



CITY OF BEVERLY HILLS STAFF REPORT

Meeting Date: September 20, 2012

To: Honorable Mayor & City Council

From: Cheryl Friedling, Deputy City Manager
Aaron Kunz, Deputy Director of Transportation

Subject: Request by Vice Mayor Mirisch to Oppose Measure J, a Half-Cent Sales Tax Measure for Transit and Road Projects in Los Angeles County Beyond its 2039 Expiration Date

Attachments:

1. Measure J
2. MTA Measure R Project List
3. News Article – Los Angeles Times

INTRODUCTION

Measure J is a ballot measure sponsored by the Los Angeles County Metropolitan Transportation Authority (Metro) to eliminate the “sunset” on the current use tax of 0.5% for the funding of specific transportation-related purposes. Enabling legislation (AB 1446) passed in the State Legislature and received approval from the Los Angeles County Board of Supervisors for placement on the November, 2012 electoral ballot.

DISCUSSION

In November, 2008, more than 67% of Los Angeles County voters approved the Measure R sales tax increase to fund transit, highways and other transportation projects. This tax is scheduled to expire in 2039.

This ballot measure would eliminate the 2039 sales tax sunset date and would extend the sales tax increase without limitation, subject to voter approval. (In other words, until voters decide to terminate it.)

MTA believes that voter approval of this ballot measure would allow Metro to bond against the proceeds from the tax and accelerate Measure R projects serving the region including the Westside Subway Extension.

FISCAL IMPACT

Unknown at this time.

RECOMMENDATION

Staff seeks City Council direction on this issue.

Aaron Kunz
Approved By

Cheryl Friedling
Approved By

cf

Attachment 1

Ordinance # 12-01

Traffic Relief and Rail Expansion Tax Extension Ordinance

PREAMBLE

Mobility in Los Angeles County is a necessity and requires an aggressive, responsible and accountable plan to meet the transportation needs of its more than 10 million residents. By accelerating this plan, all the economic, job and mobility benefits will be accelerated as well.

- 1) **Accelerate jobs created** – Measure R will create 410,000 jobs over 30 years; this extension will accelerate approximately 260,000 of those jobs
- 2) **Boost local economy** – Measure R will invest \$67 billion into local economy over 30 years; this extension will accelerate approximately \$43 billion of that investment
- 3) **Improve freeway traffic flow** – accelerate freeway improvements
- 4) **Accelerate completion of transportation system** – build comprehensive transportation system in half the time
- 5) **Invest in local community** – fix pot holes, repair streets and synchronize local traffic signals
- 6) **Extend existing sales tax** – continue previously approved Measure R sales tax
- 7) **Maintain spending controls** – strong oversight and annual reports to taxpayers
- 8) **Continue for 30 years or until voters decide to end it**

SECTION 1. TITLE

This Ordinance shall be known and may be cited as the Traffic Relief and Rail Expansion Tax Extension Ordinance, Imposing a Transactions and Use Tax to be Administered by the State Board of Equalization. The word “Ordinance,” as used herein, shall include Attachment A entitled “Expenditure Plan” which is attached hereto and incorporated by reference as if fully set forth herein.

SECTION 2. SUMMARY

This Ordinance extends the retail transactions and use tax imposed by Section 5 of Ordinance No. 08-01 of the Los Angeles County Metropolitan Transportation Authority for 30 years.

1 SECTION 3. DEFINITIONS

2 The following words, whenever used in this Ordinance, shall have the meanings as set forth
3 below:

4 "Board of Equalization" means the California State Board of Equalization.

5 "Capital Project" means a project or program described in the Expenditure Plan as a
6 "Capital Project."

7 "Expenditure Plan" means that expenditure plan which is attached hereto.

8 "Gross Sales Tax" means the amount of Sales Tax collected by the Board of
9 Equalization pursuant to this Ordinance.

10 "Highway Capital Projects" means those projects in the Expenditure Plan that are
11 identified as highway capital projects.

12 "Interest" means interest and other earnings on cash balances.

13 "Measure R Projects" means those projects and programs identified in the expenditure
14 plan attached to Ordinance No. 08-01.

15 "Metro" or "MTA" means the Los Angeles County Metropolitan Transportation Authority
16 or any successor entity.

