AGENDA REPORT

Meeting Date: May 20, 2008

Item Number: D-1

To: Honorable Mayor & City Council

From: Scott G. Miller, Administrative Services Director and Chief Financial Officer

Subject: RESOLUTION OF THE COUNCIL OF THE CITY OF BEVERLY HILLS AMENDING THE COMPREHENSIVE SCHEDULE OF USER FEES & CHARGES FOR THE FISCAL YEAR 2008/2009

Attachments:
1. Resolution
2. Exhibit A

RECOMMENDATION

It is recommended that the City Council conduct a public hearing and adopt the resolution amending the user fees and charges portions in Sections 1 through 11 and Section 13 of the Schedule of Taxes, Fees and Charges for Fiscal Year 2008/2009.

INTRODUCTION

With the passage of Proposition 4 that became Article XIIIB of the State Constitution, fee services cannot exceed the "costs reasonable borne" by the City in delivery of such-services. In compliance with this State law, the City periodically performs a full cost study to confirm current costs of services and to recommend cost recovery levels for these fee-based programs, the last one being performed in 2007 with the Revenue & Cost Specialists, LLC consulting group.

In accordance with Section 3-1.1001 of the Beverly Hills Municipal code and Ordinance No. 79-0-1749, City fees and charges are adjusted annually, based upon the increase in the Consumer Price Index (CPI) for the preceding twelve months with the exception of Section 12, Taxes, which are governed by the City's Municipal Code, and Utility Rates set forth in Section 13, which are adopted by separate ordinance. The Schedule of Fees and Charges, however, does contain certain

utility charges that are set forth in Section 13, such as service connection fees and service installation fees. This resolution sets forth the new rates for such fees.

The City's municipal code governs the use of public facilities and sets the framework for the rental of public facilities. The City's Municipal Code, Section 8-1-6 permits the use of recreational facilities for rental for exclusive use, when such facilities are not in use for City functions.

The following adjustments to the Schedule of Taxes, Fees and Charges for fiscal year 2008/09 are to reflect the above mentioned justifications:

1. Consumer Price Index (CPI) adjustments - Staff recommends the CPI adjustment increase of 4.2% to the City's Fees and Charges. In some cases, the fees may be adjusted to reflect a change in service level, more equitable distribution of costs, or to obtain full-cost recovery, rather than by the CPI.

Except as otherwise indicated, all non-development fees are scheduled to become effective July 1, 2008. Fees for development applications, per State law, become effective 60 days after adoption of the adjusted fee schedule, July 21, 2008.

DISCUSSION

Consumer Price Index (CPI) adjustments

Exhibit "A," which includes Sections 1 through 11 and the utility service charge portion of Section 13 of the Schedule of Taxes, Fees & Charges for Fiscal Year 2008/09, was increased by 4.20%. This percentage represents the difference between the CPI of November 2006 and November 2007. The fees that were not adjusted in line with the CPI will be further discussed. The following sections of the Schedule of Fees and Charges are contained in Exhibit A:

- Section 1- Ambulance and Alarm Fees
- Section 2 – Appeals & Hearings
- Section 3 – Business Permits
- Section 4 – Copies, Reports, etc.
- Section 5 – Facilities Use Fees
- Section 6 – Inspections, Permits & Reviews
- Section 7 – Library Services
- Section 8 – Parking Citations
- Section 9 – Parking Rates
- Section 10 – Recreation Fees & Animal Licenses
- Section 11 – Special Events and Filming
- Section 13 – Utility Rates (i.e. service charges)

For ease of collection, fees have been rounded to the nearest dime ($0.10), with the exception of the following:

1) Fees charged by Community Services, which were rounded to the nearest dollar in response to the staff and the public's request that the City's fees be rounded off when and where it is possible.
2) Fees that are less than $1.00.
3) Utility service charges as described above which were calculated to the penny. Again, utility rates are not part of this resolution as the City Council will take separate action on those rates.

Section 12 (Taxes) and Section 13 (Utility Rates), with the exception of certain utility service charges, of the comprehensive schedule are reviewed and acted upon separately.

UNCHANGED FEES

The following is a list of fees that have remained unchanged to reflect market rates, legislative mandates, or to keep costs affordable:

Recreation Fees – Swimming Pool Fees

In an effort to keep rates affordable, it is recommended that the swimming pool fees continue to not be raised from their Fiscal Year 04-05 levels.

Fee	***Current Rate***
Swimming Pool Fees	$3 for Adults and $2 for Children

Inspections, Permits & Reviews - Deposit Levels

Staff is recommending that deposit levels for services related to development projects remain the same.

Type of Fee or Charge	***Current Rate***
Deposit Levels	
Legal Services	
Projects requiring EIRs or legislative and code changes	$50,000.00
Historical Resource Services	
Projects involving historical resources	$2,500.00
Environmental Consulting Services	
Projects with air, noise, or other environmental issues)	$2,500.00

Traffic/Parking Consulting Services	
Projects requiring special or particularly involved circulation or parking analysis	$5,000.00
Fiscal Analysis	
Projects with important fiscal considerations	$5,000.00
Affordable Housing	
Projects with opportunities for providing affordable housing	$5,000.00

Library Services - Materials Reservation and Overdue Charge

The materials reservation is currently $0.75 and the overdue charge is currently $0.25. Staff recommends maintaining the same rate, as the Beverly Hills Library is already at the high end compared to most cities.

Type of Fee or Charge	***Current Rate***
Library – Materials Reservation Fee	$0.75
Library - Overdue Book Charge	$0.25

Special Events and Filming - Street Closures

Rates for street rentals were substantially increased last year, and staff recommends that rates remain the same as last fiscal year.

Rodeo Drive and Business Triangle – PER BLOCK

(A non-profit rate is not included for Rodeo Drive and Business Triangle rates.)
The permit is subject to City Council final approval (and Rodeo Drive Committee approval for Rodeo Drive).

Rates based on hours below	Resident/ BH Based Applicant	Non Resident Applicant
5 hours or less.	$5,000	$10,000
6-24 hours	$10,000	$20,000
Rates based on hours below	Resident/ BH Based Applicant	Non Resident Applicant
25-30	$15,000	$30,000
31-48	$20,000	$40,000
49+	$20,000 + $1,000/hour beyond 49 hrs	$40,000 + $2,000/hour beyond 49 hours

Other Commercial Streets and Residential Streets – PER BLOCK *The permit is subject to Committee review and City Council final approval.*						
Rates based on hours below	***Other Commercial Locations***			***Residential Locations EXCLUDING BLOCK PARTIES*****		
	Resident/ BH Based Applicant	Non Resident Applicant	Non-Profit* & BH based	Resident/ BH Based Applicant	Non Resident Applicant	Non-Profit * & BH based
5 hrs or less	$3,000	$6,000	$1,500	$1,500	$3,000	$750
6-24 hours	$6,000	$12,000	$3,000	$3,000	$6,000	$1,500
25-30	$9,000	$18,000	$4,500	$4,500	$9,000	$2,250
31-48	$12,000	$24,000	$6,000	$6,000	$12,000	$3,000
49+	$12K+$500/hr	$24K+$1K/hr	NA	$6K+$250/hr	$12K+$500/hr	NA

Special Events & Filming - Greystone Gate House – Mansion & Park Filming

Greystone Park charges premium fees for filming on its premises. In addition to the film fees the City of Beverly Hills charges premium rates for required city personnel ($265.00 per hour for 1 Police Officer, 1 Fire personnel, and 1 Park Ranger when filming; no Police/Fire charges for non-filming days). These rates restrict all but the largest budget films to afford the fees for use of Greystone Park.

Greystone charges an 800% higher rate than the Huntington Gardens in San Marino. Greystone's fees are, by far, the highest for rental of a mansion. To raise the rates any higher, the City would be losing revenue as production companies would go else where. It is recommended that rates remain the same, with minor adjustments to certain fees resulting from rounding to the nearest dollar.

Type of Fee or Charge	***Current Rate***	***Rate Proposed***
Greystone Mansion and Park		
Motion picture / video tape filming		
Park (mansion exterior)	$8,235.70	$8,236.00
Mansion interior	$9,110.60	$9,111.00
Interior & exterior	$13,256.30	$13,256.00
Dressing (construction/striking)	$4,109.90	$4,110.00
Holding fee	$1,886.80	$1,887.00
Cancellation fee	$1,988.50	$1,989.00
Film Permit - Rider Fee	$100.00	$100.00
Non-profit filming		
Park (mansion exterior)	$1,988.50	$1,989.00
Mansion interior	$3,009.50	$3,010.00
Interior & exterior	$4,030.40	$4,030.00
Cancellation fee	$735.80	$736.00
Film Permit - Rider Fee	$100.00	$100.00

Still Photography		
Park (mansion exterior)	$1,769.80	$1,770.00
Mansion interior	$4,660.10	$4,660.00
Interior & exterior	$4,882.80	$4,883.00
Dressing (construction/striking)	$4,109.90	$4,110.00
Cancellation Fee	$430.80	$431.00
Still Photography - Rider Fee	$50.00	$50.00
Wedding Photos ONLY (per hour)		
Resident - exterior only	$208.30	$208.00
Non-Resident - exterior only	$258.00	$258.00
Student Film Permit*		
** Plus refundable security/clean-up deposit*		
Student Still Photography	$305.00	$305.00
Student Video/Motion	$749.10	$749.00

Special Events & Filming - Student Film Permit

The student film fee was first instituted in FY 07/08. Currently, approximately 20-25 student filming permits are issued per year. It is recommended that this rate not be increased as many other cities do not charge students a fee.

Type of Fee or Charge	***Current Rate***
Student Film Permit (per permit)	$50

FEES INCREASED GREATER THAN CPI

Facility Use Fees – Security Deposits for Room Rentals

In order to provide consistency department-wide, the security deposits have been revised to be double the amount of the hourly room rates for Recreation & Park facilities. Each facility has varying amounts for security deposits.

Type of Fee or Charge	***Current Rate***	***Rate Proposed***
Facilities Use Fees Roxbury Center Auditorium Security Deposit, Refundable	$70 for Residents and $88 for Non-residents	$156 for Residents and $198 for Non-residents

Facilities Use Fees La Cienega Auditorium I and II Security Deposit per Section I or II, Refundable	$70 for Residents and $88 for Non-residents	$78 for Residents and $98 for Non-residents
Facilities Use Fees Kitchen Use Security Deposit, Refundable	$70 for Residents and $88 for Non-residents	$104 for both Residents and Non-residents

Recreation Fees - Tennis Fees

Over the last year, La Cienega and Roxbury Tennis Courts have been recently resurfaced, and with these facility improvements, the courts have experienced an increase in usage. The courts are one of the finest public tennis facilities in Southern California, and staff recommends a greater (but still reasonable) increase above the 4.2% CPI for Court Reservation Fees (i.e. proposed rates with the CPI was listed as *weekdays: $6.30/$9.40*; and primetime: $7.30/$10.40; staff is proposing to round up to the next dollar with *weekdays: $7.00/$10.00*, and primetime: $8.00/$11.00).

Type of Fee or Charge	***Current Rate***	***Rate Proposed***
Recreation Fees Tennis Fees Per court hour (weekdays)*	$6 for Residents and $9 for Non-residents	$7 for Residents and $10 for Non-residents
Recreation Fees Tennis Fees Court reservation fees Per court hour (M-F evenings, weekends until 6 p.m. and holidays)*	$7 for Residents and $10 for Non-residents	$8 for Residents and $11 for Non-residents

FEES INCREASED LESS THAN CPI

Facility Use Fees - Security Deposits for Room Rentals

As mentioned previously, in order to provide consistency department-wide, the security deposits have been revised to be double the amount of the hourly room rates for Recreation & Park facilities, which resulted in the security deposits for the Library Meeting Room and Recreation Center Meeting room to be increased by an amount equal to slightly less than the CPI increase.

Type of Fee or Charge	***Current Rate***	***Rate Proposed***
Facilities Use Fees Library Facilities Meeting Room Security Deposit, Refundable	$70 for Residents	$72 for Residents
Facilities Use Fees Recreation Center Room Security Deposit, Refundable	$70 for Residents	$72 for Residents

FEES TO BE ELIMINATED

Library Services - Security Deposit for issuance of borrower's card

The rate is currently $92.60, but the Library has never charged this fee. As this fee has never been in use, staff recommends removing/eliminating it altogether.

Type of Fee or Charge	*Current Rate*
Library Fees Security Deposit for issuance of borrower's card	$92.60

NEW FEES AND ADJUSTMENTS

The following fees are either 1) new fees that are being recommended that reflect services the City provides or would like to provide but does not have an established fee, or 2) adjustments to fees where the fee collection methodology changed.

Community Services New Fees

Currently, Community Services has rental fees for each Auditorium at the La Cienega facility, but is proposing adding a fee for the rental of both Auditoriums. This fee is equivalent to renting both auditoriums individually.

Type of Fee or Charge	*Rate Proposed*
Facilities Use Fees La Cienega Auditorium I and II rental	$78 for Residents and $98 for Non-residents

Public Works New Fees

The reason for including this fee is to charge sites that are not in compliance with industrial waste discharge codes and require extra inspection time to become compliant. Los Angeles County has been charging the City these extra rates, which vary upon inspection.

Type of Fee or Charge	*Rate Proposed*
Business NPDES section Violation/Compliance Inspection	Varies upon inspection

Community Development New Fees

The Community Development Department had recently undergone an organization and management analysis with the Matrix Consulting Group which evaluated the department's organizational structure, permit and land entitlement processes, technology resources and its level of customer service. It is anticipated that the recommendations resulting from the study will improve and provide more efficiency in customer service, fiscal responsibility and work practices.

Several of its recommendations focused on fee increases or adjustments and establishment of new fees which the Department would like to present to the Council for consideration and approval.

Below is the comprehensive list of the proposed new fees in Community Development:

	FEE DESCRIPTION	*PROPOSED FEE*	*PURPOSE*
A	Technology Fee	5.5% surcharge on all development permits and plan checks and all planning applications	To recover the department's technology cost.
B	Compliance Inspection Fee	$340.80 per agreement	To cover inspection costs of compliance inspections as directed by conditions in resolution and agreements.
C	Annual Home Occupation Permit Fee	$170.40 per applicant	To cover monitoring and inspection costs of residential business activities.
D	Plan Maintenance Fee – Code Enforcement and Planning Sections	10% added to planning application fee	To recover costs for the document conversion and management costs of the Planning and Code Enforcement Sections

A. Technology Fee

The management study recommends that a technology fee be added on to all land entitlement applications and building and trade permits and plan checks. This will allow the department to recover the costs associated with the technological needs of its development operations.

The technology costs are divided into two categories, an on-going cost and annualized estimated costs of significant purchases. The annual on-going costs include enhancements to the Online Business Center (OBC), Geographical Information System (GIS), software licenses, additional staff position (Community Development Information Coordinator), and wireless service fees. The system costs include the inspectors' laptop computers, GIS software, paging system and kiosk computers. It is determined that a 5.5% surcharge be added to the planning and building permit applications to achieve cost recovery. Technology fees are currently in place in Culver City at 4% and City of Sacramento at 8%.

B. Compliance Inspection Fee

The fee is designed to cover inspection costs related to annual compliance inspections associated with Conditional Use Permits (CUP) of commercial properties. The purpose of the inspections is to regulate/maintain compliance standards of the subject locations according to the approval/agreement between the City and the Applicant. Inspection

monitoring fee is to be applied annually to coincide with the annual inspection. Any costs associated with additional enforcement actions taken as a result of the inspection may be covered by the conditions as described in the agreement, usually in the form of a performance/enforcement bond for the purposes of code enforcement cost reimbursements.

Fees for monitoring are based on an estimate of time for the monitoring and on the hourly rate established in the City's general fee schedule. Applicants will be subject to additional billing if the actual time exceeds the initial estimates. Estimate of time per monitoring inspection is 4 hours per agreement. This estimate includes the several inspections associated with site/condition monitoring. The hourly rate established by the City's general fee schedule (FY 08-09) is $85.20, so the total compliance inspection fee is $340.80 per agreement. This fee is to be applied to agreements as outlined above. The projected fee resulting in cost recovery for FY 08-09 is estimated to be approximately $15,000.

C. Annual Home Occupation Permit Fee

The fee is designed to address two important elements is code enforcement. First, it is to identify and create a record of home occupation activities within the City. This record is valuable for monitoring and identifying potential code enforcement related violations as it pertains to the effects of the home occupation activity and the surrounding community. It also provides a way for the City to maintain a current listing of all home occupation activities and serves as a way to recover inspection costs. Second, it is to ensure that business activity will not have an adverse impact on the residential location or community. Under this program, the applicant would pay for and obtain a home occupation permit. A subsequent inspection would be conducted to inspect the place where the business activity is to occur to determine whether the type of business is appropriate and conforms within the BHMC home occupation requirements. Current business tax registration would also be a prerequisite. Upon obtaining business tax registration and completing and passing the inspection, the home occupation permit will be issued valid for a period of one year.

The fee for the annual home occupation permit is based on an estimate of time for the processing of the permit and the annual inspection. The estimate of time for processing the home occupation permit (including inspection) is 2 hours per applicant. The hourly rate established by the City's general fee schedule (FY 08-09) is $85.20. Total home occupation permit fee is $170.40 per applicant. Currently the City does not require a permit for home occupation businesses, but does plan to require one in the future.

