and \$200 per month, it may be in the financial best interest of a customer to risk getting a parking citation, especially when they are not using these facilities on a daily basis. Therefore, it is essential that as parking rates and fees are adjusted, the parking fines are adjusted to work as a disincentive for illegal parking. It is also important to identify the more egregious violations and discourage those practices by using punitive fines to encourage lower violation rates.

FISCAL IMPACT

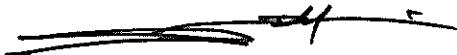
Adoption of the parking citation fines as proposed will generate an estimated \$1.1 million dollars annually.

If the City Council chooses to adjust parking fines to amounts similar to the City of Los Angeles, an estimated \$600,000 in additional collections would be generated.

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The City Council may also consider adoption of specific fines in amounts greater or less than what is proposed herein.

The cumulative estimated benefits of the proposed parking rate and parking citation adjustments are contained in Exhibit "D" the Estimated Parking Enterprise Fund Worksheet.



Scott Miller
Finance Approval



David Gustavson
Approved By

Attachment 1

Resolution

RESOLUTION NO. 08-R-_____

RESOLUTION OF THE COUNCIL OF THE CITY OF
BEVERLY HILLS AMENDING THE COMPREHENSIVE
SCHEDULE OF TAXES, FEES AND CHARGES TO
ADJUST THE PARKING CITATION CHARGES FOR
FISCAL YEAR 2008/2009

The Council of the City of Beverly Hills does resolve as follows:

Section 1. As set forth in Resolution 08-R-12604, the City Council has established, amended, fixed and modified, effective July 1, 2008, all fees, permit fees, City service charges, and other fees, charges, extractions, and required payments for municipal services, inspections, enforcement activities or other indicated purposes (“Comprehensive Schedule of Taxes, Fees and Charges”). The City Council now desires to amend that Comprehensive Schedule of Taxes, Fee and Charges.

Section 2. The City Parking Citation Charges for Fiscal Year 2008/2009 is hereby adjusted as set forth in Exhibit A, attached hereto and incorporated herein and shall be included in the Comprehensive Schedule of Taxes, Fees and Charges.

Section 3. The City Council is taking action only on that fee which has been established as set forth in Exhibit A. The remaining fees, permit fees, City services charges and other fees, charges, extractions, and required payment for municipal services as set forth in the Comprehensive Schedule of Taxes, Fees and Charges have not been modified.

Section 4. The City Clerk shall certify to the adoption of this Resolution and shall cause this Resolution and its certification to be entered in the Book of Resolutions of the Council of this City.

Adopted:

BARRY BRUCKER
Mayor of the City of Beverly Hills,
California

ATTEST:

(SEAL)

BYRON POPE
City Clerk

APPROVED AS TO FORM:


LAURENCE S. WIENER
City Attorney

APPROVED AS TO CONTENT:

RODERICK J. WOOD, CCM
City Manager


DAVID D. GUSTAVSON
Director of Public Works and
Transportation


SCOTT G. MILLER
Director of Administrative Services/
Chief Financial Officer

Attachment 2

Exhibit “A”

City of Beverly Hills
 Department of Public Works and Transportation
 Parking Operations Division
 Exhibit A

