



AGENDA REPORT

Meeting Date: June 3, 2008
Item Number: F-6
To: Honorable Mayor and Members of the City Council
From: City Attorney
Subject: AN ORDINANCE OF THE CITY OF BEVERLY HILLS AMENDING THE COMPREHENSIVE SCHEDULE OF TAXES, FEES AND CHARGES TO ADJUST UTILITY RATES BEGINNING IN FISCAL YEAR 2008-2009
Attachments: 1. Ordinance

RECOMMENDATION

It is recommended that the proposed ordinance be adopted.

INTRODUCTION

The City of Beverly Hills is proposing to increase several residential and commercial utility rates for FY 08/09 and 09/10 effective July 15, 2008 and July 1, 2009 respectively so that it can continue to provide reliable and extraordinary service in the face of rising energy costs. The increases include water, sewer, and solid waste utilities, and are necessary to maintain the quality of service customers have come to expect, to invest in maintenance and replacement of aging infrastructure, and to maintain adequate operating reserves in case of emergency. In addition, staff is recommending that for future years, if rising expenses stay within the Consumer Price Index, rates would automatically increase annually by CPI.

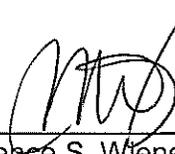
DISCUSSION

At the City Council meeting of May 20, 2008, the City Council held a public hearing and conducted a first reading of this ordinance.

Meeting Date: June 3, 2008

FISCAL IMPACT

Staff anticipates that these rate increases will cover increased operational and capital expenses due to increased fuel, power and construction costs. These rates will allow the enterprise funds to be self-sufficient.

A handwritten signature in black ink, appearing to read 'L. Wiener', is written over a horizontal line. The signature is stylized and cursive.

Laurence S. Wiener, City Attorney

ORDINANCE NO. 08-O-_____

AN ORDINANCE OF THE CITY OF BEVERLY HILLS
AMENDING THE COMPREHENSIVE SCHEDULE OF TAXES,
FEES & CHARGES TO ADJUST UTILITY RATES
BEGINNING IN FISCAL YEAR 2008-2009

THE CITY COUNCIL OF THE CITY OF BEVERLY HILLS HEREBY
ORDAINS AS FOLLOWS:

Section 1. There are hereby established, amended, fixed and modified, amounts for all fees, permit fees, City service charges, and other fees, charges, exactions, and required payments for Municipal utility services, inspections, enforcement activities or for other indicated purposes, as set forth in Exhibit "A," attached hereto and incorporated herein by this reference as though set forth in full. Except for those fees that are not being modified, said designations shall supersede and prevail over any prior provisions concerning the same subjects in any former ordinance, resolution, motion or other action of this council, and pursuant to Ordinance No. 79-0-1749 shall also prevail over any inconsistent provisions of the Municipal Code. In addition, all fees whether or not modified herein, shall continue and remain in effect unless and until modified by ordinance, resolution, motion or other action of this council. All code references in the column entitled "Reference" in Exhibit "A" are to the Beverly Hills Municipal Code unless otherwise indicated.

Section 2. Notwithstanding Section 1, the City Council is taking action only on those fees, permit fees, City service charges, and other fees, charges, exactions, and required payments for Municipal utility services, inspections, enforcement activities or for other indicated purposes which have been modified as set forth in Exhibit A. The remaining fees, permit fees, City service charges, and other fees, charges, exactions, and required payments for Municipal utility

services listed in Exhibit A that have not been modified are hereby restated solely for informational purposes.

Section 3. The City Clerk shall cause this Ordinance to be published at least once in a newspaper of general circulation published and circulated in the City within fifteen (15) days after its passage, in accordance with Section 36933 of the Government Code; shall certify to the adoption of this Ordinance and shall cause this ordinance and her certification, together with proof of publication, to be entered in the Book of Ordinances of the Council of this City.

Section 4. This Ordinance shall go into effect and be in full force and effect at 12:01 a.m. on July 20, 2007.

