



AGENDA REPORT

Meeting Date: September 17, 2007
Item Number: F-7
To: Honorable Mayor & City Council
From: Dr. Scott G. Miller, Chief Financial Officer and Director of Administrative Services
Subject: **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BEVERLY HILLS AMENDING THE COMPREHENSIVE SCHEDULE OF TAXES, FEES AND CHARGES FOR THE FISCAL YEAR 2007-2008**
Attachments: Resolution

RECOMMENDATION

Staff recommends that the City Council adopt a resolution to retroactively amend Section 11 – Special Events and Filming of the FY 2007-08 Comprehensive Schedule of Taxes, Fees and Charges and return the police and fire special event charge rates to the Fiscal Year 2006-07 levels plus 3% CPI. This rate will be effective until such time that staff can present to Council a fully allocated hourly rate for these services to include actual direct costs associated with these charges.

INTRODUCTION & DISCUSSION

At your meeting on May 15, 2007, the City Council approved the FY 2007-08 Comprehensive Schedule of Taxes, Fees & Charges. The Schedule was the product of City departments working with an independent consulting group, Revenue and Cost Specialists, LLC, in completing a comprehensive fee study that details the costs to the City of providing covered services.

In implementing the approved fees and charges within the fire and police special events category, the consultant's formula resulted in an increase from \$120 an hour for police and fire personnel in FY 2006-07 to a \$378.75 per hour charge in FY 2007-08. This represents an increase of 316%.

Meeting Date: September 17, 2007

Staff feels this extremely large increase in fees needs further study, since some of the costs the consultant used to derive the current per hour fee may include indirect costs not associated with special event police and fire staff. If this is the case, these indirect costs should not be factored into charges associated with providing these special event services, and the charges should be lowered.

Staff's goal is to ensure the City recovers its costs for providing such services, but does not want to burden groups with costs that are not related to providing police and fire special event services.

FISCAL IMPACT

Adoption of this resolution will return police and fire special event charges in the FY 2007-08 Comprehensive Schedule of Taxes, Fees & Charges Schedule to the FY 2006-07 levels, plus 3% CPI. Staff believes this will cover 100% labor costs for these special event services.



Scott G. Miller
Chief Financial Officer/Director of
Administrative Services

RESOLUTION NO. 07-R _____

**RESOLUTION OF THE COUNCIL OF THE CITY OF
BEVERLY HILLS AMENDING THE COMPREHENSIVE
SCHEDULE OF TAXES, FEES & CHARGES FOR THE
FISCAL YEAR 2007/2008**

The Council of the City of Beverly Hills does resolve as follows:

Section 1. The City Council has adopted the Comprehensive Schedule of Taxes, Fees & Charges for the Fiscal Year 2007/2008 ("Schedule"). The City Council hereby modifies the Special Events-Personnel Charges for Police Personnel, Fire Personnel and Fire Department Stand By as set forth in Tab 11, Special Events, of the Schedule as follows: \$130 per hour plus 3% CPI. This shall supersede and prevail over any prior provisions concerning the same subjects in any former resolution, motion or other action of this council, and pursuant to Ordinance No. 79-0-1749 shall also prevail over any inconsistent provisions of the Municipal Code.

Section 2. The modification to the fee set forth in Section 1 is a reduction of an existing fee. The City Council is taking action only on the fee described in Section 1. The City Council hereby directs the Chief Financial Officer/Director of Administrative Services to amend the Schedule in accordance with this Resolution.

Section 3. The City Clerk shall certify to the adoption of this resolution and shall cause this resolution and his certification to be entered in the Book of Resolutions of the Council of this City.

Adopted:

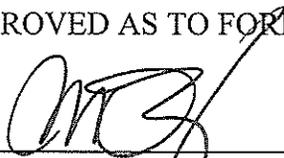
JIMMY DELSHAD
Mayor of the City of
Beverly Hills, California

ATTEST:

BYRON POPE
City Clerk

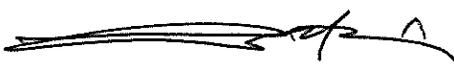
(SEAL)

APPROVED AS TO FORM:



LAURENCE S. WIENER
City Attorney

APPROVED AS TO CONTENT:



SCOTT G. MILLER
Director of Administrative Services/
Chief Financial Officer