D. Plan Maintenance Fee – Planning Division

As the City moves forward to improve efficiency and embrace "green" initiatives operationally and in built spaces, it is important that full cost recovery of expenditures associated with these efforts take place. At present, the Building & Safety division collects a "Plan Maintenance" fee, created to recover costs associated with the storage of documents and the eventual conversion of documents to electronic format for the Building & Safety division. Electronic documents are one way in which the City can limit paper waste, improve efficiency, and increase availability of public information.

It is the suggestion of Matrix Consulting in our department audit, that all programs and divisions of the Community Development department adopt a similar approach to storage of documents. In short, all programs should store documents in electronic format only. As such, it is essential that all programs also engage in full cost recovery for these efforts. Currently, Building and Safety charges 10% of the building permit fee for its Plan Maintenance fee with a minimum of $25.50 and a maximum fee of $384.20. Therefore it is the request of our department that, going forward, a new Plan Maintenance fee for Planning-related permits similar to that fee already charged through the Building & Safety permitting process.

For Planning projects with multiple permits, it is recommended that the Plan Maintenance fee be charged to the permit type with the highest cost.

For Example:
Commercial Façade Remodel Project:

Permit Type To Be Collected	*Fee*
Architectural Review (Commission Level)	***$4,555.00***
Categorical Exemption	$115.00
Public Notice	$48.00
Plan Maintenance Fee (includes 4.2% CPI rate increase)	***$384.20***

The Architectural Review fee, being the permit type with the highest cost, will be the basis of the Plan Maintenance fee with its maximum fee of $384.20 to be collected.

The Plan Maintenance fee associated with the planning applications is expected to recover approximately $150,000 based on the estimated permit applications to be received next year (pls. refer to the chart below).

Permit Type	*Estimated 08-09 Applications*
Conditional Use Permits	7
Development Permits	10
R-1 Permits	10
Zone Variance Permits	2
Open Air Dining	30
Common Interest Development Fee	5
Subdivision Map Processing Fee	4
Architectural Review	266
Parking In-Lieu Application Fee	4

With a Plan Maintenance fee applied across the board, the Department can ensure that any documents generated in accordance with the approval processes of the department will be converted to electronic format without bearing a financial burden to the Department. The fee

will be directly correlated with the amount of work incurred by the Department. As the City moves forward and begins to accept/require electronic submittal of documents within the approval process, the Plan Maintenance fee will transition out, to be replaced by the proposed Technology Fee (intended to recover the long-term costs associated with storage of electronic files).

Community Development Adjustments

I. Planning/Land Entitlement Fees

Last year, the City completed a user fee study where 1,654 available staff hours were used to calculate the amount of hours to process land entitlement permit applications. The management analysis, however, indicated that the available work hours per position should approximate to 1,350 staff hours, not 1,654 hours for full cost recovery. It is then recommended that the fees be increased by 23% to reflect the disparity and recover the city's costs for processing all land entitlement permits. This increase is expected to result in cost recovery of $350,000 for the Planning Division. Below are the charts depicting the difference as illustrated by Matrix Consulting Group in their analysis.

USER FEE STUDY

	Hours Per Position
Total Time	***2080***
Less:	
Holiday	108
Vacation	120
Sick Leave (50%)	48
Training	
Subtotal	1804
Less:	
Start Up/Down	50
Breaks	100
Annual Total	***1654***

MATRIX MANAGEMENT ANALYSIS

	Senior Planner	***Assoc. Planner***	***Asst. Planner***	***Average***
Gross Hours Available	2080	2080	2080	2080
Less:				
Vacation	120	120	120	120
Sick	48	48	48	48
Holiday	88	88	88	88
Training	40	40	40	40

Administrative Leave	80	80	80	80
Planning Commission Meetings	24	0	24	14
Project Coordination Meetings	24	24	24	24
Meetings	68	68	68	68
Breaks	125	125	125	125
General Office Hours	125	125	125	125
Subtotal of Reductions	742	736	718	732
TOTAL NET OF AVAILABLE HOURS	1338	1344	1362	1348

II. General Plan Maintenance/Long Range Planning Fee

A fee was established in 2006 to fund the periodic General Plan update. The current charge is $0.55 per $1,000 valuation of the development. This fee does not cover all costs associated with long range planning because the calculation does not include consultant costs, costs associated with staff time, other materials and resources. It is proposed that the fee be increased to recover these costs including updating the City's Zoning Ordinance. The proposed fee is $0.00149 per dollar (or $1.49 per $1,000) of project valuation for all development (including building, fire sprinkler, asbestos abatement, demolition, roofing, fence/wall, and front yard paving). The fee increase is estimated to result in cost recovery of $145,600.

III. Demolition, Grading, Shoring, Fire Sprinkler, Fire Alarm Fees

In an effort to streamline and expedite processing of building permits, the Community Development department has developed Combination Permit improvements to the OBC system. Part and parcel of this effort requires the consolidation of several fee collection methodologies into one unified methodology. Demolition, grading, and shoring fees are currently based upon the valuation of the stand-alone work. All other fees are either flat fees (e.g. Minor Accommodation Review-Commission Level, $4,840.00) or are "sliding scale" fees relative to the overall project valuation. To enable us to generate Combination Permits, and make our fee collection methodology most efficient, no fee can be based upon the valuation of stand-alone work.

As such, valuation for demolition, grading and shoring work should be based on a percentage of the building permit valuation, and one should thereafter refer to Table 3A in the current fee schedule (ref. 9-1.104) to ascertain the corresponding fee. Valuation for fire alarm and fire sprinkler work (considered electrical and plumbing "trade" permits, respectively) should also be based on a percentage of the building permit valuation, and one should thereafter reference 9-1.104 of the current fee schedule to ascertain the corresponding fee. ***The appropriate percentage of the project (building) valuation has been determined through a statistical analysis of sample data, and is indicated in the below matrix.***

Project Valuation Range	*Type of Ancillary Permit*				
	Demolition	Grading	Shoring	Fire Alarm	Fire Sprinkler
0-$1mil.	1.9%	2.5%	4.5%	2.0%	2.0%
$1mil-$5mil	1.0%	2.0%	4.0%	0.35%	0.75%
$5mil-$10mil	0.25%	2.0%	2.1%	0.33%	0.75%
$10mil +	.30%	4.0%	4.5%	.5%	2.75%

IV. Public Right-of-Way Permits

In an effort to streamline and expedite processing of development-related permits, a City-wide Permit Center will be opened in Fall 2008. This requires that public right-of-way permit issuance be absolved into Community Development operations, and Right-of-Way, Heavy Haul and After Hours permits should be modified such that they are issued once during the life of a project. Under the current fee collection process, customers must obtain a new permit with entirely new fees every 30 days; we propose that the 30 day cap would be removed and fees accumulated on a rolling basis as the project progresses, without the necessity of creating multiple unnecessary permits.

Furthermore, this change requires that fees collected to cover administrative costs be redirected to Community Development and away from Public Works; those fees collected to recover inspection costs should remain in the Public Works budget. Assuming a cost per hour for Customer Service Representative of $68.23, the administrative personnel costs that need to be recovered through permit fees are detailed in the below matrix.

Permit Type	*Hours/Unit*	*2006-07 Cost*	*2007-08 Cost*
Public R-O-W Use (curb lane)	0.50	$34.12	$36.16
Heavy Haul – 30 minutes	0.50	$34.12	$36.16
Excavation – 30 minutes	0.50	$34.12	$36.16
Utilities – 30 minutes	0.50	$34.12	$36.16
Special Events – 15 minutes	0.25	$17.06	$18.08
Valet Parking – 15 minutes	0.25	$17.06	$18.08
Moving Van – 20 minutes	0.33	$22.52	$23.87

This allocation should be utilized, along with standard cost-of-living increases, when calculating 2008-09 fees.

FISCAL IMPACT

In the General Fund, it is estimated that the total adjustments to the comprehensive Schedule of Taxes, Fees and Charges will generate approximately $1,218,000 in additional cost recovery based on the CPI and actual cash analysis. However, the recommended fee increases will still not recover 100% of the full costs of certain services provided.

Chu Thai
Budget and Management Approval

Scott G. Miller
Approved By

RESOLUTION NO. 08-R _____

RESOLUTION OF THE COUNCIL OF THE CITY OF BEVERLY HILLS AMENDING THE COMPREHENSIVE SCHEDULE OF USER FEES & CHARGES FOR THE FISCAL YEAR 2008/2009

The Council of the City of Beverly Hills does resolve as follows:

Section 1. Pursuant to Section 3-1.1001 of the Beverly Hills Municipal Code and Ordinance No. 79-0-1749, there are hereby established, amended, fixed and modified, effective July 1, 2008 (except as otherwise set forth herein) permit fees, City service charges, and other fees, charges, exactions, and required payments for Municipal services, inspections, enforcement activities or for other indicated purposes, as set forth in Exhibit "A" under the column "Staff Suggested Fee." Fees for development are hereby established, amended, fixed and modified effective July 21, 2008, as set forth in Exhibit "A" under the column "Staff Suggested Fee." Except for those fees that are not being modified, said designations shall supersede and prevail over any prior provisions concerning the same subjects in any former resolution, motion or other action of this council, and pursuant to Ordinance No. 79-0-1749 shall also prevail over any inconsistent provisions of the Municipal Code. In addition, all fees whether or not modified herein, shall continue and remain in effect unless and until modified by resolution, motion or other action of this council.

Section 2. Notwithstanding Section 1, the City Council is taking action only on those fees, permit fees, City service charges, and other fees, charges, extractions, and required payments for Municipal services, inspections, enforcement activities or for other indicated purposes, and taxes which have been modified as set forth in Exhibit A. The remaining fees, permit fees, City service charges, and other fees, charges, extractions, and required payments for

Municipal services listed in Exhibit A that have not been modified are hereby restated solely for informational purposes.

Section 3. The City Clerk shall certify to the adoption of this resolution and shall cause this resolution and his certification to be entered in the Book of Resolutions of the Council of this City.

Adopted:

BARRY BRUCKER
Mayor of the City of
Beverly Hills, California

ATTEST:

(SEAL)

BYRON POPE
City Clerk

APPROVED AS TO FORM:

LAURENCE S. WIENER
City Attorney

APPROVED AS TO CONTENT:

SCOTT G. MILLER
Director of Administrative Services/
Chief Financial Officer

EXHIBIT A

Exhibit A
Fee Summary Report

Meeting Date: May 20, 2008

New Fees = Blue
Fees Rates Increased Above the Consumer Price Index = Green
Fees Rates Remaining the Same/Increased Less than Consumer Price Index = Red
Eliminated Fees = ~~Strikethrough~~

Ambulance and Alarm Fees

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
77-R-5580	Ambulance fees:				
	Basic Life Support (BLS)				
	Response and Transport fee	LA County Fee*	LA County Fee*	LA County Fee*	
	Assist only (no transport)	410.00	427.20	427.20	100%
	Advanced Life Support (ALS)				
	Response and Transport fee	LA County Fee*	LA County Fee*	LA County Fee*	
	Assist only (no transport)	580.00	604.40	604.40	100%
	Oxygen fee	LA County Fee*	LA County Fee*	LA County Fee*	
	Medical Supplies	Cost plus 40%	Cost plus 40%	Cost plus 40%	
	Mileage fee (per mile)	LA County Fee*	LA County Fee*	LA County Fee*	
	Non-resident surcharge	10%	10%	10%	100%
	**Based on fee established by the LA County at time of charge*				
07-R-12338	Fire false alarm charges:				
	First and second response:	No charge	No charge	No charge	
	3rd response:				
	Single Unit	230.00	239.70	239.70	100%
	Multi Unit	1,880.00	1,959.00	1,959.00	100%
	4th and subsequent responses:				
	Single Unit	92.60	96.50	96.50	100%
	Multi Unit	1,880.00	1,959.00	1,959.00	100%
	Fire Personnel (including Standby)	123.50	128.70	128.70	100%
07-R-12338	Fire Alarm Permit Processing				
	Renewal (per permit)	1.00	1.00	1.00	100%
06-O-2493 § 4-4.101	Security alarm				
07-R-12338	First response	No Charge	No Charge	No Charge	
	Second response	115.00	119.80	119.80	100%
	Third response	230.00	239.70	239.70	100%
	Fourth and subsequent responses	345.00	359.50	359.50	100%

Ambulance and Alarm Fees

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
07-R-12338	Second Response Call-back				
	First response	No Charge	No Charge		
	Each subsequent response	Actual cost*	Actual cost*	Actual cost*	
	**For all responding personnel*				
07-R-12338	DUI Collision Emergency Response	Actual cost*	Actual cost*	Actual cost*	
	**Fully allocated rates for all responding emergency personnel*				
	and associated charges, not to exceed $12,000 per incident by State law				
07-R-12338	Special Response Team Call-Out	Actual cost*	Actual cost*	Actual cost*	
	**Fully allocated rates for all responding personnel*				
	plus any outside costs				

Appeals & Hearings

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
City Clerk's Office, Room 190					
Various	Appeals to Council from decision of any Commission or Board:				
	Per Appeal	4,730.00	4,928.70	4,928.70	100%
1-4.101	Appeals to City Council Commission or Board				
	Per Appeal	3,470.00	3,615.70	3,615.70	100%
	Posted Notice for Appeals to City Council (per project)				
	Revised Sign	40.80	42.50	42.50	100%
	New Sign	95.40	99.40	99.40	100%
Transportation Department, Room 130					
7-4.101	Taxicab - Hearing of Public Necessity and Convenience	4,657.60	4,853.20	4,853.20	100%
	Taxicab - Hearing of Public Necessity and Convenience - Modification	3,100.90	3,231.10	3,231.10	100%

Business Permits

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
Cashier's Office, Room 240					
	Employer or Employee ID Card				
	Employees and owners who are involved in the daily operation of				
	certain types of businesses are required to obtain these ID cards.				
	ID Card	54.40 *	56.70	56.70	100%
	**NOTE: Plus State Department of Justice processing fee.*				
	ID Card renewal	39.10	40.70	40.70	100%
	Duplicate Permit				
	Replacement charge for lost, stolen or destroyed permits during				
	current period of permit	22.80	23.80	23.80	100%
4-2.201	Adult Entertainer:				
NOTE: This permit classification requires ID cards.					
	Permit (paid at time of application and annually on renewal date)	118.20	123.20	123.20	100%
4-2.203(f)	Private club:				
NOTE: This permit classification requires ID cards.					
	Police Background Investigation (per investigation)	250.00 *	260.50	260.50	100%
	**Plus DOJ fees and FBI fees*				
	New (per permit)	820.00	854.40	854.40	100%
	Renewal (per permit)	92.60	96.50	96.50	100%
4-2.401	Fire Personnel (including Standby)	123.50	128.70	128.70	100%
	30-day permit	341.10	355.40	355.40	100%
4-2.901	Escort Bureau:				
NOTE: This permit classification requires ID cards.					
	Renewal (per permit)	465.00	484.50	484.50	100%
4-2.2002	Fortune Teller:				
NOTE: This permit classification requires ID cards.					
	Police Background Investigation (per investigation)	250.00 *	260.50	260.50	100%
	**Plus DOJ fees and FBI fees*				

Business Permits

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	New (per permit)	795.00	828.40	828.40	100%
	Renewal (per permit)	465.00	484.50	484.50	100%
4-2.1001	Introductory services:				
NOTE: This permit classification requires ID cards.					
	Police Background Investigation (per investigation)	250.00 *	260.50	260.50	100%
	**Plus DOJ fees and FBI fees*				
	New (per permit)	795.00	828.40	828.40	100%
	Renewal (per permit)	465.00	484.50	484.50	100%
4-2.701	Peddler:				
NOTE: This permit classification requires ID cards.					
	Police Background Investigation (per investigation)	250.00 *	260.50	260.50	100%
	**Plus DOJ fees and FBI fees*				
	New (per permit)	120.00	125.00	125.00	100%
	Renewal (per permit)	85.00	88.60	88.60	100%
4-2.1601	Vacant lot business:				
	Daily permit	16.50	17.20	17.20	100%
	Monthly permit	342.40	356.80	356.80	100%
	Quarterly permit	1,019.10	1,061.90	1,061.90	100%
	Annual permit	3,393.00	3,535.50	3,535.50	100%
4-2.701	Transient merchant sales				
	30-day permit	676.70	705.10	705.10	100%
4-3.301	Public dancing:				
NOTE: This permit classification requires ID cards.					
	Police Background Investigation (per investigation)	250.00 *	260.50	260.50	100%
	**Plus DOJ fees and FBI fees*				
	New (per permit)	820.00	854.40	854.40	100%
	Renewal (per permit)	465.00	484.50	484.50	100%