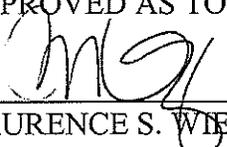
Adopted:
Effective:

BARRY BRUCKER
Mayor of the City of Beverly Hills,
California

ATTEST:

(SEAL)
BYRON POPE
City Clerk

APPROVED AS TO FORM:



LAURENCE S. WIENER
City Attorney

APPROVED AS TO CONTENT:

RODERICK J. WOOD
City Manager



SCOTT G. MILLER
Chief Financial Officer/Director of
Administrative Services

EXHIBIT A

City of Beverly Hills
Utility Rates Schedule
Fiscal Year 2008/09, Fiscal Year 2009/10, Fiscal Year beginning 2010/11*

REFERENCE	TYPE OF UTILITY CHARGE	2007/08 RATES		2008/09 RATES		2009/10 RATES	
		Effective 7/20/07		Effective 7/15/08		Effective 7/1/09	
		Inside City	Outside City	Inside City	Outside City	Inside City	Outside City
05-O-2473	Water Rates:						
	Service charges (bimonthly):						
	Meter size (per meter):						
	1 inch and smaller	24.15	30.19	26.15	32.69	28.25	35.31
	1-1/2 inches	40.57	50.71	44.92	56.15	48.51	60.64
	2 inches	60.28	75.35	67.44	84.30	72.83	91.04
	3 inches	106.27	132.84	119.98	149.98	129.58	161.98
	4 inches	171.96	214.95	195.05	243.81	210.65	263.31
	6 inches	336.20	420.25	382.71	478.39	413.32	516.65
	Quantity charge:*						
	Bimonthly Water Usage - units of 100 cu ft (per 100 cu ft)						
	Single Family Residences & Duplexes (SFR)		Multi-Family Residential (MFR) (Tier acts as a multiplier by # of units.)				
	Tier 1 - from 1 and up to 10	2.32	Tier 1 - from 1 to 4	2.39	2.99	2.49	3.11
	Tier 2 - over 10 and up to 55	2.76	Tier 2 - over 4 and up to 9	2.91	3.64	3.10	3.88
	Tier 3 - over 55 to 120	3.89	Tier 3 - over 9 and up to 16	4.23	5.29	4.61	5.76
	Tier 4 - over 120 +	6.88	Tier 4 - over 16+	7.67	9.59	8.41	10.51
	Non-residential rate (Commercial, Governmental and Schools)	3.54	4.43	3.79	4.74	4.09	5.11
	*Capital charge incorporated in usage.						
88-R-7759	Fire Protection Service Charge (bimonthly):						
	Size of Connection:						
	2 inch and smaller	20.12	25.15	21.73	27.16	23.47	33.95
	2-1/2 inches	30.02	37.53	32.42	40.53	35.02	50.66
	3 inches	43.73	54.66	47.23	59.04	51.01	73.79
	4 inches	84.46	105.58	91.22	114.02	98.51	142.53
	6 inches	230.63	288.29	249.08	311.35	269.01	389.19
	8 inches	482.74	603.43	521.36	651.70	563.07	814.62
	10 inches	861.97	1077.46	930.93	1163.66	1,005.40	1,454.57
88-R-7759	Service Connection Charge:						
	General						
	1" and smaller	626.41	792.93	652.72	826.23	N/A	N/A
	1- 1/2"	1,261.88	1,590.38	1,314.88	1,657.18	N/A	N/A
	2"	1,802.21	2,433.15	1,877.90	2,535.34	N/A	N/A
	3"	2,689.15	3,787.92	2,802.09	3,947.01	N/A	N/A
	4"	3,621.40	5,195.93	3,773.50	5,414.16	N/A	N/A
	6"	4,546.86	6,726.27	4,737.83	7,008.77	N/A	N/A
	8"	5,377.17	8,327.98	5,603.01	8,677.76	N/A	N/A
	Fire Protection Services						
	4"	3,621.40	5,434.94	3,773.50	5,663.21	N/A	N/A
	6"	4,546.86	7,234.88	4,737.83	7,538.74	N/A	N/A
	8"	5,377.17	8,913.62	5,603.01	9,287.99	N/A	N/A
	10"	6,309.42	12,527.09	6,574.42	13,053.23	N/A	N/A
88-R-7759	Service Installation Deposit:						
	(Actual costs will be billed to customer and applied against deposit.)						
	Size of service:						
	8 inches	10,466.62	10,466.62	10,906.22	10,906.22	N/A	N/A
88-R-7759	Fire Protection Service Installation Deposit:						
	(Actual costs will be billed to customer and applied against deposit.)						
	Size of service:						
	8 inches	6,853.14	6,853.14	7,140.97	7,140.97	N/A	N/A
	10 inches	8,223.77	8,223.77	8,569.17	8,569.17	N/A	N/A
88-R-7759	Fire Hydrant Installation Deposit:						
	(Actual costs will be billed to customer and applied against deposit.)						
		4,111.89	4,734.90	4,284.59	4,933.77	N/A	N/A
88-R-7759	Temporary Supply from Fire Hydrant:						
	Application fee	33.32	36.75	34.72	38.29	N/A	N/A
	Deposit	1,007.17	1,111.16	1,049.47	1,157.83	N/A	N/A
	Service charge						
	Each 6 month period or less	132.34	146.00	137.90	152.13	N/A	N/A
	Equipment rental fee						
	First 15 days or less	43.27	47.74	45.09	49.75	N/A	N/A
	Each succeeding 15 days or less	17.33	19.13	18.06	19.93	N/A	N/A
	Meter relocation (each)	43.27	47.74	45.09	49.75	N/A	N/A