17 "Net Revenues" means Sales Tax Revenues minus any amount expended on
18 administrative costs pursuant to Section 10.

19 "Ordinance No. 08-01" means Ordinance No. 08-01, including the attached
20 expenditure plan, of the Los Angeles County Metropolitan Transportation Authority, as
21 adopted by the Metro Board of Directors on July 24, 2008.

22 "Sales Tax" means a retail transactions and use tax.

23 "Sales Tax Revenues" means the Gross Sales Tax minus any refunds and any fees
24 imposed by the Board of Equalization for the performance of functions incident to the
25 administration and operation of this Ordinance.

26 "Transit Capital Projects" means those projects in the Expenditure Plan that are
27 identified as transit capital projects, except for "Metro Rail Capital Projects – System
28 Improvements, Rail Yards, and Rail Cars" and "Metrolink Capital Improvement Projects
29 within Los Angeles County (Operations, Maintenance, and Expansion)."

30
31 SECTION 4. STATUTORY AUTHORITY

32 This Ordinance is enacted, in part, pursuant to:

33 a. Part 1.6 (commencing with Section 7251) of Division 2 of the California
34 Revenue and Taxation Code;

1 b. Division 12 (commencing with Section 130000) of the California Public Utilities
2 Code;

3 c. Proposed amendments to Section 130350.5 of the California Public Utilities
4 Code and proposed new Section 130350.6 of the California Public Utilities Code adopted
5 during the 2011-2012 legislative session.

6
7 SECTION 5. EXTENSION OF RETAIL TRANSACTIONS AND USE TAX

8 a. Subject to the limits imposed by this Ordinance, Metro hereby extends the
9 Sales Tax imposed by Section 5 of Ordinance No. 08-01, in the incorporated and
10 unincorporated territory of Los Angeles County, at the rate of one-half of one percent (.5%),
11 until such time as the Sales Tax is terminated pursuant to Section 11 of this Ordinance.

12 b. The provisions of Section 5(b), (c), (d), (e), (f), and (g) of Ordinance No. 08-01
13 shall apply to the tax extension imposed by this Ordinance.

14
15 SECTION 6. ADMINISTRATION BY BOARD OF EQUALIZATION

16 a. The provisions of Section 6 of Ordinance No. 08-01 shall apply to the tax
17 extension imposed by this Ordinance.

18
19 SECTION 7. USE OF REVENUES

20 a. All of the Net Revenues generated from the Sales Tax and Interest on Sales
21 Tax Revenues shall be credited into the sales tax revenue fund established in Section 7 of
22 Ordinance No. 08-01 and credited to the appropriate Subfund pursuant to the allocation
23 ratios described on page 1 of the Expenditure Plan.

24 1. For Net Revenues derived from this Sales Tax Extension that are
25 credited to the Transit Capital, Highway Capital, and Local Return Subfunds, until such time
26 as the Transit Capital Projects and Highway Capital Projects are completed, Net Revenues
27 derived from this Sales Tax Extension shall be used in the same manner and for the same
28 purposes as Net Revenues credited to those Subfunds derived from the Sales Tax imposed
29 by Ordinance No. 08-01 but shall be used only to accelerate the completion of Measure R
30 Projects.

31 A. To the extent necessary to accelerate the completion of a
32 project or program in the Expenditure Plan, the Metro Board of Directors may authorize the
33 expenditure of funds derived from the Sales Tax imposed by Ordinance No. 08-01 to a

1 project or program in the Expenditure Plan in the fiscal year identified as "funds available
2 beginning" for that project or program.

3 2. For Net Revenues derived from this Sales Tax Extension that are
4 credited to the Transit Capital, Highway Capital, and Local Return Subfunds, upon such time
5 as the Transit Capital Projects and Highway Capital Projects have been completed, these
6 Net Revenues and Interest thereon shall be expended as follows:

7 A. Funds allocated to the Local Return Subfund shall be allocated
8 to the projects and programs described in the Expenditure Plan as "Local Return" and spent
9 in accordance with subparagraphs (g)(1) and (g)(2) of Section 7 of Ordinance No. 08-01.

