

City of Beverly Hills

Consent Agenda Fiscal Impact Report

August 30, 2016

Consent Agenda Item Number	Expenditures	Revenues	Stated Fiscal Impact
D1			No fiscal impact
D2			No fiscal impact
D3			No fiscal impact
D4			No fiscal impact
D5			No fiscal impact
D6			Fiscal impact will not be known until bids are opened. Engineer's estimate for drilling the pilot well is \$400,000.
D7		\$ 6,303,372	Sets tax rate approved by voters to cover a portion of public safety retirement payments.
D8	\$ 270,000	\$ 270,000	Budgeted expenditure offset by user fees
D9	\$ 70,000		Budgeted expenditure
D10			Potential revenue of greater than \$50,000 per year from the sale of surplus City items at auction.
D11			No fiscal impact
D12	\$ 89,519		Budgeted expenditure
Total	\$ 429,519	\$ 6,573,372	