Business Permits

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
4-2.1101	Massage Technician				
NOTE: This permit classification requires ID cards.					
	Police Background Investigation (per investigation)	250.00 *	260.50	260.50	100%
	**Plus DOJ fees and FBI fees*				
	New (per permit)	215.00	224.00	224.00	100%
	Renewal (per permit)	175.00	182.40	182.40	100%
4-2.1101	Massage parlor:				
	Police Background Investigation (per investigation)	250.00 *	260.50	260.50	100%
	**Plus DOJ fees and FBI fees*				
	New (per permit)	725.00	755.50	755.50	100%
	Renewal (per permit)	465.00	484.50	484.50	100%
4-2.1201	Private police patrol:				
NOTE: This permit classification requires ID cards.					
	Police Background Investigation (per investigation)	250.00 *	260.50	260.50	100%
	**Plus DOJ fees and FBI fees*				
	New (per permit)	215.00	224.00	224.00	100%
	Renewal (per permit)	175.00	182.40	182.40	100%
4-2.801	Commercial solicitors/canvassers:				
NOTE: This permit classification requires ID cards.					
	Police Background Investigation (per investigation)	250.00 *	260.50	260.50	100%
	**Plus DOJ fees and FBI fees*				
	Daily permit	171.90	179.10	179.10	100%
	Quarterly permit	1,019.10	1,061.90	1,061.90	100%
	Annual permit	2,035.30	2,120.80	2,120.80	100%
	Professional sales promoter:				
NOTE: This permit classification requires ID cards.					
	Police Background Investigation (per investigation)	250.00 *	260.50	260.50	100%
	**Plus DOJ fees and FBI fees*				
	New (per permit)	215.00	224.00	224.00	100%
	Renewal (per permit)	175.00	182.40	182.40	100%

Business Permits

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
4-2.1401	Towing service:				
NOTE: This permit classification requires ID cards.					
	Police Background Investigation (per investigation)	250.00 *	260.50	260.50	100%
	**Plus DOJ fees and FBI fees*				
	New (per permit)	835.00	870.10	870.10	100%
	Renewal (per permit)	435.00	453.30	453.30	100%
7-R-12338	Tow Driver:				
NOTE: This permit classification requires ID cards.					
	Police Background Investigation (per investigation)	250.00 *	260.50	260.50	100%
	**Plus DOJ fees and FBI fees*				
	New (per permit)	115.00	119.80	119.80	100%
	Renewal (per permit)	75.00	78.20	78.20	100%
4-2.501	Secondhand dealer:				
	(A State of California Secondhand Dealer License must be obtained through the Police Department prior to issuance of the City's Secondhand Dealer Permit)				
	Police Background Investigation (per investigation)	250.00 *	260.50	260.50	100%
	**Plus DOJ fees and FBI fees*				
	New (per permit)	305.00	317.80	317.80	100%
	Renewal (per permit)	305.00	317.80	317.80	100%
4-2.601	Pawnbroker:				
	(A State of California Pawnbroker License must be obtained through the Police Department prior to issuance of the City's Pawnbroker Permit)				
	Police Background Investigation (per investigation)	250.00 *	260.50	260.50	100%
	**Plus DOJ fees and FBI fees*				
	New (per permit)	2,065.00	2,151.70	2,151.70	100%
	Renewal (per permit)	2,065.00	2,151.70	2,151.70	100%

Business Permits

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
Cal. Penal	Sale of Firearms:				
Code	(A Federal Firearms License, State of California (DOJ)				
Sec. 12071	Certificate of Eligibility, and Police Department approval				
	must be obtained prior to issuance of City's Sale of				
	Firearms Permit)				
	Police Background Investigation (per investigation)	250.00 *	260.50	260.50	100%
	Plus DOJ fees and FBI fees				
	New (per permit)	305.00	317.80	317.80	100%
	Renewal (per permit)	305.00	317.80	317.80	100%
	Note: If the sale of firearms is the primary business,				
	permit approval must be obtained prior to issuance of				
	the City business license				
4-3.501	Amplified sound - per day	85.80	89.40	89.40	100%
4-3.401	Bingo permit:				
	Initial	90.10 *	93.90	93.90	100%
	Renewal	90.10 *	93.90	93.90	100%
	* Sec. 326.5(L)(1)Cal. P.C.				
Fire Department, 445 North Rexford Drive					
06-R-12018	Fire Code Permit	150.00 *	156.30	156.30	100%
	Plus fully allocated hourly rates for inspections				
06-R-12018	Tent/Canopy Permit				
	0-400 sq. ft.	160.00 *	166.70	166.70	100%
	401-2,000 sq. ft.	215.00 *	224.00	224.00	100%
	2,001-5,000 sq. ft.	510.00 *	531.40	531.40	100%
	Over 5,000 sq. ft. (each sq. ft.)	0.0979 *	0.1020	0.1020	100%
	Plus fully allocated hourly rates for inspections				
Public Works Department, 345 N. Foothill Road					

Business Permits

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
94-R-9-9050	Newsrack Encroachment Permit				
	One time permit/application fee per publisher	380.00	396.00	396.00	100%
	Inspection fee, per unit, annually	23.00	24.00	24.00	100%
	Permit renewal fee, annually	95.00	99.00	99.00	100%
	Impound fee, per unit	55.00	57.30	57.30	100%
	Annual Solid Waste Collection Permit (Recycling business)	215.70	224.80	224.80	100%
4-2.1301	Monthly Recycling Fee and Annual Solid Waste Collection Permit Fee (For all permittees, except recycling businesses as defined in Beverly Hills Municipal Code Section 4-2.1301) (12% of gross receipts: $1,000 minimum charge)				
Transportation Department, Room 130					
3-1.206	Valet Parking Permits:				
	Short-term Residential Valet Parking Permit (per permit per day)	94.20 *	98.20	98.20	100%
	** Plus $45 per day after the first day*				
	This permit can only be used for a maximum of 7 days				
	Commercial Valet Parking Application (per application)	1,640.00 *	1,708.90	1,708.90	100%
	** Paid at time of application for permit*				
	Commercial Valet Parking Transfer Fee (per application)	260.00 *	270.90	270.90	100%
	** Paid at time of permit transfer application*				
	Short-term Commercial Valet Permit (per permit per day)	125.00	130.30	130.30	100%
	** Plus $45 per day after the first day*				
	This permit can only be used for a maximum of 7 days				
	Six month Commercial Valet Permit (paid at time of application)	945.00	984.70	984.70	100%
	Annual Commercial Valet Permit (paid at time of application and annually on renewal date)	1,540.00	1,604.70	1,604.70	100%
	Modification to original Commercial Valet Permit (paid at time of request for modification to original permit)				
	Minor modification (per application)	185.00	192.80	192.80	100%
	Major modification (per application)	335.00	349.10	349.10	100%

Business Permits

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	Valet Parking Sign Permit	42.70	44.50	44.50	100%
	Valet Parking Meter Use Permit	42.70	44.50	44.50	100%
	Installation of signs - (per sign)				
	"Tow Away - Valet Only" (9"x15" sign)	96.70	100.80	100.80	100%
	"Tow Away - Valet Only" (9"x24" sign)	129.00	134.40	134.40	100%
	"Passenger Loading 3 Min Only"	96.70	100.80	100.80	100%
	Sign Modifications (per sign)	32.20	33.60	33.60	100%
4-2.1509	Valet Parking Attendant Permit (per permit - new or renewal)	150.00	156.30	156.30	100%
NOTE: This permit classification requires ID cards.					
07-R-12338	Valet Attendant/Taxi driver appeal (per appeal)	650.00	677.30	677.30	100%
	Moving Truck Parking Permit (Residential)	42.70	44.50	44.50	100%
	Taxicab:				
7-4.301	Taxicab Operator's Permit (per application - new or renewal)	150.00	156.30	156.30	100%
NOTE: This permit classification requires ID cards.					
07-R-12338	Taxicab business permit				
	$10,000 deposit with changes at the fully allocated hourly rates				
	for all personnel usde plus any outside costs				
	Vehicle Permit:				
7-4.201	Per vehicle/year	840.00	875.30	875.30	100%
7-4.210	Replacement of permit (per permit)	75.00	78.20	78.20	100%
7-4.216	Reinspection Fee for Failed Inspection	75.00	78.20	78.20	100%
7-2.206	Tour Bus Loading Permit Fee	41.00	42.70	42.70	100%

Copies, Reports, etc.

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
All City offices					
1-6.201	Photocopies - black & white (citywide)				
	1st page of each original	0.40	0.40	0.40	100%
	Each additional page	0.10	0.10	0.10	100%
	FPPC copies (per page)	0.10	0.10	0.10	100%
	(price is double for documents larger than 8 1/2 x 11)				
	Photocopies - color, per page	0.80	0.80	0.80	100%
	CD Copy request	5.00	5.20 *	5.20	100%
	**Plus fully allocated hourly rates for all personnel involved if extra time is involved*				
	Records research	Actual cost	Actual cost *	Actual Cost	100%
	**Fully allocated hourly rates for all personnel involved plus any outside costs*				
	FAX transmittal of copies	5.10	5.30	5.30	100%
	Returned Check Processing Fee	34.80	36.30	36.30	100%
City Clerk's Office, Room 190					
	City Clerk Certification	10.00	10.40	10.40	100%
1-6.201	Transcripts of hearings (citywide) $400 deposit + actual cost & 50% surcharge for proofreading,				
1-6.201	Municipal Code, copies of				
	Code (includes 4 binders and index)	248.60	259.00	259.00	100%
	Annual reprint service (BHMC)	100.70	104.90	104.90	100%
	Municipal Code pages, 1st page	0.40	0.40	0.40	100%
	Each additional page	0.10	0.10	0.10	100%

Copies, Reports, etc.

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	City Maps (8 1/2 x 11)	0.50	0.50	0.50	100%
	(Ordered from Thomas Bros. and provided to public at cost)				
	Minute mailing service (per subscriber, per year)	150.00	156.30	156.30	100%
	Action minute mailing service (per subscriber, per year)	150.00	156.30	156.30	100%
	Agenda mailing - (per subscriber, per year)	95.00	99.00	99.00	100%
	Council packets:				
	Formal - annual (without mailing costs)	517.20	538.90	538.90	100%
	Informal - annual (without mailing costs)	112.30	117.00	117.00	100%
	Duplication:				
	Meeting audio tape copy (per tape)	35.00	36.50	36.50	100%
	DVD copy service (per disk)	55.00	57.30	57.30	100%
Community Development, Rooms G10 and G40					
1-6.201	Microfilmed Reports, copies of - (citywide) per page	1.50	1.60	1.60	100%
	Duplicate copy of building permits (non-microfilmed) - per page	1.10	1.10	1.10	100%
1-6.201	Scanned Plans Fee (reproduction of scannned plans)				
	Per sheet	5.00	5.20	5.20	100%
	Planning Commission Subscriptions				
	Agenda (annual)	24.80	25.80	25.80	100%
	Minutes (annual)	31.50	32.80	32.80	100%
	Historic Resources Survey	23.60	24.60	24.60	100%
	Generalized Land Use Map (color)	2.50	2.60	2.60	100%

Copies, Reports, etc.

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	Architectural Commission Subscriptions				
	Agenda (annual)	10.80	11.30	11.30	100%
	Minutes (annual)	12.20	12.70	12.70	100%
	General Plan	23.80	24.80	24.80	100%
	Zoning Map	2.60	2.70	2.70	100%
	Land Use Plan Map (General Plan)	2.60	2.70	2.70	100%
	R-4 Height Map	2.60	2.70	2.70	100%
Finance Administration, Room 250					
	Budget or CIP Summary *	54.90	57.20	57.20	100%
	Annual Financial Report *	25.80	26.90	26.90	100%
	Schedule of Fees & Charges *	19.20	20.00	20.00	100%
	* Available to qualified students at half price.				
	Computer Reports, per page ($15.30 minimum)	0.85	0.90	0.90	100%
	Computer Reports (prepared to suit)				
	(Actual cost plus 30% surcharge for staff work)				
	Registration of Bonds (per bond)	20.00	20.80	20.80	100%
	Replacement of lost securities (per request)	289.20	301.30	301.30	100%
Fire Department, 445 North Rexford Drive					
1-6.201	Fire Incident Report, copy of				
	First three (3) pages	1.00	1.00	1.00	100%
	Each additional page	0.20	0.20	0.20	100%
	Emergency medical information, copy of				
	First three (3) pages	1.00	1.00	1.00	100%
	Each additional page	0.20	0.20	0.20	100%
	Other Reports (EIR; test reports; others)	98.40	102.50	102.50	100%

Copies, Reports, etc.

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
Police Department, Records Division, 464 N. Rexford					
Evidence Code	Subpoenas & discovery motions:				
Section 1563					
	Standard reproduction (per page)	0.10	0.10	0.10	100%
	Reproduction from microfilm (per page)	0.20	0.20	0.20	100%
	Clerical costs (per person) *	24.00	24.00	24.00	100%
	($6.00 per quarter hour or fractions thereof)				
	* Set by State Law				
	Actual postage costs				
	Actual costs for reproduction of documents requiring				
	special handling (i.e. photographs).				
	Reproduction costs for photographs:				
	Contact sheet	5.70	5.90	5.90	100%
	3.5" x 5" photo	1.10	1.10	1.10	100%
	5" x 7" photo	2.70	2.80	2.80	100%
	8" x 10" photo	5.70	5.90	5.90	100%
	Polaroid copy	4.30	4.50	4.50	100%
	Video tape copy (blank tape provided by requester)	105.00	109.40	109.40	100%
	If no tape provided	120.00	125.00	125.00	100%
	Dispatch tape duplication (per tape)	180.00	187.60	187.60	100%
	If no tape provided	195.00	203.20	203.20	100%
	Audio Tape Copy	55.00	57.30	57.30	100%
	If no tape provided	70.00	72.90	72.90	100%
1-6.201	Traffic accident report, copy of				
	First three(3) pages	1.00	1.00	1.00	100%
	Each additional page	0.20	0.20	0.20	100%
	Crime Report, copy of				
	First three(3) pages	1.00	1.00	1.00	100%
	Each additional page	0.20	0.20	0.20	100%
	Incident Report, copy of				
	First three(3) pages	1.00	1.00	1.00	100%
	Each additional page	0.20	0.20	0.20	100%

Copies, Reports, etc.

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	Copies of Police photographs:				
	Contact sheet	36.00	37.50	37.50	100%
	Film photograph	45.00	46.90	46.90	100%
	Digital photograph (per CD)	55.00	57.30	57.30	100%
	Polaroid photograph	36.00	37.50	37.50	100%
	Immigration clearance letter processing	45.00	46.90	46.90	100%
	Local criminal history letter (per letter)	85.00	88.60	88.60	100%
	Vehicle Impound and Release (Cash Only)				
22850.5(a) CVC	Basic Impound Release Fee	195.00	203.20	203.20	100%
	Detective related Impound Release Fee	235.00	244.90	244.90	100%
1-6.201	Fingerprint on request (per permit)	30.00	31.30	31.30	100%
7-R-12338	Police record sealing request				
	Per request	180.00	187.60 *	187.60	100%
	**Plus sealing fee*	600.00	625.20	625.20	100%
7-R-12338	Arrest verification (per request)	25.00	26.10	26.10	100%
	(851.8 PC Sealing request)				
26-751	Repossession fee*	15.00	15.00	15.00	100%
	**Set by State Law*				
	Summary incident card				
	1st page of each original	0.40	0.40	0.40	100%
	Each additional page	0.10	0.10	0.10	100%
	Public information request	***Actual Cost***	Actual Cost *	Actual Cost	
	**Fully allocated hourly rates for all personnel involved plus any outside costs*				
	Report certification	3.80	4.00	4.00	100%

Copies, Reports, etc.