2008/09

<u>REFERENCE</u>	<u>TYPE OF FEE OR CHARGE</u>	<u>PROPOSED RATES</u>		
		<i>Supplemental</i>		
		Citation Fine	Late Charge	Late Charge
Parking Citation:				
	Citation Fines include a State Courthouse fee, currently \$5.00 per citation. Late charges are applied 21 days (or more) after issuance of citation. Supplemental Late Charges are an additional late charge penalty applied 90 days (or more) after issuance of citation and include a DMV processing fee of \$3.00 per citation.			
City of Beverly Hills Municipal Code Parking Penalty Schedule:				
4-2.705a	MC Peddler over 30 min or w/in 500' 4 hours	140.00	140.00	73.00
4-2.705b	MC Peddler parked in residential 6p - 8a	140.00	140.00	73.00
7-1.113	MC Remove Marking/Obstruct Enforcement	140.00	140.00	73.00
7-1.114	MC Disabling Parking Equipment	140.00	140.00	73.00
7-2.207	MC Tour Bus Loading Zone Regulations	260.00	260.00	133.00
7-2.208	MC Tour Bus Staging Zone Regulations	260.00	260.00	133.00
7-2.209	MC Unlawful Engine Operation	260.00	260.00	133.00
7-2.210	MC No Tour Buses in Residential Area	260.00	260.00	133.00
7-2.302	MC Waiting at Parking Facility Entrance	70.00	70.00	38.00
	MC For Sale - Solicitation in Right of Way	56.00	56.00	31.00
7-2.402	MC For Sale To Persons - Solicitation	56.00	56.00	31.00
7-3.101 A	MC Red zone	81.00	81.00	43.50
7-3.101 B	MC Yellow zone	46.00	46.00	26.00
7-3.101 C	MC Yellow Customer Loading zone	46.00	46.00	26.00
7-3.101 D	MC White zone	46.00	46.00	26.00
7-3.101 E	MC Green zone	46.00	46.00	26.00
7-3.101 F	MC Disabled space	346.00	346.00	176.00
7-3.101G	MC Posted White Zone	46.00	46.00	26.00
7-3.102 A	MC Posted no parking	56.00	56.00	31.00
7-3.102 B	MC In excess of posted time limit	46.00	46.00	26.00
7-3.102 C	MC Street Cleaning	61.00	61.00	33.50
7-3.102 D	MC No Stopping	81.00	81.00	43.50
7-3.103	MC Improper parking on Grade	40.00	40.00	23.00
7-3.104	MC Parking on unpaved surface	56.00	56.00	31.00
7-3.105 A	MC On private property without consent	56.00	56.00	31.00
7-3.105 B	MC Vacant lot without consent	40.00	40.00	23.00
7-3.106	MC No Parking - Public Grounds	51.00	51.00	28.50
7-3.107	MC Parked / Head in only	40.00	40.00	23.00
7-3.108 A	MC Park/repark within 500' within 4 hours	45.00	45.00	25.50
7-3.108 B	MC Vendors park/repark within 500' within 4 hours	45.00	45.00	25.50
7-3.109	MC Not parked within a single space	46.00	46.00	26.00

City of Beverly Hills
 Department of Public Works and Transportation
 Parking Operations Division
 Exhibit A

7-3.110	MC	Successive overtime violation	65.00	65.00	35.50
7-3.112	MC	Parked in alley	65.00	65.00	35.50
7-3.116	MC	Failure to pay posted rate in Municipal	55.00	55.00	30.50
Parking Facilities					
7-3.117	MC	Unlawful Use of Invalid Disabled Placard	500.00	500.00	253.00
7-3.118	MC	No Limos in Residential Zones	260.00	260.00	133.00
7-3.119	MC	Limo Staging Zone	260.00	260.00	133.00
7-3.121	MC	Parking Prohibited in Anti-Gridlock Zones	151.00	151.00	78.50
7-3.211	MC	Permit Misuse	140.00	140.00	73.00
7-3.212 A	MC	Parking by permit only	56.00	56.00	31.00
7-3.301 A	MC	No parking 2:30am to 5:00am	56.00	56.00	31.00
7-3.308	MC	No parking 2:30am to 5:00am	56.00	56.00	31.00
7-3.408	MC	Failure to activate meter time	51.00	51.00	28.50
7-3.409	MC	Meter violation	45.00	45.00	25.50
7-3.412	MC	Tampering with meter	140.00	140.00	73.00
7-3.413	MC	Use of slugs	140.00	140.00	73.00
7-3.414	MC	Deposit coins-meter for profit	60.00	60.00	33.00
TBD	MC	Vehicle Removal/Fire Safety Ord	81.00	81.00	43.50

California Vehicle Code Violations:

4000a	CVC	No Evidence of registration (a)	56.00	56.00	31.00
4457	CVC	Mutilated/illegal license plates	35.00	35.00	20.50
5200	CVC	License plate missing	35.00	35.00	20.50
5201	CVC	License plates improperly positioned	35.00	35.00	20.50
5204a	CVC	No license tabs/improperly attached	35.00	35.00	20.50
21461	CVC	Failure to follow posted signs	51.00	51.00	28.50
22500a	CVC	Parking within an intersection	56.00	56.00	31.00
22500b	CVC	Parking on a crosswalk	56.00	56.00	31.00
22500c	CVC	Parking/safety, sign or red curb	56.00	56.00	31.00
22500d	CVC	Parking/fire station entrance	65.00	65.00	35.50
22500e	CVC	Parking/blocking a driveway	56.00	56.00	31.00
22500f	CVC	Parking on sidewalk	56.00	56.00	31.00
22500g	CVC	Parking along excavation	56.00	56.00	31.00
22500h	CVC	Double parking	56.00	56.00	31.00
22500i	CVC	Parking in bus zone (b)	281.00	281.00	143.50
22500j	CVC	Parking in tunnel	56.00	56.00	31.00
22500k	CVC	Parking on bridge	56.00	56.00	31.00
22500l	CVC	Parking/blocking wheelchair access (b)	346.00	346.00	176.00
22500.1	CVC	Parking in fire lane (b)	270.00	270.00	138.00
22502a	CVC	Parking 18" from right curb	51.00	51.00	28.50
22502e	CVC	Curb parking/one way street	51.00	51.00	28.50
22507.8a	CVC	Disabled parking/private/public (b)	346.00	346.00	176.00
22507.8b	CVC	Blocking disabled parking (b)	346.00	346.00	176.00
22507.8c	CVC	Blocking disabled space markings (b)	346.00	346.00	176.00

City of Beverly Hills
Department of Public Works and Transportation
Parking Operations Division
Exhibit A

22511.56	CVC	Misuse of Disabled Placard	500.00	500.00	253.00
22514	CVC	Parking within 15' of fire hydrant	65.00	65.00	35.50
22515a	CVC	Unattended vehicle/engine running	51.00	51.00	28.50
22516	CVC	Locked door/no escape	60.00	60.00	33.00
22517	CVC	Vehicle door open to traffic	45.00	45.00	25.50
22520	CVC	Parking on freeway	45.00	45.00	25.50
22520.5a	CVC	Vending on freeway	60.00	60.00	33.00
22521	CVC	Parked on or within 7 1/2' of RR tracks	60.00	60.00	33.00
22522	CVC	Parked within 3' of sidewalk ramp (b)	346.00	346.00	176.00
22523a	CVC	Abandon vehicle upon highway (c)	131.00	131.00	68.50
22523b	CVC	Abandon vehicle public/private property (c)	131.00	131.00	68.50
22526a	CVC	Blocking intersection/crosswalk (a)	75.00	75.00	40.50
22526a	CVC	Blocking intersection/crosswalk turning (a)	75.00	75.00	40.50
22951	CVC	Lot street and alley parking	51.00	51.00	28.50
21113a	CVC	Parked on Public Grounds	51.00	51.00	28.50
21211b	CVC	Bike lane / path	81.00	81.00	43.50
		Copy of notice of parking violation (d)	2.00		

(a) Minimum bail set by California Vehicle Code Section 42001.1.

(b) Minimum bail set by California Vehicle Code Section 42001.5.

(c) Minimum bail set by California Vehicle Code Section 22353c.

(d) California Vehicle Code Section 40206.5.

Attachment 3

Exhibit “B”

City of Beverly Hills
 Department of Public Works and Transportation
 Parking Operations Division
Exhibit B