10 B. Funds allocated to the Highway Capital Subfund shall be
11 allocated to new highway capital projects, which shall be added to the Expenditure Plan by a
12 majority vote of the Board of Directors.

13 C. Funds allocated to the Transit Capital Subfund shall be allocated
14 pursuant to the ratios described on page 1 of the Expenditure Plan for the Transit Capital
15 Subfund. These funds shall be allocated to new transit capital projects, which shall be
16 added to the Expenditure Plan by a majority vote of the Board of Directors.

17 3. At all times, Net Revenues and the Interest thereon credited to the
18 Operations Subfund shall be used in the same manner and for the same purposes as Net
19 Revenues derived from the Sales Tax imposed by Ordinance No. 08-01 and credited to the
20 Operations Subfund.

21 A. Net Revenues and the Interest thereon credited to the
22 Operations Subfund shall be used to provide reduced fares to senior citizens, disabled
23 individuals, and students and to expand Metro's reduced fare programs to operate
24 throughout the day, in excess of federal requirements.

25 26 SECTION 8. OVERSIGHT

27 a. The provisions of Section 8 of Ordinance No. 08-01 relating to oversight of
28 Sales Tax Revenues shall apply to all Sales Tax Revenues resulting from this Ordinance.

29 30 SECTION 9. MAINTENANCE OF EFFORT REQUIREMENTS

31 a. The provisions of Section 9 of Ordinance No. 08-01 relating to maintenance of
32 effort requirements shall apply to revenues derived from the tax extension imposed by this
33 Ordinance that are credited to the Local Return Subfund.

1 SECTION 10. COSTS OF ADMINISTRATION

2 a. The provisions of Section 10 of Ordinance No. 08-01 shall apply to all Gross
3 Sales Tax revenues resulting from this Ordinance.

4
5 SECTION 11. AMENDMENTS AND TERMINATION

6 a. The provisions of Section 11 of Ordinance No. 08-01 shall apply to all
7 amendments to this Ordinance.

8 b. The sales tax extension imposed by this Ordinance shall be for 30 years and
9 may be terminated at any time by the people of the County of Los Angeles by adopting an
10 initiative pursuant to Section 30741 of the Public Utilities Code.

11 c. Notwithstanding the above, the sales tax extension imposed by this Ordinance
12 shall not be suspended or terminated in any manner that impedes the rights of debt holders.

13
14 SECTION 12. ESTABLISHMENT OF BONDING AUTHORITY

15 The provisions of Section 12 of Ordinance No. 08-01 shall apply to the tax extension
16 imposed by this Ordinance.

17
18 SECTION 13. APPROPRIATIONS LIMIT

19 The provisions of Section 13 of Ordinance No. 08-01 shall apply to the tax extension
20 imposed by this Ordinance.

21
22 SECTION 14. ELECTION

23 Pursuant to California Public Utilities Code Section 130350, Metro hereby calls a
24 special election to place this Ordinance before the voters. The ballot language shall read as
25 follows:

26
27 **Accelerating Traffic Relief, Job Creation.**

28
29 To advance Los Angeles County's traffic relief, economic/job growth by accelerating
30 light rail/subway construction and airport connections, within five years, not twenty;
31 funding countywide freeway, bridge, safety and traffic flow improvements; fixing
32 potholes; keeping senior, student, disabled fares low; Shall Los Angeles County's
33 voter-approved one-half cent traffic relief sales tax continue without increase for
34 another 30 years or until voters decide to end it, with independent audits and keeping
35 funds local?
36
37

1 SECTION 15. STATUTORY REFERENCES

2 a. References in this Ordinance to proposed amendments to Section 130350.5 of
3 the Public Utilities Code are to Section 130350.5 as amended or added by Assembly Bill
4 1446 of the 2011-2012 legislative session.

5 b. References in this Ordinance to proposed Section 130350.6 of the Public
6 Utilities Code are to Section 130350.6 as amended or added by Assembly Bill 1446 of the
7 2011-2012 legislative session.

