

# City of Beverly Hills

## Consent Agenda Fiscal Impact Report

November 15, 2016

Consent Agenda Item Number	Expenditures	Revenues	Stated Fiscal Impact
D1			No fiscal impact
D2			No fiscal impact
D3			No fiscal impact
D4			No fiscal impact
D5			No fiscal impact
D6	\$ 52,305		Amendment No. 1 to the agreement with Mydatt, Inc. for Safety and Hospitality Ambassador Services. Current cost for Nov thru June will be \$52,305. Full years service thereafter is \$78,457.60.
D7	\$ 30,000		Amendment No 1 to agreement with Stegeman and Kastner for Management Services related to City-Wide Energy Performance Upgrades. Increases the not-to-exceed amount from \$50,000 to \$80,000. However, this increase remains within the budgeted project costs so there is no additional fiscal impact.
D8	\$ 75,000		Amendment No. 1 to the agreement with Rodeo Drive Inc. for Marketing and Special Events to provide funding for fireworks for the lighting ceremony on Sunday November 20, 2016.
D9	\$ 97,349		Amendment Nol. 1 to agreement with Utopia Worldwide Inc. for enhancements to the City's holiday program including South Santa Monica holiday décor and performers.
D10	\$ 18,050		Amendment No. 2 to an agreement with Government Jobs.Com Inc. D.B.A. Neogov for hosting and operations support services for recruitment, selection and tracking software. This change provide onboarding software in additional to the current services.
D11	\$ 30,000		Change purchase order to the City of Los Angeles for provision of animal care and control services for a not-to-exceed amount of \$80,000.
<b>Total</b>	<b>\$ 157,305</b>	<b>\$ -</b>	