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
7-R-12338	Non-State Mandate Report Generation	145.00	151.10	151.10	100%
07-R-12338	Concealed Weapon Permit*				
	*Set by State Law				
	New application	100.00	100.00	100.00	100%
	Renewal application	25.00	25.00	25.00	100%
	Amended application	10.00	10.00	10.00	100%
	Psychological testing costs are to be added to the above fee				
	up to $150				
Transportation Department, Room 130					
	Traffic and Parking Commission Subscription				
	Agenda mailing (annual)	22.00	22.90	22.90	100%

Facilities Use Fees

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE		2008/09 MAXIMUM FEE		2008/09 STAFF SUGGESTED RATE		SUGGESTED %	
		Resident	Non Resident	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident
Library, 444 North Rexford Drive									
	Library Facilities, use of:								
	Meeting Room - per hour (2 hr minimum)	35.00	44.00	36.00	46.00	36.00	46.00	100%	100%
	Security deposit, refundable	70.00	88.00	73.00	92.00	72.00	92.00	99%	100%
	City personnel if required (per hour)	50.00	50.00	52.00	52.00	52.00	52.00	100%	100%
	Auditorium (Library) or Municipal Gallery (City Hall)*	75.00	94.00	78.00	98.00	78.00	98.00	100%	100%
	**per hour - 2 hr minimum*								
	Security deposit, refundable (Auditorium or Gallery)	150.00	188.00	156.00	196.00	156.00	196.00	100%	100%
	City personnel if required (per hour)	50.00	50.00	52.00	52.00	52.00	52.00	100%	100%
	Kitchen Use:	50.00	50.00	52.00	52.00	52.00	52.00	100%	100%
	City personnel if required (per hour)	50.00	50.00	52.00	52.00	52.00	52.00	100%	100%
Recreation & Parks, Room 100									
79-R-5938	Indoor Facility Fees: (Off peak rental fee - 25% discount)								
	(Includes La Cienega Tennis Center)								
	Recreation Center Room Rental*	35.00	44.00	36.00	46.00	36.00	46.00	100%	100%
	**per hour - 2 hr minimum*								
	Security deposit, refundable	70.00	88.00	73.00	92.00	72.00	92.00	99%	100%
	City personnel if required (per hour)	50.00	50.00	52.00	52.00	52.00	52.00	100%	100%
	Roxbury Center Auditorium*	75.00	95.00	78.00	99.00	78.00	99.00	100%	100%
	**per hour - 2 hr minimum*								
	Security deposit, refundable	70.00	88.00	73.00	92.00	156.00	198.00	214%	215%
	City personnel if required (per hour)	50.00	50.00	52.00	52.00	52.00	52.00	100%	100%
	La Cienega Center Auditorium I or II (each)*	37.50	47.50	39.00	49.00	39.00	49.00	100%	100%
	La Cienega Center Auditorium I and II					78.00	98.00	NEW	NEW
	**per hour - 2 hr minimum*								
	Security deposit per Section I or II, refundable	70.00	88.00	73.00	92.00	78.00	98.00	107%	107%
	City personnel if required (per hour)	50.00	50.00	52.00	52.00	52.00	52.00	100%	100%

Facilities Use Fees

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE		2008/09 MAXIMUM FEE		2008/09 STAFF SUGGESTED RATE		SUGGESTED %	
		Resident	Non Resident	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident
	Kitchen Use:	50.00	50.00	52.00	52.00	52.00	52.00	100%	100%
	Security deposit, refundable	70.00	88.00	73.00	92.00	104.00	104.00	142%	113%
	City personnel if required (per hour)	50.00	50.00	52.00	52.00	52.00	52.00	100%	100%
79-R-5938	Outdoor Facility Fees:								
	Athletic Field -								
	Day Use - per hour								
	Non-profit	25.10	56.00	26.00	58.00	26.00	58.00	100%	100%
	Private	51.30	93.00	53.00	97.00	53.00	97.00	100%	100%
	Field Preparation	52.60	74.20	55.00	77.00	55.00	77.00	100%	100%
	Night Use - per hour								
	Non-profit	52.60	86.40	55.00	90.00	55.00	90.00	100%	100%
	Private	111.00	155.00	116.00	162.00	116.00	162.00	100%	100%
	Field Preparation	54.10	76.40	56.00	80.00	56.00	80.00	100%	100%
	Park Grounds Use (other than athletic fields) per hour for small groups								
	Groups Less Than 50:								
	Non-profit	29.40	52.30	31.00	54.00	31.00	54.00	100%	100%
	Private	37.50	69.70	39.00	73.00	39.00	73.00	100%	100%
	Groups from 50 to 100:								
	Non-profit	45.70	94.80	48.00	99.00	48.00	99.00	100%	100%
	Private	63.90	120.30	67.00	125.00	67.00	125.00	100%	100%
	Park grounds use (Other than athletic fields)* for large groups								
	Event Use Time - per hour with a 2 hour minimum								
	100	292.90	371.00	305.00	387.00	305.00	387.00	100%	100%
	101 - 200	371.00	463.80	387.00	483.00	387.00	483.00	100%	100%
	201 - 300	442.20	555.50	461.00	579.00	461.00	579.00	100%	100%
	300	514.70	642.50	536.00	669.00	536.00	669.00	100%	100%

Facilities Use Fees

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE		2008/09 MAXIMUM FEE		2008/09 STAFF SUGGESTED RATE		SUGGESTED %	
		Resident	Non Resident	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident
	Event Strike/Prep Time - per 2 hours								
	100	150.40	185.50	157.00	193.00	157.00	193.00	100%	100%
	101 - 200	185.40	235.30	193.00	245.00	193.00	245.00	100%	100%
	201 - 300	221.90	278.30	231.00	290.00	231.00	290.00	100%	100%
	300	258.00	322.60	269.00	336.00	269.00	336.00	100%	100%
	** Park Ranger hours in addition to use fees*								
	NOTE: Refundable Security/Cleaning deposit for Park Facilities								
	will be the same as the event cost.								
	Park BBQ/Picnic Table Reservations (per table):								
	(Includes La Cienega and Roxbury Community Centers)								
	Groups 50 or less:	12.00	25.00	13.00	26.00	13.00	26.00	100%	100%
	(To get resident rate, 51% of attendees must be residents)								
	Groups from 51-100 (Roxbury Park)								
	Non-profit	15.00	30.00	16.00	31.00	16.00	31.00	100%	100%
	Private / Commercial	30.00	50.00	31.00	52.00	31.00	52.00	100%	100%
	Greystone Use Fees (External Use)*								
	Wedding, Receptions, Special Events								
	Event Use Time - per hour with a 2 hours minimum								
	100	292.90	371.00	305.00	387.00	305.00	387.00	100%	100%
	101 - 200	371.00	463.80	387.00	483.00	387.00	483.00	100%	100%
	201 - 300	442.20	555.50	461.00	579.00	461.00	579.00	100%	100%
	300	514.70	642.50	536.00	669.00	536.00	669.00	100%	100%
	Event Strike/Prep Time - per 2 hours								
	100	150.40	185.50	157.00	193.00	157.00	193.00	100%	100%
	101 - 200	185.40	235.30	193.00	245.00	193.00	245.00	100%	100%
	201 - 300	221.90	278.30	231.00	290.00	231.00	290.00	100%	100%
	300	258.00	322.60	269.00	336.00	269.00	336.00	100%	100%
	** Park Ranger hours in addition to use fees*								
	Wedding Photos Only (per hour)								
	Greystone (exterior only) and								
	Will Rogers Park	208.30	258.00	217.00	269.00	217.00	269.00	100%	100%

Facilities Use Fees

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE		2008/09 MAXIMUM FEE		2008/09 STAFF SUGGESTED RATE		SUGGESTED %	
		Resident	Non Resident	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident
Public Works and Transportation - Transportation Divison, Room 1									
	Trolley								
	Private Party Charter (per hour 3 hour minimum)	144.60	236.10	151.00	246.00	151.00	246.00	100%	100%
	Guided Trolley Tour (per tour)	289.20	289.20	301.00	301.00	301.00	301.00	100%	100%
	Filming Use:								
	First 8 hours	713.30	855.30	743.00	891.00	743.00	891.00	100%	100%
	Each additional hour	159.50	159.50	166.00	166.00	166.00	166.00	100%	100%
	Trolley Driver:								
	First 8 hours	51.90	51.90	54.00	54.00	54.00	54.00	100%	100%
	Each additional hour	80.30	80.30	84.00	84.00	84.00	84.00	100%	100%
	Shuttle van service (per hour 3 hour minimum)								
	Private Party Charter (special service)	34.80	37.90	36.00	39.00	36.00	39.00	100%	100%
	Private Party Charter (regular service)	75.10	80.30	78.00	84.00	78.00	84.00	100%	100%
Public Works and Transportation - Administration, 345 North Foothill Road									
07-R-12338	Public Works Foothill building - Rooms 217 and 219*								
	**Meeting Rooms - per hour (2-hour minimum):*	35.00	44.00	36.00	46.00	36.00	46.00	100%	100%
	Security deposit, refundable	70.00	88.00	73.00	92.00	73.00	92.00	100%	100%

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
Community Development - Building & Safety, Room G10					
5-7-4(O)	Vandalism Remediation Fee	25.70	26.80	26.80	100%
5-1.206	Construction, after hours:				
	1 - 5 days	127.20	132.50	132.50	100%
	6 or more days (per day)*	16.80	17.50	17.50	100%
	*Removed 30-day permit cap; Fees now accumulate on a rolling basis.				
	General Plan Maintenance/Long Range Planning Fee				
	Per dollar of project valuation for all development	0.00055	0.00057	0.00149	261%
3-1.802	Fine Art Ornamentation:				
07-O-2525	(a) Provide fine art valued at or exceeds:				
07-O-2530	1% of the total construction cost of buildings between $500,000 - $1,000,000				
	1.5% of the total construction cost of buildings exceeding $1,000,000				
	In lieu of payment:				
07-O-2525	(b) Payment of 90% of the value of art determined by construction costs				
07-O-2530	Maximum amount	204,638.20	No maximum	No maximum	
3-1.904	Transportation facilities and programs development	Pending	Pending	Pending	
3-1.904	Transportation facilities and programs development application	Pending	Pending	Pending	
9-1.204	Massing Model	784.30	817.20	817.20	100%
	Fire Personnel (including Standby)	123.50	128.70	128.70	100%
9-1.305.2	Duplicate Inspection Card	165.00	171.90	171.90	100%
	Duplicate Certificate of Occupancy (per certificate)	610.00 *	635.60 *	635.60 *	100%
	*Plus the actual time spent at the fully allocated hourly rates if over				
	Per Application	485.00	505.40	505.40	100%
	Extension (per application)	240.00	250.10	250.10	100%
9-1.308.2	Bond Processing/Refund:				
	Cash Bond (per bond)	415.00	432.40	432.40	100%
	Other Bond (per bond)	585.00	609.60	609.60	100%

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
9-1.106	Modification/Alternate Materials/Design and/or Method:				
	Per Application	590.00 *	614.80 *	614.80 *	100%
	*Plus $1,406.70 if Fire review is needed	1,350.00	1,406.70	1,406.70	100%
07-R-12338	Sewer Connection Processing Fee	200.00 *	208.40 *	208.40 *	100%
	*Plus 3% of connection fee				
9-4.404	Water Efficient Landscape Permit	83.30	86.80	86.80	100%
07-R-12338	Covenant Processing Recordation				
	Per Covenant	425.00 *	442.90 *	442.90 *	100%
	*Plus City Attorney costs plus the actual time spent at the fully allocated				
	hourly rates if over 4 hour of time spent				
4-4.502	Garage / Estate Sale Permit	40.00	41.70	41.70	100%
9-1.104	Extension of Plan Review / Inspection Expiration Dates	39.10	40.70	40.70	100%
9-1.502.1	Request for Change of Address	550.00	573.10	573.10	100%
10-3.2524	Hillside Area Requirement Review Fees	174.20	181.50	181.50	100%
9-1.104	Table No. 3A - Building Permit Fees				
	a) Total Valuation:				
	$0 to $500	55.70	58.00	58.00	100%
	Each additional $100 (over the 1st $500)				
	up to and including $1,000	8.90	9.30	9.30	100%
	Each additional $1,000 (over the 1st $1,000)				
	up to and including $20,000	36.70	38.20	38.20	100%
	Each additional $1,000 (over the 1st $20,000)				
	up to and including $50,000	21.40	22.30	22.30	100%
	Each additional $1,000 (over the 1st $50,000)				
	up to and including $100,000	15.70	16.40	16.40	100%

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	Each additional $1,000 (over the 1st $100,000)				
	up to and including $500,000	14.40	15.00	15.00	100%
	Each additional $1,000 over $500,000	12.30	12.80	12.80	100%
	b) Reinspection fee due to incomplete work	76.90	80.10	80.10	100%
	c) Plan Check Fee - 80% of total permit - ***Minimum fee***	35.00	36.50	36.50	100%
07-R-12338	Demolition Permit:				
	Project Valuation Range				
	0 < $1 million			1.9%	ADJUSTMENT
	$1 million < $5 million	100% of the Building	100% of the Building	1.0%	ADJUSTMENT
	$5 million < $10 million	Permit Fee with a	Permit Fee with a	0.25%	ADJUSTMENT
	$10 million +	$1,000 minimum	$1,000 minimum	0.30%	ADJUSTMENT
	Grading Permit:				
	Project Valuation Range				
	0 < $1 million			2.5%	NEW
	$1 million < $5 million			2.0%	NEW
	$5 million < $10 million			2.0%	NEW
	$10 million +			4.0%	NEW
	Shoring Permit:				
	Project Valuation Range				
	0 < $1 million			4.5%	NEW
	$1 million < $5 million			4.0%	NEW
	$5 million < $10 million			2.1%	NEW
	$10 million +			4.5%	NEW
	Fire Alarm Permit:				
	Project Valuation Range				
	0 < $1 million			2.0%	NEW
	$1 million < $5 million			0.35%	NEW
	$5 million < $10 million			0.33%	NEW
	$10 million +			0.5%	NEW

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	Fire Sprinkler Permit:				
	Project Valuation Range				
	0 < $1 million			2.0%	NEW
	$1 million < $5 million			0.75%	NEW
	$5 million < $10 million			0.75%	NEW
	$10 million +			2.75%	NEW
9-1.104	Plumbing Fees:				
	Permit issuance, each	50.90	53.00	53.00	100%
	PLUS 8.33% of Building Permit Fee				
	Reinspection due to incomplete work	76.90	80.10	80.10	100%
	Plan Check Fee - 100% of total permit - ***Minimum fee***	35.00	36.50	36.50	100%
9-1.104	Electrical Fees:				
	Issuance of each permit	50.90	53.00	53.00	100%
	PLUS 8.33% of Building Permit Fee				
	Reinspection due to incomplete work	76.90	80.10	80.10	100%
	Plan Check Fee -100% of total permit - ***Minimum fee***	35.00	36.50	36.50	100%
9-1.104	Mechanical Fees:				
	Issuance of permit	50.90	53.00	53.00	100%
	PLUS 8.33% of Building Permit Fee				
	Reinspection due to incomplete work	76.90	80.10	80.10	100%
	Plan Check Fee - 100% of total permit - ***Minimum fee***	35.00	36.50	36.50	100%
9-1.104	Sandblasting Fees:				
	100% of Building Permit Fee (Table 3A) with a minimum of $235				
	Technology Fee (5.5% surcharge on all development permits and plan checks, and all planning applications.)				NEW
	Compliance Inspection Fee (per agreement)			340.80	NEW
	Annual Home Occupation Permit Fee (per applicant)			170.40	NEW

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
9-1.104	Table No. 3B - Solar Energy Fees:				
	a) Issuance of permit	52.30	54.50	54.50	100%
	PLUS				
	b) Collectors (including related piping and regulating				
	devices), each 1,000 square feet or fraction thereof	17.30	18.00	18.00	100%
	c) Storage tanks (including regulated piping and regulating devices):				
	Each storage tank	17.30	18.00	18.00	100%
	Each 1,000 gallons or fraction thereof in excess of 1,000	10.80	11.30	11.30	100%
	d) For rock storage:				
	Each storage bin	17.30	18.00	18.00	100%
	Each 1,000 cubic feet or fraction thereof in excess of				
	1,000 cubic feet of storage	17.30	18.00	18.00	100%
	e) For each appliance or piece of equipment regulated				
	by this Code for which no fee is listed	14.30	14.90	14.90	100%
	Plan Check Fee - 65% of total permit - ***Minimum fee***	34.00	35.40	35.40	100%
(Temporary	Tree Removal Fee:				
Ordinance)	Review of request (per application)	445.00	463.70	464.00	100%
	Private tree removal in public row	Actual cost *	Actual cost *	Actual cost *	
	*Fully allocated hourly rates for all personnel involved plus				
	any outside costs				
9-1.104	Other Plan Review and Inspections Fees:				
	Special inspection outside of regular work hours:				
	Per hour (two hour minimum charge)	81.80	85.20	85.20	100%
	Plan review/Planning research for which no formal application has				
	been made (per hour)	81.80	85.20	85.20	100%
	Additional plan review required by changes, additions or				
	revisions to plans (per hour)	81.80	85.20	85.20	100%
	Investigation fee: work without a permit (equal to permit fee)				

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
10-4.201	Signs:				
	Permits				
	No sign permit shall become valid until the applicant has				
	paid to the City Building Official a permit fee as follows:				
	All signs except those indicated below:				
	Per square foot	5.10	5.30	5.30	100%
	Minimum	50.90	53.00	53.00	100%
	Real estate signs:				
	Not over 150 square inches	17.30	18.00	18.00	100%
	Not over 500 square inches	26.40	27.50	27.50	100%
	Not over 12 square feet	34.90	36.40	36.40	100%
	Construction signs:				
	Not over 10 square feet	52.30	54.50	54.50	100%
	Not over 20 square feet	87.90	91.60	91.60	100%
	Over 20 square feet	177.00	184.40	184.40	100%
9-1.303.2	Plan Maintenance Fee (10% of permit fee) :				
	Building Plans:				
	Minimum	24.50	25.50	25.50	100%
	Maximum	368.70	384.20	384.20	100%
9-1.304.3	Concept Review:				
	R-1 Design Review	665.00	692.90	692.90	100%
	Other	285.00	297.00	297.00	100%
	50% of these fees will be credited towards any future fees for a				
	substantially similar project submitted within 6 months				
07-R-12338	Condition Monitoring Annual Inspection				
	Per inspection per year	430.00	448.10	448.10	100%
	Minor Concept Review	39.70	41.40	41.40	100%
07-R-12338	Rent Control Enforcement/Admin				
	Per unit per year	20.00	20.80	20.80	100%

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	Rent Stabilization:				
4-5.403	Hardship Adjustment, petitions for hearings:				
	Filing fee for each unit	57.30	59.70	59.70	100%
	Petition for Capital Expenditure	23.50	24.50	24.50	100%
4-5.511	Eviction, notices of:				
	Filing fee for buildings of ten units or less	222.60	231.90	231.90	100%
	Additional fee for each additional unit in excess of ten	23.50	24.50	24.50	100%
9-1.302	Request for Change of Contractor	80.30	83.70	83.70	100%
	Reproduction Request	20.90	21.80	21.80	100%
07-R-12338	Restaurant New Enroachment Permit	225.00	234.50	234.50	100%
1-3.311	Administrative Citation Fines:				
	First Administrative Citation	100.00	104.20	104.20	100%
	Second Administrative Citation	200.00	208.40	208.40	100%
	Third and subsequent Administrative Citation	500.00	521.00	521.00	100%
Community Development - Planning, Room G40					
	Tentative Parcel Map Review :				
10-2.203	With another application	1,040.00	1,083.70	1,332.90	123%
10-2.507	Stand Alone	9,535.00	9,935.50	12,220.60	123%
10-2.1009	Vesting Tentative Map Review	10,810.00	11,264.00	13,854.70	123%
07-R-12338	Tentative Tract Map Review :				
	With another application	1,680.00	1,750.60	2,153.20	123%
	Stand Alone	10,170.00	10,597.10	13,034.50	123%
10-2.803	Boundary Line Adjustments	1,485.00	1,547.40	1,903.30	123%
Cal. Gov. Code	Certificate of Compliance Review (per application)	1,485.00	1,547.40	1,903.30	123%
10-2.307	Street Name Change	3,651.70	3,805.10	4,680.20	123%