*Beginning FY 2010/11 rates will be subject to yearly Consumer Price Index (CPI) adjustments

EXHIBIT A

City of Beverly Hills
 Utility Rates Schedule
 Fiscal Year 2008/09, Fiscal Year 2009/10, Fiscal Year beginning 2010/11*

REFERENCE	TYPE OF UTILITY CHARGE	2007/08 RATES Effective 7/20/07		2008/09 PROPOSED RATES Effective 7/15/08		2009/10 PROPOSED RATES Effective 7/1/09	
		Inside City	Outside City	Inside City	Outside City	Inside City	Outside City
76-R-5844	Wastewater Rates:						
	Bimonthly Service Charge:						
	Residential (Per dwelling)	39.00	N/A	73.97	N/A	87.38	N/A
	Commercial:						
	Fixed Charge	N/A	N/A	33.62	N/A	34.20	N/A
	1 inch meter	53.80	N/A	N/A	N/A	N/A	N/A
	1-1/2 inch meter	76.38	N/A	N/A	N/A	N/A	N/A
	2 inch meter	183.96	N/A	N/A	N/A	N/A	N/A
	3 inch meter	334.63	N/A	N/A	N/A	N/A	N/A
	4 inch meter	669.28	N/A	N/A	N/A	N/A	N/A
	6 inch meter	1,278.97	N/A	N/A	N/A	N/A	N/A
	Quantity/Quality Charge:						
	Unit cost / CCF for domestic strength wastewater for all commercial, industrial and municipal users based on water consumption during billing cycle.	4.56	N/A	3.98	N/A	4.74	N/A
	Quality Surcharge: (Excess strength cost/lb. for commercial users)						
	BOD unit cost \$0.41/CCF = \$0.30/lb.						
	SS unit cost \$0.41/CCF = \$0.29/lb.						
	Strength Surcharge \$/CCF			1.39		2.34	
96-R-9442	Stormwater Fee						
	Residential R-1 (bimonthly)	17.56	N/A	17.56	N/A	17.56	N/A
	Residential R-4 (per unit bimonthly)	7.26	N/A	7.26	N/A	7.26	N/A
	Commercial, Industrial and Municipal (bimonthly for each water customer within City limits)	143.26	N/A	143.26	N/A	143.26	N/A
	Stormwater Permit - Selected Businesses (annually)	100.00	N/A	100.00	N/A	100.00	N/A
	Residential stormwater fees cover street sweeping and storm drain maintenance. Commercial, industrial and municipal fees also include street receptacle collection and commercial sidewalk maintenance.						