REFERENCE	TYPE OF FEE OR CHARGE	CITY OF LOS ANGELES			BH Proposed			RATES @ \$6.00 Over LA Fines	
		Citation Fine	Late Charge	Supplemental Late Charge	Citation Fine	Late Charge	+ Supplemental Late Charge		
<u>City of Beverly Hills Municipal Code Parking Penalty Schedule:</u>									
4-2.705a	MC Peddler over 30 min or w/in 500' 4 hours	50.00	50.00	10.00	140.00	140.00	140.00	73.00	73.00
4-2.705b	MC Peddler parked in residential 6p - 8a	N/A	N/A	N/A	140.00	140.00	140.00	73.00	73.00
7-1.113	MC Remove Marking/Obstruct Enforcement	N/A	N/A	N/A	140.00	140.00	140.00	73.00	73.00
7-1.114	MC Disabling Parking Equipment	N/A	N/A	N/A	140.00	140.00	140.00	73.00	73.00
7-2.207	MC Tour Bus Loading Zone Regulations	N/A	N/A	N/A	260.00	260.00	260.00	133.00	133.00
7-2.208	MC Tour Bus Staging Zone Regulations	N/A	N/A	N/A	260.00	260.00	260.00	133.00	133.00
7-2.209	MC Unlawful Engine Operation	N/A	N/A	N/A	260.00	260.00	260.00	133.00	133.00
7-2.210	MC No Tour Buses in Residential Area	N/A	N/A	N/A	260.00	260.00	260.00	133.00	133.00
7-2.302	MC Waiting at Parking Facility Entrance	N/A	N/A	N/A	70.00	70.00	70.00	38.00	38.00
	MC For Sale - Solicitation in Right of Way	50.00	50.00	10.00	56.00	56.00	56.00	31.00	31.00
7-2.402	MC For Sale To Persons - Solicitation	50.00	50.00	10.00	56.00	56.00	56.00	31.00	31.00
7-3.101 A	MC Red zone	75.00	75.00	10.00	81.00	81.00	81.00	43.50	43.50
7-3.101 B	MC Yellow zone	40.00	40.00	10.00	46.00	46.00	46.00	26.00	26.00
7-3.101 C	MC Yellow Customer Loading zone	N/A	N/A	N/A	46.00	46.00	46.00	26.00	26.00
7-3-101 D	MC White zone	40.00	40.00	10.00	46.00	46.00	46.00	26.00	26.00
7-3.101 E	MC Green zone	40.00	40.00	10.00	46.00	46.00	46.00	26.00	26.00
7-3.101 F	MC Disabled space	N/A	N/A	N/A	346.00	346.00	346.00	176.00	176.00
7-3.101 G	MC Posted White Zone	N/A	N/A	N/A	46.00	46.00	46.00	26.00	26.00
7-3.102 A	MC Posted no parking	50.00	50.00	10.00	56.00	56.00	56.00	31.00	31.00
7-3.102 B	MC In excess of posted time limit	40.00	40.00	10.00	46.00	46.00	46.00	26.00	26.00
7-3.102 C	MC Street Cleaning	55.00	55.00	10.00	61.00	61.00	61.00	33.50	33.50
7-3.102 D	MC No Stopping	75.00	75.00	10.00	81.00	81.00	81.00	43.50	43.50
7-3.103	MC Improper parking on Grade	N/A	N/A	N/A	40.00	40.00	40.00	23.00	23.00
7-3.104	MC Parking on unpaved surface	50.00	50.00	10.00	56.00	56.00	56.00	31.00	31.00
7-3.105 A	MC On private property without consent	50.00	50.00	10.00	56.00	56.00	56.00	31.00	31.00
7-3.105 B	MC Vacant lot without consent	N/A	N/A	N/A	40.00	40.00	40.00	23.00	23.00
7-3.106	MC No Parking - Public Grounds	45.00	45.00	10.00	51.00	51.00	51.00	28.50	28.50

City of Beverly Hills
Department of Public Works and Transportation
Parking Operations Division
Exhibit B