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
10-3.2804	Variance Processing	8,525.00	8,883.10	10,926.20	123%
10-3.2781	Second Unit Review:				
	Commission Level	4,685.00	4,881.80	6,004.60	123%
	Staff-Level	1,820.00	1,896.40	2,332.60	123%
	Minor Accomodation Review:				
	Commission Level	4,840.00	5,043.30	6,203.20	123%
	Staff-Level	1,820.00	1,896.40	2,332.60	123%
	Resolution of Convenience & Necessity	1,160.00	1,208.70	1,486.70	123%
10-3.3651	Overnight Stay Permit:				
	Commission Level	8,830.00	9,200.90	11,317.10	123%
	Staff-Level	2,200.00	2,292.40	2,819.70	123%
10-3.2403	Conditional Use Permit *	12,375.00	12,894.80	15,860.50	123%
	*Fee waived for applicants authorized in Resolution no. 95-R-9289				
10-3.3904	Zone Change (per application)	12,905.00 *	13,447.00 *	16,539.80 *	123%
	*Plus a deposit determined by staff with charges at the fully allocated rates for the project or contract planner/engineer				
Cal. Gov. Code	General Plan Amendment:				
	With a Zone Change (per application)	9,350.00	9,742.70	11,983.50	123%
	Without a Zone Change (per application)	6,190.00 *	6,450.00 *	7,933.50 *	123%
	*Plus a deposit determined by staff with charges at the fully allocated rates for the project or contract planner/engineer				
07-R-12338	Specific Plan Review (per application)	9,885.00	10,300.20	12,669.20	123%
	*Plus a deposit determined by staff with charges at the fully allocated				

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	rates for the project or contract planner/engineer				
	Specific Plan Amendment (per application)	6,190.00	6,450.00	7,933.50	123%
	*Plus a deposit determined by staff with charges at the fully allocated rates for the project or contract planner/engineer				
10-6.01	Master Plan of Street Amendment (per application)	5,520.00	5,751.80	7,074.80	123%
	*Plus a deposit determined by staff with charges at the fully allocated rates for the project or contract planner/engineer				
07-R-12338	R-1 Single Family Review	6,430.00	6,700.10	8,241.10	123%
10-3.29	Tree Removal Review:				
	With another application	1,685.00	1,755.80	2,159.60	123%
	Stand alone	4,705.00	4,902.60	6,030.20	123%
10-3.2609	Game Court Fence Review	3,374.80	3,516.50	4,325.30	123%
10-3.2746	Game Court Location Review	6,552.30	6,827.50	8,397.80	123%
10-3.405	Contiguous Lot Estate / Accessory Structure Review	4,891.00	5,096.40	6,268.60	123%
07-R-12338	Conformity Review:				
	Architectural Plan (per plan)	225.00	234.50	288.40	123%
	Other Plans (per plan)	900.00	937.80	1,153.50	123%
	Landscape Plan Review	909.80	948.00	1,166.10	123%
	Landscape Site Review	1,186.80	1,236.60	1,521.10	123%
	R-4 Multi Family Review:				
	With another application	1,685.00	1,755.80	2,159.60	123%
	Without another application:				
	Commission-level review	4,705.00	4,902.60	6,030.20	123%
	Staff-level review	2,950.00	3,073.90	3,780.90	123%

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
10-3.2570	Development Plan Review				
	Commission-level	9,410.00	9,805.20	12,060.40	123%
	Staff-level	2,200.00	2,292.40	2,819.70	123%
	Extended Hours Permit	8,830.00	9,200.90	11,317.10	123%
10-3.1841	Planned Development Review	8,830.00	9,200.90	11,317.10	123%
10-3.1524	Density Bonus Permit:				
	With another application (per application)	1,685.00	1,755.80	2,159.60	123%
	Stand alone (per application)	4,705.00	4,902.60	6,030.20	123%
10-3.3502	Open Air Dining Plan Review:				
	In Public Right-of-Way (per application)	2,820.00	2,938.40	3,614.30	123%
	Minor (per application)	171.60	178.80	219.90	123%
10-3.3502	Sidewalk Lease Fee (per square foot per month)				
	Minor (no significant improvements installed)	0.70	0.70	0.90	129%
	*NOTE: When substantial improvements such as barriers and rails are installed a lease fee agreement is required.				
07-R-12338	Historic Resource Nomination	8,830.00	9,200.90	11,317.10	123%
07-R-12338	Character Contributing Struct. Rev.	5,710.00	5,949.80	7,318.30	123%
Cal. Code of Regs.	Environmental Review. Review Under Previous Assestment	32.50	33.90	41.70	123%
	Environmental Consulting Fee	779.00	811.70	998.40	123%
92-R-8609	Environmental Categorical Exemption	115.00	119.80	147.40	123%
92-R-8609	Environmental Impact Assessment (Negative Declaration)	1,130.00	1,177.50	1,448.30	123%

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
92-R-8609	Environmental Impact Report (per application)	6,190.00 *	6,450.00 *	7,933.50 *	123%
	* Plus a deposit determined by staff with charges at the fully allocated hourly rates for the project or contract planner/engineer plus any outside costs				
	* NOTE: This fee would include any mitigation monitoring programs that are required				
	Negative Declaration Recirculation	675.00	703.40	865.10	123%
10-3.3016	Architectural Review:				
	Commission-level	4,555.00	4,746.30	5,838.00	123%
	Staff-level	225.00	234.50	288.40	123%
	Revision:				
	Commission Level	525.00	547.10	672.90	123%
	Staff Level	190.00	198.00	243.50	123%
10-3.4612	Design Review Fee:				
	Commission-level	4,750.00	4,949.50	6,087.90	123%
	Staff-level review	1,455.00	1,516.10	1,864.80	123%
	Concept Review	750.00	781.50	961.20	123%
	Revision:				
	Commission Level	525.00	547.10	672.90	123%
	Staff Level	190.00	198.00	243.50	123%
	Annexation Request (per application)	6,190.00 *	6,450.00 *	7,933.50 *	123%
	*Plus a deposit determined by staff with charges at the fully allocated hourly rates for the project or contract planner/engineer plus any legal/outside costs				
10-3.2730	Joint Daytime / Nighttime Parking Review	8,830.00	9,200.90	11,317.10	123%
10-3.2734	Parking Covenant Amendment Review	8,830.00	9,200.90	11,317.10	123%
10-3.3307	In-Lieu Parking Review	8,830.00	9,200.90	11,317.10	123%
10-3.3310(a)	In-Lieu Parking Fee (per space):				
	Rodeo Drive Location	35,704.30	37,203.90	45,760.80	123%

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	Beverly Drive Location	28,563.40	29,763.10	36,608.60	123%
	Other Locations	21,422.40	22,322.10	27,456.20	123%
10-3.3310(b)	In-Lieu Parking Restaurant Expansion Fee	8,867.70	9,240.10	11,365.40	123%
92-0-2153	In-Lieu Parking Seismic Upgrade Incentive (per space)*				
	Tier II	7,650.80	7,972.10	9,805.70	123%
	Tier III	14,422.60	15,028.30	18,484.90	123%
	*NOTE: Increase is based on the Engineering News Record Construction Cost Index for Los Angeles Area.				
Various	Public Notices:				
	Newspaper	570.00	593.90	730.50	123%
	Mail Public Notices As Required (per mailed notice)	1.00	1.00	1.30	130%
Various	Telecomm/Satellite Dish Antenna Review:				
	Commission Level	4,705.00	4,902.60	6,030.20	123%
	Staff Level	2,010.00	2,094.40	2,576.10	123%
Various	Extension of Time:				
	With Public Hearing	1,255.00	1,307.70	1,608.50	123%
	Without Public Hearing	750.00	781.50	961.20	123%
	Planning Decision Amendment (30% of pertinent application charge)				
	Concept-Review:				
	Planning Only	2,135.00	2,224.70	2,736.30	123%
	Inter-departmental	5,155.00	5,371.50	6,607.00	123%
	50% of these fees will be credited towards any future fees for a substantially similar project submitted within 6 months				

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	Outdoor Vending Permit	4,705.00	4,902.60	6,030.20	123%
07-R-12338	Temporary Use Permit	4,445.00	4,631.70	5,697.00	123%
	Public Notice Sign Processing (per project)	115.00 *	119.80 *	147.40 *	123%
	*Plus the cost of the signs				
Various	Traffic Analysis Review (per project)	3,700.00 *	3,855.40 *	4,742.10 *	123%
	*Plus 15% for contract administration plus actual costs if Engineering is involved				
07-R-12338	Condominium Conversion Review (per map)	12,810.00	13,348.00	16,418.10	123%
07-R-12338	Development Agreement Review, Legislative and Code Changes, Projects requiring EIR				
	Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs				
	Consultant Services Fee (Time and material costs)				
	Cost of services plus 15% for contract administration and consultant managment				
	Plan Maintenance Fee (10% added to planning application fee) :				NEW
	Planning Division:				
	Minimum			25.50	NEW
	Maximum			384.20	NEW
	Technology Fee (5.5% Surcharge on all development permits and plan checks, and all planning applications.)				NEW
	DEPOSIT LEVELS				
	Legal Services				
	Projects requiring EIRs or legislative and code changes	50,000.00	52,100.00	50,000.00	96%
	Historical Resource Services				
	Projects involving historical resources	2,500.00	2,605.00	2,500.00	96%

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	Environmental Consulting Services				
	Projects with air, noise, or other environmental issues)	2,500.00	2,605.00	2,500.00	96%
	Traffic/Parking Consulting Services				
	Projects requiring special or particularly involved circulation or parking analysis	5,000.00	5,210.00	5,000.00	96%
	Fiscal Analysis				
	Projects with important fiscal considerations	5,000.00	5,210.00	5,000.00	96%
	Affordable Housing				
	Projects with opportunities for providing affordable housing	5,000.00	5,210.00	5,000.00	96%
Engineering - 9357 3rd Street and 34 Foothill Road, 2nd Floor					
	SUBDIVISION MAP ACT ACTIVITIES				
10-2.402	Final parcel map (per map)	2,135.00	2,224.70	2,224.70	100%
07-R-12338	Final tract map (per map)	2,135.00 *	2,224.70 *	2,224.70 *	100%
	*Plus $130 per lot over 4 lots				
07-R-12338	Lot line adjustment (per application)	510.00	531.40	531.40	100%
	Easement processing				
	Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs				
	Covenant and agreement				
	Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs				
	Street right-of-way vacation processing				
	Deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs				
	PLAN CHECKING				
07-R-12338	Public improvement plan check				
	2% of construction cost with a $1,000 minimum				

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	Minor plan check revision	Actual cost *	Actual cost *	*	
	*Charge the fully allocated hourly rates for all personnel involved plus any outside costs				
	Subsequent submittal of plans after standard number of plan checks has already been completed (per hour)	130.00	135.50	135.50	100%
	INSPECTION				
07-R-12338	Public works inspection/reinspect (per hour)	110.00	114.60	114.60	100%
	Driveway approach permit (per permit)	365.00 *	380.30 *	380.30 *	100%
	*Plus $110 per each additional approach after the first, plus $110 for each new and widened location				
	Sidewalk replacement street use P\permit (per permit)	90.00 *	93.80 *	93.80 *	100%
	*Plus $0.45 per square foot. If filed with another street use permit only charge $0.45 per square foot				
	Tree replacement (per application)	470.00 *	489.70 *	489.70 *	100%
	*Plus actual cost of replacement tree(s) plus performance bond				
	Curb and gutter permit (per permit)	35.00 *	36.50 *	36.50 *	100%
	*Plus $4.50 per linear foot, plus $150 for Commercial/Large Multi-Family				
	Curb drain use permit (per permit)	295.00	307.40	307.40	100%
	Boring permit (per application - includes up to 2 holes)	445.00	463.70	463.70	100%
	Paving replacement inspection (per square foot)	0.26	0.30	0.30	100%
	Sewer lateral installation permit (per permit)	310.00 *	323.00 *	323.00 *	100%
	*Plus $1.40 per square foot, plus $26 for underground Service Alert				
	Construction barricade/fence structure use permit	145.00 *	151.10 *	151.10 *	100%
	*Plus $1.10 per linear foot per month ($100 minimum)				

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
8-2	Utility permit*				
	Excavation (per permit - plus $1.40 per square foot plus $26 for				
	Underground Service Alert)	145.00	151.10	151.10	100%
	Non-Excavation (per permit)	35.00	36.50	36.50	100%
	* Upon opening of Permit Center, deposit determined by staff with				
	charges at the fully allocated hourly rates for all personnel				
	involved plus any outside costs. May come back to Council for				
	additional fees as approved.				
	HAULING / STREET USE				
07-R-12338	Housing move permit				
	$1,000 deposit with charges at the fully allocated hourly rates for				
	all personnel involved plus any outside costs				
	Street lane closure				
	Short Term - 12 hours or less (per permit)	125.00	130.30	130.30	100%
	Long Term - more than 12 hours (per permit)	1,255.00	1,307.70	1,307.70	100%
	Heavy haul**				
	Regular (per permit)	135.00 *	140.70 *	140.70 *	100%
	Oversize (per permit - plus actual cost for Police escort)	225.00 *	234.50 *	234.50 *	100%
	Amendment (per permit)	25.00	26.10	26.10	100%
	*Plus $0.60 per cubic yard for roadway degradation				
	** Upon opening of Permit Center, deposit determined by staff with				
	charges at the fully allocated hourly rates for all personnel				
	involved plus any outside costs. May come back to Council for				
	additional fees as approved.				
	Amendment to street use permit (per permit)	25.00	26.10	26.10	100%

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	Dumpster permit (per permit)	130.00 *	135.50 *	135.50 *	100%
	*This includes a street use rental fee of $100				
	Loading/unloading street use permit (per permit)	130.00 *	135.50 *	135.50 *	100%
	*Plus $4.90 per No Parking sign - Includes a street use rental fee of $100				
	Motorcoach load/unload street use permit (per permit)	130.00 *	135.50 *	135.50 *	100%
	*Plus $4.90 per No Parking sign - Includes a street use rental fee of $100				
	Moving truck street use permit**				
	Residential (per permit - plus $4.90 per No Parking sign)	75.00 *	78.20 *	78.20 *	100%
	Commercial (per permit - plus $4.90 per No Parking sign)	130.00 *	135.50 *	135.50 *	100%
	*Plus lost parking meter revenue, if applicable - This fee includes a street use rental fee of $50				
	** Upon opening of Permit Center, deposit determined by staff with charges at the fully allocated hourly rates for all personnel involved plus any outside costs. May come back to Council for additional fees as approved.				
	Survey street use permit (per permit)	35.00	36.50	36.50	100%
	ENCROACHMENT				
8-3	Surface encroachment permit (per permit)	390.00	406.40	406.40	100%
7-2.04	Subsurface Encroachment Permit (per permit)	6,055.00	6,309.30	6,309.30	100%
71-R-4269	Subsurface lateral support encroachment permit				
	Per linear foot	9.10	9.50	9.50	100%
	Penalty fee for each tie-back rod left in place	887.00	924.30	924.30	100%
	Penalty fee for each supporting structure left in place	2,615.00	2,724.80	2,724.80	100%
	Guarantee deposit for removal of tie-back rods & supporting structure	8,913.00	9,287.30	9,287.30	100%
07-R-12338	Permanent encroachment permit (per permit)	6,020.00	6,272.80	6,272.80	100%

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	TRAFFIC/PARKING/STREET LIGHTS				
07-R-12338	Request for traffic markings (per request)	270.00 *	281.30 *	281.30 *	100%
	*Plus the actual cost of traffic marking				
	Parking meter head Remove/Install permit (per permit)	195.00 *	203.20 *	203.20 *	100%
	*Plus $165 per head plus lost parking meter revenue				
	Traffic/parking sign & post removal permit (per permit)	350.00 *	364.70 *	364.70 *	100%
	*Plus $165 per sign				
	Street light relocation permit				
	Commercial (per application)	630.00	656.50	656.50	100%
	Residential (per application)	475.00	495.00	495.00	100%
	SPECIAL EVENTS**				
07-R-12338	Special event enroachment permit (per permit)	130.00	135.50	135.50	
	Special event valet parking/streetuse permit (per permit)	75.00 *	78.20 *	78.20 *	
	*Plus $4.90 per No Parking signs plus lost parking revenue, if applicable.				
	This fee inlcludes a street use rental of $50				
	** Upon opening of Permit Center, deposit determined by staff with				
	charges at the fully allocated hourly rates for all personnel				
	involved plus any outside costs. May come back to Council for				
	additional fees as approved.				
	OIL, GAS & MINERALS				
10-5.313	Drilling permit				
10-5.314	Variable directional or relocation $8,300 deposit with charges at				
	the fully allocated hourly rates for all personnel involved plus any				
	outside costs.				
	Extension of time $2,000 deposit with charges at the fully allocated				
	hourly rates for all personnel involved plus any outside costs				
10-5.315	Development of oil, gas & minerals				
10-5.319	$8,300 deposit with charges at the fully allocated hourly rates				
	for all personnel involved plus any outside costs.				