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City of Beverly Hills
Utility Rates Schedule
Fiscal Year 2008/09, Fiscal Year 2009/10, Fiscal Year beginning 2010/11*

REFERENCE	TYPE OF UTILITY CHARGE	2007/08 RATES		2008/09 RATES		2009/10 RATES	
		Effective 7/20/07		Effective 7/15/08		Effective 7/1/09	
		Inside City	Outside City	Inside City	Outside City	Inside City	Outside City
79-R-5969	Refuse Collection Rates:						
	Residential - bimonthly (Includes recycling programs and AB939 programs)						
	Multi-family (per dwelling unit)	31.08	N/A	32.32	N/A	33.62	N/A
	Single family residences and duplexes						
	Per square foot of lot area *	0.008887	N/A	0.009242	N/A	0.009612	N/A
	Single family residences and duplexes in the Hillside Area** which use 3 or fewer containers and are located on lots which contain at least 40% of unusable hillside area.*** Per sq. ft. of lot area *	0.007109	N/A	0.007393	N/A	0.007689	N/A
	Additional container charge						
	Each additional container above 6	21.05	N/A	21.89	N/A	22.77	N/A
	Collection day Curbside roll out service (for residents North of Santa Monica Boulevard)	19.95	N/A	20.75	N/A	21.58	N/A
	Special container moving charge	48.84	N/A	50.79	N/A	52.83	N/A
	Roll-out service, up to 6 containers once a week						
	* Based on Los Angeles County property tax records.						
	** Hillside Area means the area within the City of Beverly Hills north of Sunset Boulevard.						
	*** The calculation of unusable hillside area shall be based on Los Angeles County property tax records or, if unavailable, a determination by the Director of Public Works.						
	Residential bimonthly alley refuse fee per dwelling unit	19.80	N/A	20.59	N/A	21.42	N/A
	Commercial, Industrial and Commercial Multi-Family Customer Rates - Restaurants Excluded						
	In addition to the monthly charges shown below, the following charges may apply:						
	1) After hour collections will be billed at a rate of \$104.30 per bin						
	2) A Roll Out charge of \$26.08 per month for each weekly pick up will be added to bin charges where bins are not accessible for truck pick up.						
	3) Locking lid per bin	9.68	N/A	9.68	N/A	9.68	N/A
	4) Scout Service per bin						
	1 time weekly	40.34	N/A	40.34	N/A	40.34	N/A
	2 times weekly	64.54	N/A	64.54	N/A	64.54	N/A
	3 times weekly	88.75	N/A	88.75	N/A	88.75	N/A
	4 times weekly	112.95	N/A	112.95	N/A	112.95	N/A
	5 times weekly	137.15	N/A	137.15	N/A	137.15	N/A
	6 times weekly	161.35	N/A	161.35	N/A	161.35	N/A
	7 times weekly	185.56	N/A	185.56	N/A	185.56	N/A
	Monthly charge - Billed monthly						
	1 Cu. Yd Bin (Service is not currently offered.)						
	1 time weekly	81.70	N/A	81.70	N/A	81.70	N/A
	2 times weekly	132.47	N/A	132.47	N/A	132.47	N/A
	3 times weekly	183.27	N/A	183.27	N/A	183.27	N/A
	4 times weekly	232.93	N/A	232.93	N/A	232.93	N/A
	5 times weekly	279.29	N/A	279.29	N/A	279.29	N/A
	6 times weekly	324.57	N/A	324.57	N/A	324.57	N/A
	7 times weekly	438.28	N/A	438.28	N/A	438.28	N/A
	1.5 Cu. Yd Bin						
	1 time weekly	90.54	N/A	90.54	N/A	90.54	N/A
	2 times weekly	150.14	N/A	150.14	N/A	150.14	N/A
	3 times weekly	206.45	N/A	206.45	N/A	206.45	N/A
	4 times weekly	261.64	N/A	261.64	N/A	261.64	N/A
	5 times weekly	312.43	N/A	312.43	N/A	312.43	N/A
	6 times weekly	364.32	N/A	364.32	N/A	364.32	N/A
	7 times weekly	491.25	N/A	491.25	N/A	491.25	N/A
	2 Cu. Yd Bin						
	1 time weekly	100.46	N/A	100.46	N/A	100.46	N/A
	2 times weekly	165.61	N/A	165.61	N/A	165.61	N/A
	3 times weekly	227.43	N/A	227.43	N/A	227.43	N/A
	4 times weekly	288.13	N/A	288.13	N/A	288.13	N/A
	5 times weekly	346.66	N/A	346.66	N/A	346.66	N/A
	6 times weekly	402.94	N/A	402.94	N/A	402.94	N/A
	7 times weekly	542.05	N/A	542.05	N/A	542.05	N/A
	3 Cu. Yd Bin						
	1 time weekly	110.40	N/A	110.40	N/A	110.40	N/A
	2 times weekly	182.15	N/A	182.15	N/A	182.15	N/A
	3 times weekly	250.61	N/A	250.61	N/A	250.61	N/A
	4 times weekly	315.74	N/A	315.74	N/A	315.74	N/A
	5 times weekly	379.77	N/A	379.77	N/A	379.77	N/A
	6 times weekly	441.59	N/A	441.59	N/A	441.59	N/A
	7 times weekly	595.04	N/A	595.04	N/A	595.04	N/A

