

**City of Beverly Hills**  
**Consent Agenda Fiscal Impact Report**  
 July 19, 2016

Consent Agenda Item Number	Expenditures	Revenues	Stated Fiscal Impact
E1			No fiscal impact
E2			No fiscal impact
E3			No fiscal impact
E4			No fiscal impact
E5			No fiscal impact
E6	\$ 6,151	\$ 6,151	Grant funded expenditure
E7	\$ 192,640	\$ 192,640	Acceptance of donations for Community Dog Park project
E8	\$ 210,560		Budgeted expenditure
E9	\$ 87,000		Budgeted expenditure, 3 year contract of \$29,000 per year
E10	\$ 1,322,000		Budgeted expenditure, 3 year contract, \$376,000 for 2016/17
E11	\$ 150,000	\$ 150,000	Additional cost offset by permit fees
E12	\$ 550,000		Budgeted expenditure
E13	\$ 22,238,000		Budgeted expenditure for Santa Monica Blvd reconstruction
E14	\$ 700,000		Budgeted expenditure
E15	\$ 571,750		Budgeted expenditure
<b>Total</b>	<b>\$ 26,028,101</b>	<b>\$ 348,791</b>	