

City of Beverly Hills
Consent Agenda Fiscal Impact Report
September 20, 2016

Consent Agenda Item Number	Expenditures	Revenues	Stated Fiscal Impact
D1			No fiscal impact
D2			No fiscal impact
D3			No fiscal impact
D4			No Fiscal Impact
D5			No fiscal impact
D6			No fiscal impact
D7			No fiscal impact
D8		\$ 10,502	Permit fee of \$7,502.00 plus first years lease fee of \$3,000. Additional annual lease fees will be adjusted by the increase in the Consumer Price Index.
D9	\$ 71,710	\$ 71,710	Administration and program and program implementation of the Community Development Block Grant (CDBG) for single family units in 2016-2017. Costs will be reimbursed at the end of the fiscal year with CDBGT funds.
D10	\$ 109,969		Administration and program and program implementation of the Community Development Block Grant (CDBG) for handyworker services program in 2016-2017. Costs will be reimbursed at the end of the fiscal year with CDBGT funds.
D11	\$ 308,720		Change purchase order for preparation of water standards, development guidelines, plan checking and as-needed support for a total not-to-exceed amount of \$358,720
D12	\$ 75,000		Change purchase order for Water Banking consulting services for a total not-to-exceed amount of \$124,970.
D13		\$ 750,000	Donation from the Resnick Foundation for restoration of the Cactus Garden in Beverly Gardens Park
D14	TBD		Special Council related to negotiation of development agreements.
D15	\$ 120,000		Blanket purchase order for the purchase of water treatment plant parts and supplies.
D16	\$ 1,013,467		For the purchase of 10 police vehicles, 7 Parking Enforcement vehicles, 8 Public Works vehicles for a total not-to-exceed amount of \$1,013,467.19.

D17	\$ 75,000		Federal regulatory representation and legislative services.
D18	\$ 75,000		Legislative Advocacy Services.
Total	\$ 1,848,866	\$ 832,212	