*Beginning FY 2010/11 rates will be subject to yearly Consumer Price Index (CPI) adjustments

EXHIBIT A

**City of Beverly Hills
Utility Rates Schedule
Fiscal Year 2008/09, Fiscal Year 2009/10, Fiscal Year beginning 2010/11***

REFERENCE	TYPE OF UTILITY CHARGE	2007/08		2008/09		2009/10	
		RATES		RATES		RATES	
		Effective 7/20/07		Effective 7/15/08		Effective 7/1/09	
		Inside City	Outside City	Inside City	Outside City	Inside City	Outside City
	4 Cu. Yd Bin						
	1 time weekly	128.06	N/A	128.06	N/A	128.06	N/A
	2 times weekly	209.76	N/A	209.76	N/A	209.76	N/A
	3 times weekly	289.26	N/A	289.26	N/A	289.26	N/A
	4 times weekly	367.62	N/A	367.62	N/A	367.62	N/A
	5 times weekly	441.59	N/A	441.59	N/A	441.59	N/A
	6 times weekly	512.24	N/A	512.24	N/A	512.24	N/A
	7 times weekly	691.09	N/A	691.09	N/A	691.09	N/A
	3 Cu. Yd Compactor						
	1 time weekly	203.12	N/A	203.12	N/A	203.12	N/A
	2 times weekly	333.42	N/A	333.42	N/A	333.42	N/A
	3 times weekly	461.48	N/A	461.48	N/A	461.48	N/A
	4 times weekly	582.90	N/A	582.90	N/A	582.90	N/A
	5 times weekly	699.92	N/A	699.92	N/A	699.92	N/A
	6 times weekly	812.52	N/A	812.52	N/A	812.52	N/A
	7 times weekly	1,097.35	N/A	1,097.35	N/A	1,097.35	N/A
	Restaurant rates						
	In addition to the monthly charges shown below, the following charges may apply:						
	1) After hour collections will be billed at a rate of \$104.30 per bin						
	2) A Roll Out charge of \$26.08 per month for each weekly pick up will be added to bin charges where bins are not accessible for truck pick up						
	3) Locking lid per bin	9.68	N/A	9.68	N/A	9.68	N/A
	4) Scout Service per bin						
	1 time weekly	40.34	N/A	40.34	N/A	40.34	N/A
	2 times weekly	64.54	N/A	64.54	N/A	64.54	N/A
	3 times weekly	88.75	N/A	88.75	N/A	88.75	N/A
	4 times weekly	112.95	N/A	112.95	N/A	112.95	N/A
	5 times weekly	137.15	N/A	137.15	N/A	137.15	N/A
	6 times weekly	161.35	N/A	161.35	N/A	161.35	N/A
	7 times weekly	185.56	N/A	185.56	N/A	185.56	N/A
	Monthly charge - Billed monthly						
	1 Cu. Yd Bin (Service is not currently offered.)						
	1 time weekly	114.81	N/A	114.81	N/A	114.81	N/A
	2 times weekly	158.97	N/A	158.97	N/A	158.97	N/A
	3 times weekly	227.43	N/A	227.43	N/A	227.43	N/A
	4 times weekly	288.13	N/A	288.13	N/A	288.13	N/A
	5 times weekly	341.12	N/A	341.12	N/A	341.12	N/A
	6 times weekly	394.12	N/A	394.12	N/A	394.12	N/A
	7 times weekly	606.07	N/A	606.07	N/A	606.07	N/A
	1.5 Cu. Yd Bin						
	1 time weekly	135.80	N/A	135.80	N/A	135.80	N/A
	2 times weekly	192.10	N/A	192.10	N/A	192.10	N/A
	3 times weekly	256.12	N/A	256.12	N/A	256.12	N/A
	4 times weekly	342.24	N/A	342.24	N/A	342.24	N/A
	5 times weekly	406.27	N/A	406.27	N/A	406.27	N/A
	6 times weekly	470.30	N/A	470.30	N/A	470.30	N/A
	7 times weekly	682.26	N/A	682.26	N/A	682.26	N/A
	2 Cu. Yd Bin						
	1 time weekly	147.94	N/A	147.94	N/A	147.94	N/A
	2 times weekly	214.18	N/A	214.18	N/A	214.18	N/A
	3 times weekly	279.29	N/A	279.29	N/A	279.29	N/A
	4 times weekly	353.27	N/A	353.27	N/A	353.27	N/A
	5 times weekly	417.31	N/A	417.31	N/A	417.31	N/A
	6 times weekly	491.25	N/A	491.25	N/A	491.25	N/A
	7 times weekly	703.22	N/A	703.22	N/A	703.22	N/A