7-3-107	MC	Parked / Head in only	N/A	N/A	40.00	40.00	23.00
7-3-108 A	MC	Park/repark within 500' within 4 hours	N/A	N/A	45.00	45.00	25.50
7-3-108 B	MC	Vendors park/repark within 500' within 4 hours	N/A	N/A	45.00	45.00	25.50
7-3-109	MC	Not parked within a single space	40.00	40.00	10.00	46.00	26.00
7-3-110	MC	Successive overtime violation	45.00	45.00	10.00	65.00	35.50
7-3-112	MC	Parked in alley	50.00	50.00	10.00	65.00	35.50
7-3-116	MC	Failure to pay posted rate in Municipal Parking Facilities	N/A	N/A	N/A	55.00	30.50
7-3-117	MC	Unlawful Use of Invalid Disabled Placard	N/A	N/A	N/A	500.00	253.00
7-3-118	MC	No Limos in Residential Zones	N/A	N/A	260.00	260.00	133.00
7-3-119	MC	Limo Staging Zone	N/A	N/A	260.00	260.00	133.00
7-3-121	MC	Parking Prohibited in Anti-Gridlock Zones	145.00	145.00	10.00	151.00	78.50
7-3-211	MC	Permit Misuse	50.00	50.00	10.00	140.00	73.00
7-3-212 A	MC	Parking by permit only	50.00	50.00	10.00	56.00	31.00
7-3-301 A	MC	No parking 2:30am to 5:00am	50.00	50.00	10.00	56.00	31.00
7-3-308	MC	No parking 2:30am to 5:00am	50.00	50.00	10.00	56.00	31.00
7-3-408	MC	Failure to activate meter time	45.00	45.00	10.00	51.00	28.50
7-3-409	MC	Meter violation	45.00	45.00	10.00	45.00	25.50
7-3-412	MC	Tampering with meter	N/A	N/A	N/A	140.00	73.00
7-3-413	MC	Use of slugs	N/A	N/A	N/A	140.00	73.00
7-3-414	MC	Deposit coins-meter for profit	N/A	N/A	N/A	60.00	33.00
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California Vehicle Code Violations:							
4000a	CVC	No Evidence of registration (a)	50.00	85.00	10.00	56.00	56.00
4457	CVC	Mutilated/illegal license plates	25.00	41.00	10.00	35.00	35.00
5200	CVC	License plate missing	25.00	41.00	10.00	35.00	35.00
5201	CVC	License plates improperly positioned	25.00	41.00	10.00	35.00	35.00
5204a	CVC	No license tabs/improperly attached	25.00	41.00	10.00	35.00	35.00
21461	CVC	Failure to follow posted signs	45.00	45.00	10.00	51.00	51.00
2250a	CVC	Parking within an intersection	50.00	50.00	10.00	56.00	56.00
2250b	CVC	Parking on a crosswalk	50.00	50.00	10.00	56.00	56.00
2250c	CVC	Parking/safety, sign or red curb	50.00	50.00	10.00	56.00	56.00
2250d	CVC	Parking/fire station entrance	50.00	50.00	10.00	65.00	65.00
2250e	CVC	Parking/blocking a driveway	50.00	50.00	10.00	56.00	56.00

City of Beverly Hills
