



## AGENDA REPORT

**Meeting Date:** July 15, 2008  
**Item Number:** F-6  
**To:** Honorable Mayor & City Council  
**From:** Julie Kahn, Interim Human Services Administrator  
**Subject:** AUTHORIZATION TO DIRECT THE CITY ATTORNEY AND CITY MANAGER TO NEGOTIATE AND PREPARE AGREEMENTS FOR COMMUNITY ASSISTANCE GRANT FUNDING WITH JEWISH FAMILY SERVICE, P.A.T.H. (PEOPLE ASSISTING THE HOMELESS), WESTSIDE FOOD BANK AND THE MAPLE COUNSELING CENTER/COMMUNITY COUNSELING; AND APPROVING PURCHASE ORDERS THEREFOR

**Attachments:** 1. Table 2: Summary of Community Assistance Grant Funding Applications and Allocations for FY 2008/09

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### **RECOMMENDED MOTION**

Staff recommends that the City Council authorize and direct the City Attorney and City Manager to negotiate and prepare agreements for community assistance grant funding with the following non-profit organizations in the following amounts: \$50,500 (Jewish Family Service); \$52,000 (P.A.T.H. People Assisting the Homeless), \$72,000 (Westside Food Bank); \$170,000 (The Maple Counseling Center/Community Counseling).

### **INTRODUCTION**

The Human Relations Council Committee, Mayor Brucker and Councilmember Krasne, met on May 8, 2008 to review applications and recommend grant funding for FY 08/09. Community Assistance Grant Funds available were \$455,068.58; grant funding requests totaled \$696,970. There was no increase in grant funds from FY 07/08. The funding is given to organizations that provide services that would cost more to the City if provided directly, that are vital to the health and welfare of the community's residents, visitors and employees, and/or enable the City to meet its regional obligation to help ameliorate social problems such as homelessness.

At the Informal City Council Meeting on June 3, 2008, the Council reviewed the recommendations of the Committee and revised the recommendations as follows: all agencies recommended by the Committee for community assistance grant funding be funded, but the amounts adjusted so that each agency receive an approximately (rounded) 3% increase from the prior year. (Table 2 attached)

**DISCUSSION**

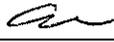
The City received 19 requests from 18 agencies. The Maple Counseling Center (TMCC) submitted two applications. In addition to the \$170,000 funding noted above, TMCC will receive \$28,800 for the Senior Peer Counseling program. Eight additional agencies and Step Up on Second will be funded as shown on Table 2. None of the ten agreements with these agencies exceeds \$50,000 and can therefore be executed under the independent authority of the city manager. All agreements, regardless of the amount, require each organization to provide quarterly reports outlining their operation and general activities and the ongoing benefit to the City of Beverly Hills. Funds are paid to each organization in quarterly installments.

Based on the success of the six-month pilot program, Step Up on Second was allocated \$21,000 in grant funds towards an \$85,000 contract for a full year in support of the Changing Lives and Sharing Places (CLASP) program for outreach and engagement of the City's homeless individuals. In addition, \$64,000 from the Community Services budget that had been earmarked for a gerontologist, following a year-long unsuccessful recruitment for the position, was approved for the balance of the funds needed for the program.

**FISCAL IMPACT**

Total of this request is \$344,500. Funds of \$455,068.58 were budgeted in FY 2007/8 for Community Assistance Grant Funding.

  
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Scott G. Miller  
Finance Approval

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Steve Miller   
Approved By

**Summary of Community Assistance Grant Funding  
Applications and Allocations for  
FY2008/09**

**TABLE 2**

Applicants	Service Provided	2007/8 Allocation	Liaison Recommended 2008/09 Allocation	For Recommended Applicants, 3.0% Increase from 07/08 (rounded)	FY 08/09 ALLOCATIONS
All Saints Homeless Ministry	Homeless Assistance, Case Management, and Bus Tokens	1,200 for tokens 8,800	1,200 for tokens 8,800	10,300	10,300
Alternative Living for the Aging	Senior Roommate Matching	1,000	0	-	-
B.H. Active Adult Club	Senior Activities Club	8,000	8,000	8,240	8,200
B.H. Education Foundation	Fundraising Activities for School District	13,345 20,000 in-kind**	15,000 - funds 30,000 in-kind** (3 street closures)	13,950	13,900
Chrysalis	Job Placement for Homeless	5,000	5,000	5,150	5,100
DMG Music Association, Inc.	Scholarships and Music Festival	0	0	-	-
Good Shepherd Center for Homeless Women and Children	Shelter Services for Women and Children Only	1,000	0	-	-
Jewish Family Service	Service to Seniors	49,000	50,000	50,470	50,500
LA Free Clinic	Free Medical Services	40,000	40,000	41,200	41,200
Legal Aid Foundation of LA	Domestic Violence Clinic	5,000	0	-	-
Maple Counseling Center, The	Low Cost Counseling	165,000	145,000	169,950	170,000
Maple Counseling Center, The	Senior Counseling	28,000	33,000	28,840	28,800
NAACP ACT-SO	ACT-SO Competition	\$1,000 2,000 in-kind**	1000 2,000 in-kind**	1,030	1,000
New Directions, Inc.	Homeless Services for Veterans	5,000	5,000	5,150	5,100
People Assisting the Homeless (PATH)	Homeless Assistance & Housing	50,500	49,000	52,020	52,000
Theatre 40	Productions and Adult and Middle School Ed.	3,000	4,000 TBD in-kind**	3,090	3,100
Venice Family Clinic	Free Medical Services	2,500	0	-	-
Westside Food Bank	Feeding Low Income Residents	70,000	69,000	72,100	72,000
<b>Previous Applicants</b>				-	
Project Angel Food	Meals	1,200	non-applicant	-	-
<b>New Applicants</b>				-	
Beyond Shelter	Rental Assistance to At-Risk	non-applicant	0	-	-
<b>Other Funding</b>				-	
Step Up on Second	CLASP Outreach and Engagement		21,000	21,000	21,000
<b>Totals:</b>		<b>458,545</b>	<b>455,000</b>	<b>482,490</b>	<b>482,200</b>

Increase over recommendation > \$ 27,490