*Beginning FY 2010/11 rates will be subject to yearly Consumer Price Index (CPI) adjustments

EXHIBIT A

**City of Beverly Hills
Utility Rates Schedule
Fiscal Year 2008/09, Fiscal Year 2009/10, Fiscal Year beginning 2010/11***

REFERENCE	TYPE OF UTILITY CHARGE	2007/08 RATES		2008/09 RATES		2009/10 RATES	
		Effective 7/20/07		Effective 7/15/08		Effective 7/1/09	
		Inside City	Outside City	Inside City	Outside City	Inside City	Outside City
	3 Cu. Yd Bin						
	1 time weekly	171.11	N/A	171.11	N/A	171.11	N/A
	2 times weekly	247.28	N/A	247.28	N/A	247.28	N/A
	3 times weekly	323.47	N/A	323.47	N/A	323.47	N/A
	4 times weekly	386.39	N/A	386.39	N/A	386.39	N/A
	5 times weekly	471.39	N/A	471.39	N/A	471.39	N/A
	6 times weekly	533.22	N/A	533.22	N/A	533.22	N/A
	7 times weekly	747.38	N/A	747.38	N/A	747.38	N/A
	4 Cu. Yd Bin						
	1 time weekly	192.10	N/A	192.10	N/A	192.10	N/A
	2 times weekly	302.49	N/A	302.49	N/A	302.49	N/A
	3 times weekly	365.42	N/A	365.42	N/A	365.42	N/A
	4 times weekly	462.57	N/A	462.57	N/A	462.57	N/A
	5 times weekly	558.61	N/A	558.61	N/A	558.61	N/A
	6 times weekly	642.52	N/A	642.52	N/A	642.52	N/A
	7 times weekly	854.48	N/A	854.48	N/A	854.48	N/A
	3 Cu Yd Compactor						
	1 time weekly	333.42	N/A	333.42	N/A	333.42	N/A
	2 times weekly	496.79	N/A	496.79	N/A	496.79	N/A
	3 times weekly	656.86	N/A	656.86	N/A	656.86	N/A
	4 times weekly	798.18	N/A	798.18	N/A	798.18	N/A
	5 times weekly	985.84	N/A	985.84	N/A	985.84	N/A
	6 times weekly	1,130.46	N/A	1,130.46	N/A	1,130.46	N/A
	7 times weekly	1,601.87	N/A	1,601.87	N/A	1,601.87	N/A
05-O-2473	Roll-Off Collections						
	In addition to the roll-off bin charges shown below, the following charge may apply: (After hour collections Monday - Saturday after 5 p.m. and all of Sunday, will be billed at a rate of \$104.30 per bin - 10 ton maximum) (At cost fees will apply to hauls greater than ten tons)						
	10 Cu. Yd. per roll-off haul fee	203.81	N/A	203.81	N/A	203.81	N/A
	25 Cu. Yd. per roll-off haul fee	203.81	N/A	203.81	N/A	203.81	N/A
	40 Cu. Yd. per roll-off haul fee	203.81	N/A	203.81	N/A	203.81	N/A
	10 Cu. Yd. per dump fees per ton	49.52	N/A	49.52	N/A	49.52	N/A
	25 Cu. Yd. per dump fees per ton	49.52	N/A	49.52	N/A	49.52	N/A
	40 Cu. Yd. per dump fees per ton	49.52	N/A	49.52	N/A	49.52	N/A
	Compactors						
	9 Cu. Yd. per roll-off haul fee	268.51	N/A	268.51	N/A	268.51	N/A
	25 Cu. Yd. per roll-off haul fee	268.51	N/A	268.51	N/A	268.51	N/A
	40 Cu. Yd. per roll-off haul fee	268.51	N/A	268.51	N/A	268.51	N/A
	9 Cu. Yd. per dump fees per ton	49.52	N/A	49.52	N/A	49.52	N/A
	25 Cu. Yd. per dump fees per ton	49.52	N/A	49.52	N/A	49.52	N/A
	40 Cu. Yd. per dump fees per ton	49.52	N/A	49.52	N/A	49.52	N/A
	Roll off Compactor Cleaning Fees						
	Compactors						
	9 Cu. Yd. per roll-off	179.92	N/A	179.92	N/A	179.92	N/A
	25 Cu. Yd. per roll-off	179.92	N/A	179.92	N/A	179.92	N/A
	40 Cu. Yd. per roll-off	179.92	N/A	179.92	N/A	179.92	N/A
	Temporary Bins (per bin per collection)						
	3 Cu. Bin	129.41	N/A	129.41	N/A	129.41	129.41
	6 Cu. Bin (Service is not currently available.)	194.10	N/A	194.10	N/A	194.10	194.10