Department of Public Works and Transportation
Parking Operations Division
Exhibit B

22500f	CVC	Parking on sidewalk	50.00	50.00	10.00	56.00	56.00	31.00
22500g	CVC	Parking along excavation	50.00	50.00	10.00	56.00	56.00	31.00
22500h	CVC	Double parking	50.00	50.00	10.00	56.00	56.00	31.00
22500i	CVC	Parking in bus zone (b)	275.00	70.00	10.00	281.00	281.00	143.50
22500j	CVC	Parking in tunnel	50.00	50.00	10.00	56.00	56.00	31.00
22500k	CVC	Parking on bridge	50.00	50.00	10.00	56.00	56.00	31.00
22500l	CVC	Parking/blocking wheelchair access (b)	340.00	20.00	10.00	346.00	346.00	176.00
22500.1	CVC	Parking in fire lane (b)	45.00	45.00	10.00	270.00	270.00	138.00
22502a	CVC	Parking 18" from right curb	45.00	45.00	10.00	51.00	51.00	28.50
22502e	CVC	Curb parking/one way street	45.00	45.00	10.00	51.00	51.00	28.50
22507.8a	CVC	Disabled parking/private/public (b)	340.00	20.00	10.00	346.00	346.00	176.00
22507.8b	CVC	Blocking disabled parking (b)	340.00	20.00	10.00	346.00	346.00	176.00
22507.8c	CVC	Blocking disabled space markings (b)	340.00	20.00	10.00	346.00	346.00	176.00
22511.56	CVC	Misuse of Disabled Placard	340.00	20.00	10.00	500.00	500.00	253.00
22514	CVC	Parking within 15' of fire hydrant	50.00	50.00	10.00	65.00	65.00	35.50
22515a	CVC	Unattended vehicle/engine running	45.00	45.00	10.00	51.00	51.00	28.50
22516	CVC	Locked door/no escape	N/A	N/A	N/A	60.00	60.00	33.00
22517	CVC	Vehicle door open to traffic	N/A	N/A	N/A	45.00	45.00	25.50
22520	CVC	Parking on freeway	N/A	N/A	N/A	45.00	45.00	25.50
22520.5a	CVC	Vending on freeway	45.00	45.00	10.00	60.00	60.00	33.00
22521	CVC	Parked on or within 7 1/2' of RR tracks	45.00	45.00	10.00	60.00	60.00	33.00
22522	CVC	Parked within 3' of sidewalk ramp (b)	340.00	20.00	10.00	346.00	346.00	176.00
22523a	CVC	Abandon vehicle upon highway (c)	125.00	125.00	10.00	131.00	131.00	68.50
22523b	CVC	Abandon vehicle public/private property (c)	125.00	125.00	10.00	131.00	131.00	68.50
22526a	CVC	Blocking intersection/crosswalk (a)	75.00	75.00	10.00	75.00	75.00	40.50
22526a	CVC	Blocking intersection/crosswalk turning (a)	75.00	75.00	10.00	75.00	75.00	40.50
22951	CVC	Lot street and alley parking	45.00	45.00	10.00	51.00	51.00	28.50
21113a	CVC	Parked on Public Grounds	45.00	45.00	10.00	51.00	51.00	28.50
21211b	CVC	Bike lane / path	75.00	75.00	10.00	81.00	81.00	43.50

