



CITY OF BEVERLY HILLS STAFF REPORT

Meeting Date: August 19, 2008
To: Honorable Mayor & City Council
From: Rod Wood, City Manager
Subject: Fiscal Year 2007/08 Fourth Quarter Budget Status Report
Attachments: 1. Fiscal Year 2007/08 Fourth Quarter Budget Status Report, Volumes 1 and 2

INTRODUCTION

Attached is the Fiscal Year 2007/08 Fourth Quarter Budget Status Report which is an update of the fourth quarter standings for the Fiscal Year 2007/08 Budget, including an overview of accomplishments citywide, financial revenue and expenditure reports, and the status of Work Plan initiatives, Service Indicators and Capital Improvement Projects. The fourth quarter represents the period from April 1, 2008, through June 30, 2008. The report is divided into two volumes.

Volume 1 contains:

Chapter I Overview of Accomplishments
Chapter II Work Plan Status Report
Chapter III Service Indicator Status Report
Chapter IV Quarterly Financial Report

Volume 2 contains:

Chapter V Capital Improvement Projects Status Report

DISCUSSION

The overall purpose of this and future quarterly reports is to enhance communication and provide an understanding of all that is being accomplished for the benefit of the community. The report has been organized to give you the option of reviewing in greater detail by individual work plan items, service indicator items, and capital improvement projects or, for a more general "big picture" view, an Executive Summary of work plan items categorized by department or priority has been provided. Over time, as future

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volumes are produced, the City Council, community and staff will have a timely instrument by which to measure and track our accomplishments and successes on a quarterly basis.



Scott G Miller, Director of
Administrative Services/CFO

Approved by