*Beginning FY 2010/11 rates will be subject to yearly Consumer Price Index (CPI) adjustments

EXHIBIT A

**City of Beverly Hills
Utility Rates Schedule
Fiscal Year 2008/09, Fiscal Year 2009/10, Fiscal Year beginning 2010/11***

REFERENCE	TYPE OF UTILITY CHARGE	2007/08 RATES Effective 7/20/07		2008/09 RATES Effective 7/15/08		2009/10 RATES Effective 7/1/09	
		Inside City	Outside City	Inside City	Outside City	Inside City	Outside City
05-O-2473	Miscellaneous Commercial Solid Waste Fees						
	Extra Pick Ups (includes special pick ups in excess of regular service) Per Bin	45.64	N/A	45.64	N/A	45.64	N/A
	Dry Run (maximum fee) Per Bin	138.30	N/A	138.30	N/A	138.30	N/A
	Relocation Fee (maximum fee) Per Bin	138.30	N/A	138.30	N/A	138.30	N/A
	Impounding Fee						
	Hauling Roll-off fee at cost 3 Cu. Yard Temporary Bin	234.38 95.96	N/A N/A	234.38 95.96	N/A N/A	234.38 95.96	N/A N/A
	Storage Fee						
	Roll-Off Bin (per day) 3 Cu. Yard Temporary Bin (per day)	104.30 52.15	N/A N/A	104.30 52.15	N/A N/A	104.30 52.15	N/A N/A
	Cleaning Fee (One Free Per Year) Per bin per cleaning after first free	38.41	N/A	38.41	N/A	38.41	N/A
	Bulky Items, Furniture and Appliances (abandoned items and alley clean-up, not construction debris) (This fee has been incorporated into the service rate since FY 2005.)	N/A	N/A	N/A	N/A	N/A	N/A
	Alley cleanup and maintenance - assessed to franchised haulers annually (per bin)	66.94	N/A	66.94	N/A	66.94	N/A

The City does not collect hazardous waste and e-waste, special free waste drop-offs occur during the year for these items.

*Beginning FY 2010/11 rates will be subject to yearly Consumer Price Index (CPI) adjustments