

# City of Beverly Hills

## Consent Agenda Fiscal Impact Report

October 4, 2016

Consent Agenda Item Number	Expenditures	Revenues	Stated Fiscal Impact
D1			No fiscal impact
D2			No fiscal impact
D3			No fiscal impact
D4			No Fiscal Impact
D5	\$ -		Amends the Water Capacity Charge to exempt new fire service installations from the capacity charge. No fiscal impact.
D6	\$ -		No fiscal impact
D7	\$ 175,000		For the purchase, implementation and training related to the acquisition of the Police Officers Scheduling System (POSS).
D8	\$ -		For the preparation of environmental documentation by Rincon Consultants for the proposed "Media Center" project at 100 N. Crescent Drive. Paid by developer. No fiscal impact on the City.
D9	\$ 109,972		For the boxing, storage, maintenance and replanting of the Cactus Garden in Beverly Gardens Park by Senna Tree Company.
D10			Amending the Westside Cities Council of Governments Joint Powers Authority Agreement No Fiscal Impact
D11	\$ 49,830		Change purchase order for preparation of supplemental environmental documentation by Rincon Consultants for a proposed project located at 9900 Wilshire Blvd for a total not-to-exceed amount of \$350,963.
D12	\$ 100,000		Change purchase order for representation in certain labor and employment matters and independent investigations of confidential personnel matters by Atkinson, Andelson, Loya, Rudd & Romo for a total not-to-exceed amount of \$139,000 for fiscal year 2016/17.
<b>Total</b>	<b>\$ 434,802</b>	<b>\$ -</b>	