CITY OF BEVERLY HILLS
STAFF REPORT

Meeting Date: November 18, 2008

To: Honorable Mayor & City Council

From: Rod Wood, City Manager

Subject: Fiscal Year 2008/09 1st Quarter Budget Status Report

Attachments:
1. Fiscal Year 2008/09 First Quarter Budget Status Report, Volumes 1 and 2

INTRODUCTION

Attached is the Fiscal Year 2008/09 First Quarter Budget Status Report which is an update of the first quarter standings for the Fiscal Year 2008/09 Budget, including an overview of accomplishments citywide, financial revenue and expenditure reports, and the status of the Work Plan initiatives, Service Indicators, and Capital Improvement Projects. The first quarter represents the period from July 1, 2008, through September 30, 2008. The report is divided into two volumes.

Volume 1 contains:

Chapter I Overview of Accomplishments
Chapter II Work Plan Status Report
Chapter III Service Indicator Status Report
Chapter IV Quarterly Financial Report

Volume 2 contains:

Chapter V Capital Improvement Projects Status Report

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DISCUSSION

The overall purpose of this and future quarterly reports is to enhance communication and provide an understanding of all that is being accomplished for the benefit of the community. The report has been organized to give you the option of reviewing in great detail by individual work plan items, service indicator items, and capital improvement projects or, for a more general "big picture" view, an Executive Summary of work plan items, categorized by department or priority has been provided. Over time, as future volumes are produced, the City Council, community and staff will have a timely instrument by which to measure and track our accomplishments and successes on a quarterly basis.

Chu Thai, Budget and Management Officer	Scott G Miller, Director of Administrative Services/CFO
Approved By	Approved By