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
10-5.308	Approval of exploratory boundary				
	Deposit determined by staff with charges at the fully allocated				
	hourly rates for all personnel involved plus any outside costs				
10-5.202	Mining and extraction application				
	Deposit determined by staff with charges at the fully allocated				
	hourly rates for all personnel involved plus any outside costs				
	MISCELLANEOUS ENGINEERING FEES				
07-R-12338	Residential street address number painting (per request)	45.00	46.90	46.90	100%
	Street Closures:				
	Full street closure (per hour)	1,954.00	2,036.10	2,036.10	100%
	Partial street closure (per hour)	480.00	500.20	500.20	100%
	Please Note: See "Street Closures" under Special Events &				
	Filming for any street closures related to Special Events.				
Fire Department, 445 North Rexford Drive					
07-R-12338	Arson Investigation	Actual Cost	Actual Cost	Actual Cost	
07-R-12338	State Mandated Fire Inspection Fee				
	Non-institutional Hi-Rise Building Annual Fee				
	(Per Building Inspection)	895.00 *	932.60 *	932.60 *	100%
	* Plus fully allocated hourly rates for all personnel involved if over 4 hours				
07-R-12338	State Mandated Fire Inspection	445.00 *	463.70 *	463.70 *	100%
	(Fire hazard inspections and fire flow witnessing required by the State				
	Fire Marshal that are conducted by the Beverly Hills Fire Department)				
	* Plus fully allocated hourly rates for all personnel involved over 2 hours				
07-R-12338	Fire Department Alarm & Sprinkler Plan Check/Inspecitons Fees:				
	Table No. 1 - Fire Department Permit and Plan Check Fees for				
	(A) Sprinkler Ordinance Plan Check				
	(B) Sprinkler Ordinance Inspection				
	(C) Special Fire Safety Inspection Fee:				
	Installation of underground tanks; compressed gas; or others				

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	(D) Fire Alarm Inspection				
	(F) Fixed Extinguishing Systems Inspection				
	(G) Fixed Extinguishing System Plan Check				
	(Z) Fire Alarm Plan Check				
	Total Valuation:				
	$ 0 to $500	50.00	52.10	52.10	100%
	Each additional $100 (over the 1st $500)				
	up to and including $1,000	30.00	31.30	31.30	100%
	Each additional $1,000 (over the 1st $1,000)				
	up to and including $20,000	50.00	52.10	52.10	100%
	Each additional $1,000 (over the 1st $20,000)				
	up to and including $50,000	40.00	41.70	41.70	100%
	Each additional $5,000 (over the 1st $50,000)				
	up to and including $100,000	60.00	62.50	62.50	100%
	Per each $10,000 over $100,000	50.00	52.10	52.10	100%
	Plan Check Fee - 50% of total permit - Minimum fee $25.00				
97-R-9704	Fire Prevention Inspection	225.00	234.50	234.50	100%
07-R-12338	Table No. 2 - Fire Department Permit and Plan Check Fees for				
	(E) Fire Safety Plan Review				
	(H) New Construction / Remodel Inspection - final				
	Total Valuation:				
	$ 0 to $500	4.30	4.50	4.50	100%
	Each additional $100 (over the 1st $500)				
	up to and including $1,000	4.30	4.50	4.50	100%
	Each additional $1,000 (over the 1st $1,000)				
	up to and including $20,000	4.30	4.50	4.50	100%
	Each additional $1,000 (over the 1st $20,000)				
	up to and including $50,000	2.10	2.20	2.20	100%
07-R-12338	Each additional $5,000 (over the 1st $50,000)				
	up to and including $100,000	5.50	5.70	5.70	100%
	Each additional $10,000 over $100,000	8.60	9.00	9.00	100%
	Plan Check Fee - 65% of total permit - Minimum fee $18.00				
97-R-9704	Fire Prevention Inspection	225.00	234.50	234.50	100%

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
07-R-12338	Fire Hood Plan Check/Inspection				
	Plan Check	290.00	302.20	302.20	100%
	Inspection	455.00	474.10	474.10	100%
07-R-12338	Business Engine and Multi Family Res.(MFR) Engine Company Inspection				
	First and Second Inspection	No Charge	No Charge	No Charge	
	Non-Compliance after 2nd Inspection	70.00	72.90	72.90	100%
	Non-Compliance after 3rd Inspection	150.00	156.30	156.30	100%
	Non-Compliance after 4th and subsequent Inspections	225.00	234.50	234.50	100%
	Vegetation Management Program				
	First and Second Inspection	No Charge	No Charge	No Charge	
	Non-Compliance after 2nd Inspection	445.00	463.70	463.70	100%
	Non-Compliance after 3rd Inspection	600.00	625.20	625.20	100%
	Non-Compliance after 4th and subsequent Inspections	800.00	833.60	833.60	100%
	Lot clearing by City staff	Actual Cost	Actual Cost	Actual Cost	
Uniform Fire Code A 80.5	Tank Installation/Removal Inspection (per Inspection)	670.00 *	698.10 *	698.10 *	100%
	* Plus fully allocated hourly rates for all personnel involved over 3 hours				
Public Works, 345 North Foothill Road					
07-R-12338	Stormwater pollution prevention plan (per plan)	660.00	687.70	687.70	100%
07-R-12338	Standard urban stormwater mitigation plan (per plan)	1,095.00	1,141.00	1,141.00	100%
07-R-12338	Business NPDES inspection:				
	Per business per year	170.00	177.10	177.10	100%
	Fat, oil and grease Inspections of restaurants (per restaurant)	340.00 *	354.30 *	354.30 *	100%
	*(These inspections are performed by the County and this fee is a pass through to the County				
	Industrial Discharge:				
	Permit application:				
	Class 1	248.40	258.80	258.80	100%
	Class 2	311.00	324.10	324.10	100%
	Class 3	423.80	441.60	441.60	100%

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	Class 4	469.10	488.80	488.80	100%
	Class 5	701.60	731.10	731.10	100%
	Class 6	938.00	977.40	977.40	100%
	Sewer disposal				
	New	273.50	285.00	285.00	100%
	Revised	176.70	184.10	184.10	100%
	On-site disposal				
	New	427.70	445.70	445.70	100%
	Revised	257.70	268.50	268.50	100%
	Off-site disposal				
	New	405.00	422.00	422.00	100%
	Revised	244.40	254.70	254.70	100%
	Plan Review:				
	New	360 - 1,636	360 - 1,636	375 - 1,705	
	Revised	280 - 1,260	280 - 1,260	292 - 1,313	
	Annual Inspection:				
	Class A	140.80	146.70	146.70	100%
	Class B	284.20	296.10	296.10	100%
	Class C	423.80	441.60	441.60	100%
	Class D	565.90	589.70	589.70	100%
	Class E	850.30	886.00	886.00	100%
	Class M	1,699.10	1,770.50	1,770.50	100%
	Rainwater diversion	212.50	221.40	221.40	100%
	Violation/Compliance Inspection			Varies upon inspection cost	NEW
	Wastewater Sampling	212.50	221.40	221.40	100%
	Inspection, Closure, Industrial Waste	212.50	221.40	221.40	100%
	Remedial Investigation:				
	Clean-up plan review				
	Deposit	77.20	80.40	80.40	100%
	Hourly rate	77.20	80.40	80.40	100%

Inspections, Permits & Reviews

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	Inspection, after hours (per hour)	125.00	130.30	130.30	100%
	Inspection, no specific fee established	215.20	224.20	224.20	100%
	Additional Plan Review (per hour)	77.20	80.40	80.40	100%
	Street Maintenance Service				
	Parking meter head and post installation	168.60	175.70	175.70	100%
	Parking meter head removal / installation	134.20	139.80	139.80	100%
	Sign installation on an existing post or pole	162.00	168.80	168.80	100%
	Sign and post installation	234.90	244.80	244.80	100%
	Sign and post removal	102.10	106.40	106.40	100%
	Sign installation	195.30	203.50	203.50	100%
	Parking stall marking painting	13.60	14.20	14.20	100%
	Parking stall marking removal	16.90	17.60	17.60	100%
	Street light relocation (Wilshire Blvd.)	5,502.00	5,733.10	5,733.10	100%
	Street light relocation (Commercial area)	3,220.80	3,356.10	3,356.10	100%
	Street light relocation (Residential area)	2,483.20	2,587.50	2,587.50	100%

Library Services

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
Library, 444 North Rexford Drive					
76-R-5411	Library Card:				
	Resident	No Charge	No Charge	No Charge	
	Non-resident*	225.00	234.00	234.00	100%
	*A person who lives outside of jurisdictions served by libraries participating in the State-funded regional library network				
	Replacement of lost library card	2.00	2.00	2.00	100%
76-R-5411	Materials Reservation Fee:	0.75	0.80	0.75	94%
	A reservation fee to cover the cost of notifying a patron that an item reserved for a card-holder is available				
76-R-5411	Overdue Media Charge:	0.50	0.50	0.50	100%
	Overdue Book Charge:	0.25	0.30	0.25	83%
76-R-5411	Library Materials, unreturned:	15.00	16.00	16.00	100%
	Processing fee (Replacement costs and any accumulated overdue charges are added to this processing fee.)				
~~79-R-5411~~	~~Security deposits for the issuance of borrowers' cards~~	~~56.50~~	~~92.60~~	~~0.00~~	~~0%~~
07-R-12338	Photocopies and Prints (Self-Serve equipment)				
	Black and white copies or prints (per page)	0.15	0.20	0.20	100%
	Color copies or prints (per page)	1.00	1.00	1.00	100%
76-R-5411	Damaged Library Materials: repair or replacement shall be paid for either on the basis of estimated repair or retail cost.				
	InterLibrary Loan Service Fee	5.00	5.00	5.00	100%
	Charge per item requested for materials obtained outside the regional library system				

Library Services

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
07-R-12338	Passport Processing Service (per application processed)	30.00 *	25.00 *	25.00 *	100%
	Fee for processing passport applications, not including photography				
	**NOTE: Fee set by Federal Agency*				
07-R-12338	Passport photo (per photo)	10.00	10.00	10.00	100%
	Library Collection Photograph Reproduction Fees:				
	Black & White Prints (cost per print):				
	5 x 7 inch	10.00	10.00	10.00	100%
	8 x 10 inch	20.00	21.00	21.00	100%
	11 x 14 inch	40.00	42.00	42.00	100%
	14 x 16 inch	50.00	52.00	52.00	100%
	16 x 20 inch	75.00	78.00	78.00	100%
	Color Prints (cost per print):				
	5 x 7 inch	25.00	26.00	26.00	100%
	8 x 10 inch	40.00	42.00	42.00	100%
	Handling/Postage (each order)				
	U.S. Mail (First Class/Priority Mail)	3.00	3.00	3.00	100%
	Foreign (air mail)	5.00	5.00	5.00	100%
	Mailing Tube	6.00	6.00	6.00	100%
	Digital Images				
	Digital images emailed (per image)	15.00	16.00	16.00	100%
	Images scanned and emailed (per image)	25.00	26.00	26.00	100%
	Images scanned and placed on a CD (per image)	30.00	31.00	31.00	100%

Parking Citations

REFERENCE		TYPE OF FEE OR CHARGE	2008/09 RATES		
			Citation Fine	Late Charge	Supplemental Late Charge
		Parking Citation:			
		Citation Fines include a State Courthouse fee, currently $5.00 per citation. Late charges are applied 21 days (or more) after issuance of citation. Supplemental Late Charges are an additional late charge penalty applied 90 days (or more) after issuance of citation and include a DMV processing fee of $3.00 per citation.			
		City of Beverly Hills Municipal Code Parking Penalty Schedule:			
7-2.207	MC	Tour Bus Loading Zone Regulations	260.00	260.00	133.00
7-2.208	MC	Tour Bus Staging Zone Regulations	260.00	260.00	133.00
7-2.209	MC	Unlawful Engine Operation	260.00	260.00	133.00
7-2.210	MC	No Tour Buses in Residential Area	260.00	260.00	133.00
7-3.101 A	MC	Red zone	70.00	70.00	38.00
7-3.101 B	MC	Yellow zone	40.00	40.00	23.00
7-3.101 C	MC	Yellow Customer Loading zone	40.00	40.00	23.00
7-3-101 D	MC	White zone	40.00	40.00	23.00
7-3.101 E	MC	Green zone	40.00	40.00	23.00
7-3.101 F	MC	Handicap space	335.00	335.00	170.50
7-3.101G	MC	Posted White Zone	35.00	35.00	20.50
7-3.102 A	MC	Posted no parking	45.00	45.00	25.50
7-3.102 B	MC	In excess of posted time limit	45.00	45.00	25.50
7-3.102 C	MC	Street Cleaning	50.00	50.00	28.00
7-3.102 D	MC	No Stopping	70.00	70.00	38.00
7-3.103	MC	Improper parking on Grade	40.00	40.00	23.00
7-3.104	MC	Parking on unpaved surface	45.00	45.00	25.50
7-3.105 A	MC	On private property without consent	45.00	45.00	25.50
7-3.105 B	MC	Vacant lot without consent	40.00	40.00	23.00
7-3 106	MC	No Parking - Public Grounds	40.00	40.00	23.00
7-3 107	MC	Parked / Head in only	40.00	40.00	23.00
7-3.108 A	MC	Park/repark within 500' within 4 hours	45.00	45.00	25.50
7-3.108 B	MC	Vendors park/repark within 500' within 4 hours	45.00	45.00	25.50
7-3.109	MC	Not parked within a single space	40.00	40.00	23.00
7-3.110	MC	Successive overtime violation	45.00	45.00	25.50
7-3.112	MC	Parked in alley	65.00	65.00	35.50
7-3.116	MC	Failure to pay posted rate in Municipal Pkng Facilities	55.00	55.00	30.50
7-3.117	MC	Unlawful Use of Invalid Disabled Placard	500.00	500.00	253.00
7-3.121	MC	Parking Prohibited in Anti-Gridlock Zones	140.00	140.00	73.00
7-3.212 A	MC	Parking by permit only	45.00	45.00	25.50

Parking Citations

REFERENCE		TYPE OF FEE OR CHARGE	2008/09 RATES		
			Citation Fine	Late Charge	Supplemental Late Charge
7-3.301 A	MC	No parking 2:30am to 5:00am	45.00	45.00	25.50
7-3.408	MC	Failure to activate meter time	45.00	45.00	25.50
7-3.409	MC	Meter violation	40.00	40.00	23.00
7-3.412	MC	Tampering with meter	60.00	60.00	33.00
7-3.413	MC	Use of slugs	60.00	60.00	33.00
7-3.414	MC	Deposit coins-meter for profit	60.00	60.00	33.00
		California Vehicle Code Violations:			
4000a	CVC	No Evidence of registration (a)	55.00	55.00	30.50
4457	CVC	Mutilated/illegal license plates	35.00	35.00	20.50
5200	CVC	License plate missing	35.00	35.00	20.50
5201	CVC	License plates improperly positioned	35.00	35.00	20.50
5204a	CVC	No license tabs/improperly attached	25.00	25.00	15.50
21461	CVC	Failure to follow posted signs	45.00	45.00	25.50
22500a	CVC	Parking within an intersection	45.00	45.00	25.50
22500b	CVC	Parking on a crosswalk	45.00	45.00	25.50
22500c	CVC	Parking/safety, sign or red curb	45.00	45.00	25.50
22500d	CVC	Parking/fire station entrance	65.00	65.00	35.50
22500e	CVC	Parking/blocking a driveway	45.00	45.00	25.50
22500f	CVC	Parking on sidewalk	45.00	45.00	25.50
22500g	CVC	Parking along excavation	45.00	45.00	25.50
22500h	CVC	Double parking	45.00	45.00	25.50
22500i	CVC	Parking in bus zone (b)	270.00	270.00	138.00
22500j	CVC	Parking in tunnel	45.00	45.00	25.50
22500k	CVC	Parking on bridge	45.00	45.00	25.50
22500l	CVC	Parking/blocking wheelchair access (b)	335.00	335.00	170.50
22500.1	CVC	Parking in fire lane (b)	270.00	270.00	138.00
22502a	CVC	Parking 18" from right curb	40.00	40.00	23.00
22502e	CVC	Curb parking/one way street	40.00	40.00	23.00
22507.8a	CVC	Disabled parking/private/public (b)	335.00	335.00	170.50
22507.8b	CVC	Blocking disabled parking (b)	335.00	335.00	170.50
22507.8c	CVC	Blocking disabled space markings (b)	335.00	335.00	170.50
22511.56	CVC	Misuse of Disabled Placard	500.00	500.00	253.00
22514	CVC	Parking within 15' of fire hydrant	65.00	65.00	35.50
22515a	CVC	Unattended vehicle/engine running	45.00	45.00	25.50
22516	CVC	Locked door/no escape	60.00	60.00	33.00
22517	CVC	Vehicle door open to traffic	40.00	40.00	23.00
22520	CVC	Parking on freeway	40.00	40.00	23.00

Parking Citations

REFERENCE		TYPE OF FEE OR CHARGE	2008/09 RATES		
			Citation Fine	Late Charge	Supplemental Late Charge
22520.5a	CVC	Vending on freeway	60.00	60.00	33.00
22521	CVC	Parked on or within 7 1/2' of RR tracks	60.00	60.00	33.00
22522	CVC	Parked within 3' of sidewalk ramp (b)	335.00	335.00	170.50
22523a	CVC	Abandon vehicle upon highway (c)	120.00	120.00	63.00
22523b	CVC	Abandon vehicle public/private property (c)	120.00	120.00	63.00
22526a	CVC	Blocking intersection/crosswalk (a)	70.00	70.00	38.00
22526a	CVC	Blocking intersection/crosswalk turning (a)	70.00	70.00	38.00
22951	CVC	Lot street and alley parking	40.00	40.00	23.00
		Copy of notice of parking violation (d)	2.00		

Note:

(a) Minimum bail set by California Vehicle Code Section 42001.1.