Copy of notice of parking violation (d)

Attachment 4

Exhibit “C”

City of Beverly Hills

Fund 81 - Current Parking Enterprise Fund

		Historical		Projected		Projected		Total	
	Actual Fiscal Year 05/06	Actual Fiscal Year 06/07	Actual Fiscal Year 07/08	Projected Fiscal Year 08/09	Projected Fiscal Year 09/10	Projected Fiscal Year 10/11	Projected Fiscal Year 11/12	Years	
Current Revenues									
Parking Facilities	4,683,424	5,794,185	6,397,326	6,231,130	6,477,110	6,606,652	6,738,785	6,873,561	32,927,238
Parking Meters					2,800,570	2,856,581	2,913,713	2,971,987	11,542,852
Unbudgeted Implementation									
Parking Meters Hours									
Parking Citations Match LA									
Parking Citations Over LA									
Parking Tax									
Rent of Property	6,202,737	6,963,346	8,845,035	9,415,777	9,378,041	9,565,602	9,756,914	9,952,052	48,068,386
Interest Earnings	192,044	233,910	707,037	2,022,498	1,372,248	226,321	329,266	405,117	4,355,450
Miscellaneous	41,749	49,821	35,226	35,306	36,012	36,732	37,467	38,216	183,733
New Revenues - T-Lot									
Parking Revenues									
5% Premium									
Garden Building Revenues									
T-Lot Revenues									
Total Operating Revenues	11,119,954	13,041,263	15,984,623	17,704,710	21,192,618	24,239,161	25,372,271	25,958,703	114,467,463
Current Expenses									
Personnel Services	2,111,257	2,081,798	2,181,545	2,396,384	3,209,170	3,305,445	3,404,608	3,506,747	15,822,354
Materials and Supplies	8,976	26,702	88,967	23,548	132,509	136,484	140,579	144,796	577,918
Contractual Services	642,076	724,272	471,914	437,446	911,190	938,526	966,681	995,682	4,249,525
Internal Services									
Depreciation/Amritzin - Building	4,090,735	4,110,647	3,954,932	3,854,201	3,402,651	3,402,631	3,402,631	3,402,631	17,464,724
Depreciation/Amritzin - Equipment									
Depreciation/Amritzin - New Equipment									
Debt Service Interest GF Beverly Canon	846,858	820,478	792,648	763,286	732,310	699,631	65,153	628,780	3,489,161
Debt Service Interest Montage TI									
Debt Service Interest	1,751,615	1,628,610	1,734,904	4,502,367	2,043,713	1,947,226	1,843,053	1,696,453	12,032,812
Other Misc.			1,010	1,000	1,000	1,030	1,061	1,093	5,184
Current Expenses	12,613,245	12,984,569	12,570,975	16,936,736	16,019,747	16,185,814	16,672,827	16,778,669	82,593,794
New Expenses - T-Lot									
Operations & Maintenance									
Depreciation/Amritzin - Building									
Depreciation/Amritzin - Equipment									
Debt Service CA Fund									
Debt Service Other Fund									
T-Lot Expense									
Total Operating Expenses	12,613,245	12,984,569	12,570,975	16,936,736	19,662,632	20,912,164	21,379,102	21,462,104	100,352,738
Net from Operations	(1,493,291)	56,694	3,413,648	767,974	1,529,986	3,326,997	3,993,169	4,496,600	14,114,725
Less Debt Principal Payments:									
Debt Service Principal GF Beverly Canon									
Debt Service Principal GF Montage TI									
Debt Service Principal CA									
Debt Service Principal Other									
Debt Service Principal									
Net After Debt Principal Payments	(2,499,597)	(2,596,162)	(2,718,376)	(2,220,936)	(2,218,039)	(240,239)	(254,653)	(269,933)	(391,486)
	(4,472,519)	(3,045,477)	161,432	(2,016,164)	(2,415,435)	(249,133)	(3,727,813)	(4,585,717)	(15,242,637)
plus Beginning and Other Cash Contributions:									
Plus Beginning Cash									
Plus Funds from Debt Issue									
Plus Loan from General Fund									
Plus Loan from Capital Assets									
Plus Loan from Other Fund									
Plus Transfer from In-Lieu									
Capital Contribution									
Cash Available	7,256,560	7,289,509	61,263,840	60,529,082	34,212,152	7,497,867	8,472,092	9,497,466	73,549,609
Less Capital Projects and Transfers:									
Capital Projects	(1,896,547)	(1,264,686)	(2,598,530)	(35,629,331)	(15,863,197)	(862,540)	(369,750)	(298,550)	(43,023,368)
CP - PW Parking									
CP - Montage and Adjacent									
Transfer to General Fund									
General Ledger Adjustment	864,327	(184,405)	25,735	2,545,205	(1,500,000)				(1,500,000)
Operating Reserves	6,224,340	5,940,419	58,691,045	27,444,956	4,526,426	6,585,327	8,102,342	9,198,916	2,545,205
Operating Revenue	6,224,340	5,840,419	58,691,045	27,444,956	4,526,426	6,585,327	8,102,342	9,198,916	
Capital Equipment Replacement									
Total Cash on Hand:	6,224,340	5,840,419	58,691,045	27,444,956	5,385,102	8,495,043	11,094,630	13,306,253	13,306,253