(b) Minimum bail set by California Vehicle Code Section 42001.5.

(c) Minimum bail set by California Vehicle Code Section 22353c.

(d) California Vehicle Code Section 40206.5.

Parking Rates

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM RATE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
Public Works - Parking Operations, 345 North Foothill Road or Cashier's Office at City Hall, Room 240					
08-O-2548	Parking Meters: (rates per hour)	Parking Meter Fees are established by the Director of Public Works and Transportation as set forth in Ordinance No. 08-O-2548 and shall not exceed $2.00 per hour. These rates were adopted April 15, 2008.			
	Zone A				
	Zone B				
	Zone C (rate per hour)				
	10 minute limit (rate per 10 min.)				
	20 minute limit (rate per 20 min.)				
	Zone E/F (rate per hour)				
	All 1, 2 and 3 hour meters				
	All 10 and 20 minute parking meters				
	All 3 hour meters in the five Santa Monica				
	Blvd. metered parking facilities				
08-O-2548	Parking Meter Lots: (rates per hour)				
	All 20 minute parking meters				
	All 1 hour parking meters				
	All 2 hour parking meters				
	All 3 hour parking meters				
	All 4 hour parking meters				
	All 10 hour parking meters				
	Metropolitan Transportation Authority Bus Pass (monthly)	7.00	7.00	7.00	100%
	Taxi Coupon Book (Per month per book)	8.00	8.00	8.00	100%
7-3.203	Preferential Parking Permit (per permit per year)	28.00	29.18	29.20	100%
	Each permit (per year)	101.00	105.24	105.20	100%
	Replacement permit	28.00	29.18	29.20	100%
07-R-12338	Nurse/caregiver parking permit (per permit)	10.00	10.42	10.40	100%

Parking Rates

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM RATE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
08-R-12500	Parking Facility Rates:				
	221 N. Crescent Drive				
	First Hour				
	Second Hour				
	*per half-hour				
	Per 1/2 hour thereafter				
	Per day (maximum)				
	Per month				
	Vehicles entering after 6 p.m.				
	Early bird rate (entering as posted)				
	Monthly Overnight parking (must be enrolled in monitored				
	overnight program)				
	321 South La Cienega Blvd.				
	First Hour				
	Second Hour				
	Per 1/2 hour thereafter	Parking Facility Fees are established by the Director of Public Works and Transportation as set forth in			
	Per day (maximum)	Resolution No. 08-R-12500. These rates were adopted April 15, 2008.			
	Per month				
	Vehicles entering after 4 p.m. weekdays and all day				
	Saturday and Sunday				
	Early bird rate (vehicles entering prior to peak				
	parking periods Monday-Friday)				
	333 N. Crescent Drive				
	First Hour				
	Second Hour				
	*per half-hour				
	Per 1/2 hour thereafter				
	Per day (maximum)				
	Per month				
	Vehicles entering after 6 p.m.				
	Early bird rate (entering as posted)				
	Monthly Overnight parking (must be enrolled in monitored				
	overnight program)				

Parking Rates

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM RATE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	9361 Dayton Way				
	First Hour				
	Second Hour per half-hour				
	Per 1/2 hour thereafter				
	Per day (maximum)				
	Per month				
	440 North Camden Drive				
	First Hour				
	Second Hour per half-hour				
	Per 1/2 hour thereafter				
	Per day (maximum)				
	Per month				
	Vehicles entering after 6 p.m.				
	461 N. Bedford Drive				
	First Hour	Parking Facility Fees are established by the Director of Public Works and Transportation as set forth in			
	Per 1/2 hour thereafter	Resolution No. 08-R-12500. These rates were adopted April 15, 2008.			
	Per day (maximum)				
	Per month				
	Vehicles entering after 6 p.m.				
	9510 Brighton Way				
	First Hour				
	Second Hour				
	Per 1/2 hour thereafter				
	Per day (maximum)				
	Per month				
	Vehicles entering after 6 p.m.				
	216 South Beverly Drive				
	First Hour				
	Second Hour				
	Per 1/2 hour thereafter				

Parking Rates

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM RATE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	Per day (maximum)				
	Per month				
	Overnight parking 6 p.m. - 9 a.m.				
	Overnight parking 5 p.m. - 11 a.m.				
	Vehicles entering after 6 p.m.				
	438 North Beverly Drive/439 North Beverly Drive				
	First Hour				
	Second Hour				
	Per 1/2 hour thereafter				
	Per day (maximum)				
	Monthly parking				
	Vehicles entering after 6 p.m.				
	450 North Rexford Drive				
	First 2 Hours				
	Per 1/2 hour thereafter				
	Per day (maximum)				
	Per month				
	Vehicles entering after 5 p.m. to 6 a.m.	Parking Facility Fees are established by the Director of Public Works and Transportation as set forth in Resolution No. 08-R-12500. These rates were adopted April 15, 2008.			
	345 North Beverly Drive				
	First Hour				
	Second Hour				
	Per 1/2 hour thereafter				
	Per day (maximum)				
	Per Month				
	Vehicles entering after 6 p.m.				
	240 North Beverly Drive/241 North Canon Drive (Montage Public				
	Parking Facility)				
	First Hour				
	Second Hour				
	Per 1/2 hour thereafter				
	Per day (maximum)				
	Per Month				
	Vehicles entering after 6 p.m.				
	336 North Foothill Road (per month)				

Parking Rates

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM RATE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	Peninsula Beverly Hills Hotel (per month)				
	SM-5 3 Westerly Structure (per month)				
	Package of 20 daily parking passes (when space is available)				
	221 North Crescent Drive				
	333 North Crescent Drive				
	450 North Rexford Drive				
	321 South La Cienega Blvd.				
	Package of 10 daily parking passes (when space is available)				
	9510 Brighton Way				
	216 South Beverly Drive				
	461 North Bedford Drive				
	440 North Camden Drive				
	345 North Beverly Drive				
	Package of 20 nighttime parking passes (after 6:00 p.m.)	Parking Facility Fees are established by the Director of Public Works and Transportation as set forth in Resolution No. 08-R-12500. These rates were adopted April 15, 2008.			
	Special Event Parking Within a City-owned Parking Facility (per vehicle per day)				
	Valet Parking				
	Short Term Commercial / Residential Valet Parking Permit Within a City-owned Parking Facility (per vehicle per day)				
	Monthly Evening Parking Access Card (valid only between 4 p.m. and closing)				
	Monthly Multi-Pass Access Privileges (1 for each full price monthly when offered)				
	Reserved Parking				
	Monthly Recurring Credit Card Payment Discount (when offered)				
	Monthly Parking Access Card				
	Fee for Card	25.60	26.68	26.70	100%

Parking Rates

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM RATE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	Replacement of lost card:				
	Public	25.60	26.68	26.70	100%
	City Employee	12.80	13.34	13.30	100%
	Administrative fee of 10% of monthly parking rate for refunds of monthly parking payments				

Recreation Fees & Animal Lic

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE		2008/09 MAXIMUM FEE		2008/09 STAFF SUGGESTED RATE		SUGGESTED %	
		Resident	Non Resident	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident
Recreation & Parks, Room 100									
	Leisure Services Card (Including lost or stolen)	7.00	15.40	7.00	16.00	7.00	16.00	100%	100%
79-R-5938	Tennis Fees:								
	Court reservation fees:								
	Per court hour (weekdays) *	6.00	9.00	6.00	9.00 *	7.00 *	10.00 *	117%	111%
	Per court hour (Monday through Friday evenings, weekends until 6 PM and holidays)*	7.00	10.00	7.00	10.00 *	8.00 *	11.00 *	114%	110%
	* NOTE: Persons 18 years of age and under pay half of the court fees.								
	Locker rentals:								
	Per month	8.00	9.50	8.00	10.00	8.00	10.00	100%	100%
	Swimming Pool:								
	Adult	3.00	3.00	3.00	3.00	3.00	3.00	100%	100%
	Juniors	2.00	2.00	2.00	2.00	2.00	2.00	100%	100%
	Swimming Lessons	(P)	(P)	(P)	(P)	(P)	(P)		
	Costs are prorated to each participant	92.60		96.00		96.00		100%	
	Bowling Greens (annually):								
	Per individual	66.50	88.80	69.00	93.00	69.00	93.00	100%	100%
	Youth (18 and under):	34.70	42.70	36.00	44.00	36.00	44.00	100%	100%
	Maintenance Fee (per green)	1,386.90	1,386.90	1,445.00	1,445.00	1,445.00	1,445.00	100%	100%
	3-hr service day	233.00	330.00	243.00	344.00	243.00	344.00	100%	100%
	4-hr service day	256.60	355.00	267.00	370.00	267.00	370.00	100%	100%
	5-hr service day	280.10	375.80	292.00	392.00	292.00	392.00	100%	100%
	Non-qualified participants:								
	3-hr service day	374.50	440.90	390.00	459.00	390.00	459.00	100%	100%
	4-hr service day	407.70	485.40	425.00	506.00	425.00	506.00	100%	100%
	5-hr service day	429.70	507.40	448.00	529.00	448.00	529.00	100%	100%
	Late Pickup Fees (Day Care, Adventure Camp, Catskills):								
	Per minute - 5 minute grace ($15 max per day)	1.10	1.10	1.00	1.00	1.00	1.00	100%	100%

Recreation Fees & Animal Lic

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE		2008/09 MAXIMUM FEE		2008/09 STAFF SUGGESTED RATE		SUGGESTED %	
		Resident	Non Resident	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident
(P) = Costs are prorated to each participant									
	Day Care (summer fees/4 weeks)								
	Playground Programs	(P)	(P)	(P)	(P)	(P)	(P)		
	After School Camp	(P)	(P)	(P)	(P)	(P)	(P)		
	Preschool	(P)	(P)	(P)	(P)	(P)	(P)		
	Youth/Children's Classes	(P)	(P)	(P)	(P)	(P)	(P)		
	Early Childhood Development Classes	(P)	(P)	(P)	(P)	(P)	(P)		
	Catskills Camp	(P)	(P)	(P)	(P)	(P)	(P)		
	Adult Sports Leagues	(P)	(P)	(P)	(P)	(P)	(P)		
	Adult Program Fees:								
	Senior Adult Association	Free	(P)	Free	(P)	Free	(P)		
	Adult classes/Excursions	(P)	(P)	(P)	(P)	(P)	(P)		
	Senior Adult Classes	Free	(P)	Free	(P)	Free	(P)		
	Teen Programs	(P)	(P)	(P)	(P)	(P)	(P)		
	Special events (i.e. Art Fair, Halloween)	(P)	(P)	(P)	(P)	(P)	(P)		
	Equipment rental	(P)	(P)	(P)	(P)	(P)	(P)		
	Other Programs Not Listed	(P)	(P)	(P)	(P)	(P)	(P)		
(P) = Costs are prorated to each participant									
9.1.104	Private Tree Removal from Public Right of Way	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost	Actual Cost		

Recreation Fees & Animal Lic

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE		2008/09 MAXIMUM FEE		2008/09 STAFF SUGGESTED RATE		SUGGESTED %	
		Resident	Non Resident	Resident	Non Resident	Resident	Non Resident	Resident	Non Resident
Community Development, Room G10									
	Animal Control								
	Dog Licenses								
	New Licenses								
5-2.301	License	45.00	Not Available	47.00	Not Available	47.00	Not Available	100%	
5-2.303	Neutered or spayed	22.50	Not Available	23.00	Not Available	23.00	Not Available	100%	
5-2.303	Rate for Senior Citizens	11.25	Not Available	12.00	Not Available	12.00	Not Available	100%	
5-2.304	Delinquency charge for annual license fee	20.00	Not Available	21.00	Not Available	21.00	Not Available	100%	
5-2.303	Replacement of lost tag	5.00	Not Available	5.00	Not Available	5.00	Not Available	100%	
	Renewal Licenses								
5-2.301	License	30.00	Not Available	31.00	Not Available	31.00	Not Available	100%	
5-2.303	Neutered or spayed	15.00	Not Available	16.00	Not Available	16.00	Not Available	100%	
5-2.303	Rate for Senior Citizens	7.50	Not Available	8.00	Not Available	8.00	Not Available	100%	
5-2.304	Delinquency charge for annual license fee	20.00	Not Available	21.00	Not Available	21.00	Not Available	100%	
5-2.303	Replacement of lost tag	5.00	Not Available	5.00	Not Available	5.00	Not Available	100%	
	Cat Licenses (Voluntary)								
5-2.303	New License	15.00	Not Available	16.00	Not Available	16.00	Not Available	100%	
5-2.303	Neutered or spayed	7.50	Not Available	8.00	Not Available	8.00	Not Available	100%	
5-2.304	Delinquency charge for annual license fee	20.00	Not Available	21.00	Not Available	21.00	Not Available	100%	
5-2.303	Replacement of lost tag	5.00	Not Available	5.00	Not Available	5.00	Not Available	100%	
5-2.303	Renewal License	10.00	Not Available	10.00	Not Available	10.00	Not Available	100%	
5-2.303	Neutered or spayed	5.00	Not Available	5.00	Not Available	5.00	Not Available	100%	
5-2.304	Delinquency charge for annual license fee	20.00	Not Available	21.00	Not Available	21.00	Not Available	100%	
5-2.303	Replacement of lost tag	5.00	Not Available	5.00	Not Available	5.00	Not Available	100%	

Special Events & Filming

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
Community Services Dept. - Film/Event Permits - Room G10					
	Special Event - Banner Application	136.30	142.00	142.00	100%
	Special Event Permits				
07-R-12338	Small Event Permits	560.00	584.00	584.00	100%
	Large Event Permits (See "Street Closures" for additional fees, if applicable)	2,500.00	2,605.00	2,605.00	100%
	The following fees may apply to small or large events:				
	Failure to Remove "No Parking" Signs	50.00	52.00	52.00	100%
	Permit Violation Fee (Per day)	200.00	208.00	208.00	100%
	No Parking Signs (Each) (PLUS any applicable meter fees)	4.90	5.00	5.00	100%
	Directional Signs	5.50	6.00	6.00	100%
	Barricades (Each)	5.00	5.00	5.00	100%
	KRails (Each)	25.00	26.00	26.00	100%
	Delineators & Cones (Each)	2.50	3.00	3.00	100%
	Trash Receptacles (Each)	125.00	130.00	130.00	100%
	Special Events - Personnel Charges				
	Events requiring city staff time to manage event	Actual Cost *	Actual Cost *	Actual Cost *	
	**City Personnel Used - Fully Allocated Hourly Rates - 4 hour minimum*				
	Plan Review - Fire and Building (per hour)	120.00	125.00	125.00	100%
	Police Personnel	92.60	96.00	96.00	100%
	Per hour (4 hour minimum)				
	Fire Personnel (including Standby)	123.50	129.00	129.00	100%
	Per hour (4 hour minimum)				
	**Hourly rate for all required personnel plus any outside costs*				
4-3.101	***Filming Permit Fees (per day)***				
	(Also see "Adiitional Film Fees" below for additional Fees that may apply.)				
	Small Scale Film Productions (cast & crew of 15 or less):				
	Commercial and Residential Locations	513.00	535.00	535.00	100%
	Civic Center (exterior) and City Hall	1,709.50	1,781.00	1,781.00	100%
	Film Permit - Rider Fee	100.00	104.00	104.00	100%

Special Events & Filming

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	Commercial Areas (Other than Rodeo Drive in Business Triangle):				
	Motion picture / video tape filming	974.50	1,015.00	1,015.00	100%
	Non-refunded amount if canceled	471.90	492.00	492.00	100%
	Film Permit - Rider Fee	100.00	104.00	104.00	100%
	Non-profit filming	330.20	344.00	344.00	100%
	Non-refunded amount if canceled	192.80	201.00	201.00	100%
	Film Permit - Rider Fee	100.00	104.00	104.00	100%
	Still Photography	133.10	139.00	139.00	100%
	Non-refunded amount if canceled	69.30	72.00	72.00	100%
	Still Photography - Rider Fee	50.00	52.00	52.00	100%
	Commercial Area on Rodeo Drive in Business Triangle (200-400 blocks N. Rodeo):				
	Motion picture / video tape filming	1,120.00	1,167.00	1,167.00	100%
	Non-refunded amount if canceled	471.90	492.00	492.00	100%
	Film Permit - Rider Fee	100.00	104.00	104.00	100%
	Non-profit filming	379.40	395.00	395.00	100%
	Non-refunded amount if canceled	192.80	201.00	201.00	100%
	Film Permit - Rider Fee	100.00	104.00	104.00	100%
	Still Photography	153.00	159.00	159.00	100%
	Non-refunded amount if canceled	69.30	72.00	72.00	100%
	Still Photography - Rider Fee	50.00	52.00	52.00	100%
	Residential Areas:				
	Motion picture / video tape filming	974.50	1,015.00	1,015.00	100%
	Filming Dressing (construction prep and strike)	974.50	1,015.00	1,015.00	100%
	Non-refunded amount if canceled	250.30	261.00	261.00	100%
	Film Permit - Rider Fee	100.00	104.00	104.00	100%
	Non-profit filming	330.20	344.00	344.00	100%
	Filming Dressing (construction prep and strike)	330.20	344.00	344.00	100%
	Non-refunded amount if canceled	79.90	83.00	83.00	100%
	Film Permit - Rider Fee	100.00	104.00	104.00	100%
	Still Photography	133.10	139.00	139.00	100%
	Non-refunded amount if canceled	31.90	33.00	33.00	100%
	Still Photography - Rider Fee	50.00	52.00	52.00	100%

Special Events & Filming

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	City Parks:				
	Motion picture / video tape filming	2,460.30	2,564.00	2,564.00	100%
	Non-refunded amount if canceled	474.00	494.00	494.00	100%
	Film Permit - Rider Fee	100.00	104.00	104.00	100%
	Non-profit filming	820.10	855.00	855.00	100%
	Non-refunded amount if canceled	192.80	201.00	201.00	100%
	Film Permit - Rider Fee	100.00	104.00	104.00	100%
	Still Photography	718.90	749.00	749.00	100%
	Non-refunded amount if canceled	69.30	72.00	72.00	100%
	Still Photography - Rider Fee	50.00	52.00	52.00	100%
	City Buildings (Other than those located at Park Facilities):				
	Motion picture / video tape filming				
	Exterior	2,460.30	2,564.00	2,564.00	100%
	Interior	3,195.30	3,330.00	3,330.00	100%
	Exterior/Interior on same day	4,260.30	4,439.00	4,439.00	100%
	Dressing (construction and non-construction prep and strike)	1,597.60	1,665.00	1,665.00	100%
	Non-refunded amount if canceled	474.00	494.00	494.00	100%
	Film Permit - Rider Fee	100.00	104.00	104.00	100%
	Non-profit filming				
	Exterior	820.10	855.00	855.00	100%
	Interior	1,065.10	1,110.00	1,110.00	100%
	Exterior/Interior on same day	1,419.70	1,479.00	1,479.00	100%
	Dressing (construction and non-construction prep and strike)	532.50	555.00	555.00	100%
	Non-refunded amount if canceled	474.00	494.00	494.00	100%
	Film Permit - Rider Fee	100.00	104.00	104.00	100%
	Still Photography	340.80	355.00	355.00	100%
	Non-refunded amount if canceled	69.30	72.00	72.00	100%
	Still Photography - Rider Fee	50.00	52.00	52.00	100%
07-R-12338	***Additional Film Fees*** - Still Photography and Filming Fees (if applicable)				
	Failure to Remove "No Parking" Signs	50.00	52.00	52.00	100%
	Permit Violation Fee (per day)	200.00	208.00	208.00	100%
	No Parking Signs (Each)	4.90	5.00	5.00	100%

Special Events & Filming

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	Directional Signs	5.50	6.00	6.00	100%
	Barricades (Each)	5.00	5.00	5.00	100%
	KRails (Each)	25.00	26.00	26.00	100%
	Delineators & Cones (Each)	2.50	3.00	3.00	100%
	Trasch Receptacles (Each)	125.00	130.00	130.00	100%
	City Personnel Used - Fully Allocated Hourly Rates	Actual Cost	Actual Cost	Actual Cost	
07-R-12338	Student Film Permit (per permit)	50.00	52.00	50.00	96%
07-R-12338	***Street Closures (PER BLOCK)***				
	Approval subject to Committee review and City Council approval.				
	Commercial Locations (other than Rodeo Drive/Business Triangle)				
	Resident/BH Based				
	5 hours or less	3,000.00	3,126.00	3,000.00	96%
	6-24 hours	6,000.00	6,252.00	6,000.00	96%
	25-30 hours	9,000.00	9,378.00	9,000.00	96%
	31-48 hours	12,000.00	12,504.00	12,000.00	96%
	49+	$12,000+$500/hr	$12,000+$500/hr	$12,000+$500/hr	
	Non-Resident				
	5 hours or less	6,000.00	6,252.00	6,000.00	96%
	6-24 hours	12,000.00	12,504.00	12,000.00	96%
	25-30 hours	18,000.00	18,756.00	18,000.00	96%
	31-48 hours	24,000.00	25,008.00	24,000.00	96%
	49+	$24,000+$1000/hr	$24,000+$1000/hr	$24,000+$1000/hr	
	Non-Profit + BH Based				
	5 hours or less	1,500.00	1,563.00	1,500.00	96%
	6-24 hours	3,000.00	3,126.00	3,000.00	96%
	25-30 hours	4,500.00	4,689.00	4,500.00	96%
	31-48 hours	6,000.00	6,252.00	6,000.00	96%
	49+	NA	NA	NA	
	Residential Locations				
	Resident/BH Based				
	5 hours or less	1,500.00	1,563.00	1,500.00	96%

Special Events & Filming

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	6-24 hours	3,000.00	3,126.00	3,000.00	96%
	25-30 hours	4,500.00	4,689.00	4,500.00	96%
	31-48 hours	6,000.00	6,252.00	6,000.00	96%
	49+	$6,000+ $250/hr	$6,000+ $250/hr	$6,000+ $250/hr	
	Non-Resident				
	5 hours or less	3,000.00	3,126.00	3,000.00	96%
	6-24 hours	6,000.00	6,252.00	6,000.00	96%
	25-30 hours	9,000.00	9,378.00	9,000.00	96%
	31-48 hours	12,000.00	12,504.00	12,000.00	96%
	49+	$12,000+ $500/hr	$12,000+ $500/hr	$12,000+ $500/hr	
	Non-Profit + BH Based				
	5 hours or less	750.00	782.00	750.00	96%
	6-24 hours	1,500.00	1,563.00	1,500.00	96%
	25-30 hours	2,250.00	2,345.00	2,250.00	96%
	31-48 hours	3,000.00	3,126.00	3,000.00	96%
	49+	NA	NA	NA	
	Rodeo Drive and Business Triangle - PER BLOCK				
	Approval subject to City Council approval				
	(and Rodeo Drive Committee review for Rodeo Drive)				
	Resident/BH Based				
	5 hours or less	5,000.00	5,210.00	5,000.00	96%
	6-24 hours	10,000.00	10,420.00	10,000.00	96%
	25-30 hours	15,000.00	15,630.00	15,000.00	96%
	31-48 hours	20,000.00	20,840.00	20,000.00	96%
	49+	$20,000+$1000/hr	$20,000+$1000/hr	$20,000+$1000/hr	
	Non-Resident				
	5 hours or less	10,000.00	10,420.00	10,000.00	96%
	6-24 hours	20,000.00	20,840.00	20,000.00	96%
	25-30 hours	30,000.00	31,260.00	30,000.00	96%
	31-48 hours	40,000.00	41,680.00	40,000.00	96%
	49+	$40,000+ $2000/hr	$40,000+ $2000/hr	$40,000+ $2000/hr	

Special Events & Filming

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
Recreation & Parks - Greystone Gatehouse-501 Doheny Road					
	Greystone Mansion and Park Filming				
	Motion picture / video tape filming				
	Park (mansion exterior)	8,235.70	8,582.00	8,236.00	96%
	Mansion interior	9,110.60	9,493.00	9,111.00	96%
	Interior & exterior	13,256.30	13,813.00	13,256.00	96%
	Dressing (construction/striking)	4,109.90	4,283.00	4,110.00	96%
	Holding fee	1,886.80	1,966.00	1,887.00	96%
	Cancellation fee	1,988.50	2,072.00	1,989.00	96%
	Film Permit - Rider Fee	100.00	104.00	100.00	96%
	Non-profit filming				
	Park (mansion exterior)	1,988.50	2,072.00	1,989.00	96%
	Mansion interior	3,009.50	3,136.00	3,010.00	96%
	Interior & exterior	4,030.40	4,200.00	4,030.00	96%
	Cancellation fee	735.80	767.00	736.00	96%
	Film Permit - Rider Fee	100.00	104.00	100.00	96%
	Still Photography				
	Park (mansion exterior)	1,769.80	1,844.00	1,770.00	96%
	Mansion interior	4,660.10	4,856.00	4,660.00	96%
	Interior & exterior	4,882.80	5,088.00	4,883.00	96%
	Dressing (construction/striking)	4,109.90	4,283.00	4,110.00	96%
	Cancellation Fee	430.80	449.00	431.00	96%
	Still Photography - Rider Fee	50.00	52.00	50.00	96%
	Wedding Photos ONLY (per hour)				
	Resident - exterior only	208.30	217.00	208.00	96%
	Non-Resident - exterior only	258.00	269.00	258.00	96%
	Student Film Permit*				
	** Plus refundable security/clean-up deposit*				
	Student Still Photography	305.00	318.00	305.00	96%
	Student Video/Motion	749.10	781.00	749.00	96%

Special Events & Filming

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
Cable Television, 345 North Foothill Road					
	Studio Program Taping				
	Commercial				
	15 minute program	2,860.60	2,980.70	2,980.70	100%
	30 minute program	2,989.40	3,115.00	3,115.00	100%
	1 hour program	3,247.50	3,383.90	3,383.90	100%
	Non-Profit				
	15 minute program	1,031.20	1,074.50	1,074.50	100%
	30 minute program	1,160.30	1,209.00	1,209.00	100%
	1 hour program	1,418.20	1,477.80	1,477.80	100%
	Event Coverage Taping - Single Camera				
	Commercial				
	2 minute program	2,341.10	2,439.40	2,439.40	100%
	4 minute program	2,516.50	2,622.20	2,622.20	100%
	6 minute program	2,645.30	2,756.40	2,756.40	100%
	Non-Profit				
	2 minute program	515.90	537.60	537.60	100%
	4 minute program	690.90	719.90	719.90	100%
	6 minute program	819.90	854.30	854.30	100%
	Event Coverage Taping - Multiple Cameras				
	Commercial				
	30 minute program	3,634.10	3,786.70	3,786.70	100%
	1 hour program	3,956.40	4,122.60	4,122.60	100%
	2 hour program	4,145.90	4,320.00	4,320.00	100%
	Non-Profit				
	30 minute program	1,804.70	1,880.50	1,880.50	100%
	1 hour program	2,127.10	2,216.40	2,216.40	100%
	2 hour program	2,320.60	2,418.10	2,418.10	100%
	Scripted Program Taping				
	Commercial				
	5 minute program	2,985.70	3,111.10	3,111.10	100%
	10 minute program	4,145.90	4,320.00	4,320.00	100%
	15 minute program	5,306.10	5,529.00	5,529.00	100%
	30 minute program	8,786.90	9,155.90	9,155.90	100%

Special Events & Filming

REFERENCE	TYPE OF FEE OR CHARGE	2007/08 CURRENT RATE	2008/09 MAXIMUM FEE	2008/09 STAFF SUGGESTED RATE	SUGGESTED %
	Non-Profit				
	5 minute program	1,160.30	1,209.00	1,209.00	100%
	10 minute program	2,320.60	2,418.10	2,418.10	100%
	15 minute program	3,480.70	3,626.90	3,626.90	100%
	30 minute program	6,961.40	7,253.80	7,253.80	100%
Public Works - Parking Operations, 345 North Foothill Road					
	Special Event Parking within a City-owned Parking Facility				
	Attendant Facilities (per vehicle)	2.40	2.50	2.50	100%
	Metered or Surface Lots (per day)	189.10	197.00	197.00	100%

Utility Rates

REFERENCE	TYPE OF UTILITY CHARGE	2007/08 CURRENT RATE		2008/09 MAXIMUM FEE		2008/09 STAFF SUGGESTED RATE		SUGGESTED %	
		Inside City	Outside City	Inside City	Outside City	Inside City	Outside City	Inside City	Outside City
88-R-7759	Service Connection Charge:								
	General								
	1" and smaller	626.41	792.93	652.72	826.23	652.72	826.23	100%	100%
	1- 1/2"	1,261.88	1,590.38	1,314.88	1,657.18	1,314.88	1,657.18	100%	100%
	2"	1,802.21	2,433.15	1,877.90	2,535.34	1,877.90	2,535.34	100%	100%
	3"	2,689.15	3,787.92	2,802.09	3,947.01	2,802.09	3,947.01	100%	100%
	4"	3,621.40	5,195.93	3,773.50	5,414.16	3,773.50	5,414.16	100%	100%
	6"	4,546.86	6,726.27	4,737.83	7,008.77	4,737.83	7,008.77	100%	100%
	8"	5,377.17	8,327.98	5,603.01	8,677.76	5,603.01	8,677.76	100%	100%
	Fire Protection Services								
	4"	3,621.40	5,434.94	3,773.50	5,663.21	3,773.50	5,663.21	100%	100%
	6"	4,546.86	7,234.88	4,737.83	7,538.74	4,737.83	7,538.74	100%	100%
	8"	5,377.17	8,913.62	5,603.01	9,287.99	5,603.01	9,287.99	100%	100%
	10"	6,309.42	12,527.09	6,574.42	13,053.23	6,574.42	13,053.23	100%	100%
88-R-7759	Service Installation Deposit:								
	The city will charge fully allocated hourly rates for all personnel involved plus any outside costs and materials								
	Size of Service (deposit levels):								
	1 inch	2,500.00	2,500.00	2,605.00	2,605.00	2,605.00	2,605.00	100%	100%
	2 inches	5,000.00	5,000.00	5,210.00	5,210.00	5,210.00	5,210.00	100%	100%
	3 inches - Compound	8,500.00	8,500.00	8,857.00	8,857.00	8,857.00	8,857.00	100%	100%
	4 inches - Changeout	4,500.00	4,500.00	4,689.00	4,689.00	4,689.00	4,689.00	100%	100%
	4 inches - Compound	8,500.00	8,500.00	8,857.00	8,857.00	8,857.00	8,857.00	100%	100%
	4 inches - Fire	6,000.00	6,000.00	6,252.00	6,252.00	6,252.00	6,252.00	100%	100%
	6 inches - Changeout	8,500.00	8,500.00	8,857.00	8,857.00	8,857.00	8,857.00	100%	100%
	6 inches - Compound	13,500.00	13,500.00	14,067.00	14,067.00	14,067.00	14,067.00	100%	100%
	6 inches - Fire	7,000.00	7,000.00	7,294.00	7,294.00	7,294.00	7,294.00	100%	100%
	8 inches	10,466.62	10,466.62	10,906.22	10,906.22	10,906.22	10,906.22	100%	100%
88-R-7759	Fire Protection Service Installation Deposit:								
	(Actual costs will be billed to customer and applied against deposit.)								
	Size of service:								
	8 inches	6,853.14	6,853.14	7,140.97	7,140.97	7,140.97	7,140.97	100%	100%
	10 inches	8,223.77	8,223.77	8,569.17	8,569.17	8,569.17	8,569.17	100%	100%

Utility Rates

REFERENCE	TYPE OF UTILITY CHARGE	2007/08 CURRENT RATE		2008/09 MAXIMUM FEE		2008/09 STAFF SUGGESTED RATE		SUGGESTED %	
		Inside City	Outside City	Inside City	Outside City	Inside City	Outside City	Inside City	Outside City
88-R-7759	Fire Hydrant Installation Deposit:								
	(Actual costs will be billed to customer and applied against deposit.)	4,111.89	4,734.90	4,284.59	4,933.77	4,284.59	4,933.77	100%	100%
88-R-7759	Service Restoration Charge:								
	After discontinuation at customer's request	75.00	85.00	78.15	88.57	78.15	88.57	100%	100%
	After discontinuation due to noncompliance	75.00	85.00	78.15	88.57	78.15	88.57	100%	100%
	After unauthorized turn on of water	150.00	165.00	156.30	171.93	156.30	171.93	100%	100%
88-R-7759	Temporary Service Connection:								
	Installation of service connection and meter	110.00	120.00	114.62	125.04	114.62	125.04	100%	100%
	Installation of meter to pre-existing service	110.00	120.00	114.62	125.04	114.62	125.04	100%	100%
	Service charge	87.83	96.90	91.52	100.97	91.52	100.97	100%	100%
	Equipment rental fee:								
	First 15 days or less	43.27	47.74	45.09	49.74	45.09	49.74	100%	100%
	Each succeeding 15 days or less	17.33	19.13	18.06	19.93	18.06	19.93	100%	100%
88-R-7759	Temporary Supply from Fire Hydrant:								
	Application fee	33.32	36.75	34.72	38.29	34.72	38.29	100%	100%
	Deposit	1,007.17	1,111.16	1,049.47	1,157.83	1,049.47	1,157.83	100%	100%
	Service charge								
	Each 6 month period or less	132.34	146.00	137.90	152.13	137.90	152.13	100%	100%
	Equipment rental fee								
	First 15 days or less	43.27	47.74	45.09	49.75	45.09	49.75	100%	100%
	Each succeeding 15 days or less	17.33	19.13	18.06	19.93	18.06	19.93	100%	100%
	Meter relocation (each)	43.27	47.74	45.09	49.75	45.09	49.75	100%	100%
07-R-12338	Fire Flow Test (per test)	215.00	215.00	224.03	224.03	224.03	224.03	100%	100%
88-R-7759	Water Meter Testing (per test)	430.00	430.00	448.06	448.06	448.06	448.06	100%	100%
	Groundwater Replenishment Fee	549.70		572.80		584.20		102%	