Exhibit "C"

Attachment 5

Exhibit “D”

City of Beverly Hills

Fund 81 - Estimated Parking Enterprise Fund

		Historical			Projected			Projected		Total	
		Actual Fiscal Year 05/06	Actual Fiscal Year 06/07	Actual Fiscal Year 07/08	Projected Fiscal Year 08/09	Projected Fiscal Year 09/10	Projected Fiscal Year 10/11	Fiscal Year 10/11	Fiscal Year 11/12	Years	
Current Revenues											
Service Charges											
Parking Facilities	4,683,424	5,794,185	6,397,326	6,231,130	6,477,110	6,606,652	6,738,785	6,873,561	6,927,238		
Parking Meters					2,800,570	2,856,581	2,913,713	2,971,987	11,542,852		
Unbudgeted Implementation											
Parking Meters Hours					100,000					100,000	
Parking Meters Sundays					123,725	247,450	249,925	252,424	873,523		
Parking Citations Match LA					50,500	101,000	102,010	103,030	356,540		
Parking Citations Over LA					303,000	606,000	612,060	618,181	2,139,241		
Parking Tax					252,500	505,000	510,050	515,151	1,782,701		
Rent of Property	6,202,737	6,963,346	8,845,035	9,415,777	9,378,041	9,565,602	9,756,914	9,952,052	48,068,386		
Interest Earnings	192,044	233,910	707,037	2,022,498	1,372,248	267,808	45,799	601,179	4,709,532		
Miscellaneous	41,749	49,821	35,226	35,306	36,012	36,732	37,467	38,216	183,733		
New Revenues - T-Lot											
Parking Revenues											
5% Premium											
Garden Building Revenues											
T Lot Revenues											
Total Operating Revenues	11,119,954	13,041,263	15,984,623	17,704,710	22,022,343	25,740,097	26,962,848	27,643,550	120,073,549		
Current Expenses											
Personnel Services	2,111,257	2,081,798	2,181,545	2,396,384	3,209,170	3,305,445	3,404,608	3,506,747	15,822,354		
Materials and Supplies	8,976	26,702	88,967	28,548	132,509	136,484	140,579	144,796	577,918		
Contractual Services	642,076	724,272	471,914	437,446	911,190	938,526	966,681	995,682	4,249,525		
Internal Services											
Depreciation/Amrtzin - Building	3,161,729	3,592,061	3,345,065	4,958,504	4,890,300	5,037,009	5,188,119	5,343,763	25,417,895		
Depreciation/Amrtzin - Equipment											
Depreciation/Amrtzin - New Equipment											
Debt Service Interest GF Beverly Canon	846,858	820,478	792,646	763,286	732,310	699,631	665,153	628,780	3,489,161		
Debt Service Interest Montage TI	1,751,615	1,628,610	1,734,904	4,502,367	2,043,713	1,947,226	1,843,053	1,696,453	12,032,812		
Debt Service Interest			1,010	1,000	1,000	1,030	1,061	1,098	5,184		
Other Misc.											
Current Expenses	12,613,245	12,984,569	12,570,975	16,936,736	16,019,747	16,185,814	16,672,827	16,778,669	82,593,794		
New Expenses - T-Lot											
Operations & Maintenance											
Depreciation/Amrtzin - Building											
Depreciation/Amrtzin - Equipment											
Debt Service CA Fund											
Debt Service Other Fund											
T-Lot Expense											
Total Operating Expenses	12,613,245	12,984,569	12,570,975	16,936,736	19,662,632	20,912,164	21,379,102	21,462,104	100,352,738		
Net from Operations	(1,493,291)	56,694	3,413,648	767,974	2,359,711	4,827,933	5,583,746	6,181,447	19,720,811		
Less Debt Principal Payments:											
Debt Service Principal GF Beverly Canon	(479,630)	(506,010)	(533,841)	(563,202)	(594,178)	(626,858)	(661,335)	(697,708)	(3,143,281)		
Debt Service Principal GF Montage TI											
Debt Service Principal CA											
Debt Service Principal Other											
Debt Service Principal	(2,499,597)	(2,596,162)	(2,716,376)	(2,220,936)	(2,218,039)	(240,239)	(254,653)	(1,079,731)	(3,965,864)		
Net After Debt Principal Payments	(4,472,519)	(3,045,477)	161,432	(2,016,184)	(1,585,710)	509,747	(485,288)	(482,659)	(15,242,537)		
plus Beginning and Other Cash Contributions:											
Plus Beginning Cash											
Plus Funds from Debt Issue											
Plus Loan from General Fund											
Plus Loan from Capital Assets											
Plus Loan from Other Fund											
Plus Transfer from In-Lieu											
Capital Contribution											
Cash Available	7,256,560	7,289,509	61,263,840	60,529,082	35,041,877	9,828,528	12,393,330	15,103,552	79,155,695		
Less Capital Projects and Transfers:											
Capital Projects	(1,896,547)	(1,284,696)	(2,598,530)	(35,629,331)	(5,863,197)	(862,540)	(369,750)	(298,550)	(43,023,368)		
CP - PW Parking											
CP - Montage and Adjacent											
Transfer to General Fund											
General Ledger Adjustment	864,327	(184,405)	25,735	2,545,205					(6,513,729)		
Operating Reserves	6,224,340	5,840,419	58,691,045	27,444,956	5,356,151	8,915,988	12,023,580			2,545,205	
Operating Revenue	6,224,340	5,840,419	58,691,045	27,444,956	5,356,151	8,915,988	12,023,580			14,805,002	
Capital Equipment Replacement											
Total Cash on Hand:	6,224,340	5,840,419	58,691,045	27,444,956	6,214,827	10,825,705	15,015,869	16,912,338		4,107,337	

Exhibit "D"