8
9 SECTION 16. AMENDMENT TO ORDINANCE NO. 08-01

10 Section 11(b) of Ordinance No. 08-01 shall be amended to read:

11 b. Notwithstanding Section 11(a) of this Ordinance, Metro shall not adopt any
12 amendment to this Ordinance, including Attachment A, that reduces total Net Revenues
13 allocated to the sum of the Transit Capital Subfund and the Highway Capital Subfund.
14 Metro may adopt an amendment by a two-thirds vote transferring Net Revenues between
15 the Transit Capital Subfund and the Highway Capital Subfund within the same subregion.

16
17 SECTION 17. EFFECTIVE AND OPERATIVE DATES

18 a. This Ordinance shall be effective on January 2, 2013, if:

19 1. Two-thirds (2/3) of the electors voting on the measure authorizing the
20 imposition of the Sales Tax vote to authorize its enactment at the statewide general election
21 scheduled for November 6, 2012; and

22 2. A California state statute is adopted by the California Legislature and
23 becomes effective prior to January 2, 2013 that:

24 A. Authorizes the extension of the retail transactions and use tax
25 imposed by Ordinance No. 08-01; and

26 B. Provides that any tax imposed by Metro pursuant to the authority
27 granted in the statute shall not be considered for the purposes of the combined
28 rate limit established by Section 7251.1 of the Revenue and Taxation Code;
29 and

30 C. Does not mandate the expenditure of revenues derived from the
31 tax authorized by the statute in a manner than is different from or contrary to
32 the Expenditure Plan; and

33 3. No California state statute that requires Metro to provide funding from
34 revenues derived from the Sales Tax imposed pursuant to this Ordinance for any projects or

1 programs other than those in the Expenditure Plan or provide a level of funding greater than
2 described in the Expenditure Plan, or on a different schedule than described in the
3 Expenditure Plan, is adopted by the California Legislature in the 2011-2012 legislative session
4 and becomes law.

5 b. The Sales Tax imposed by this Ordinance shall be imposed immediately upon
6 the expiration of the Sales Tax imposed under Section 5 of Ordinance No. 08-01.

7
8 SECTION 18. SEVERABILITY

9 If any tax or provision of this Ordinance is for any reason held invalid or
10 unenforceable by a court of competent jurisdiction, that holding shall not affect the validity or
11 enforceability of the remaining taxes or provisions, and Metro declares that it would have
12 passed each part of this Ordinance irrespective of the validity of any other part.

Attachment 2

Proposed One-Half Cent Sales Tax for Transportation
Outline of Expenditure Categories
 Sunsets June 30, 2069
 (millions)

ATTACHMENT A

For Reference Only

Subfund	Program	% of Sales Tax (net of administration)	First Year Amount	10-Year Amount	30-Year Amount	30-Year Extension to FY 2069 (3% Annual Growth)
Transit Capital	New Rail and/or Bus Rapid Transit Capital Projects - project definition depends on final environmental review process	35%	\$ 241	\$ 2,930	\$ 13,790	\$ 31,028
Transit Capital	Metrolink Capital Improvement Projects within Los Angeles County (Operations, Maintenance, and Expansion)	3%	\$ 21	\$ 251	\$ 1,182	\$ 2,660
Transit Capital	Metro Rail Capital - System Improvements, Rail Yards, and Rail Cars	2%	\$ 14	\$ 167	\$ 788	\$ 1,773
Highway Capital	Carpool Lanes, Highways, Goods Movement, Grade Separations, and Soundwalls	20%	\$ 138	\$ 1,675	\$ 7,880	\$ 17,730
Operations	Rail Operations (New Transit Project Operations and Maintenance)	5%	\$ 34	\$ 419	\$ 1,970	\$ 4,433
Operations	Bus Operations (Countywide Bus Service Operations, Maintenance, and Expansion. Suspend a scheduled July 1, 2009 Metro fare increase for one year and freeze all Metro Student, Senior, Disabled, and Medicare fares through June 30, 2013 by instead using Metro's Formula Allocation Procedure share of this subfund.)	20%	\$ 138	\$ 1,675	\$ 7,880	\$ 17,730
Local Return	Major street resurfacing, rehabilitation and reconstruction; pothole repair; left turn signals; bikeways; pedestrian improvements; streetscapes; signal synchronization; and transit. (Local Return to the Incorporated Cities within Los Angeles County and to Los Angeles County for the Unincorporated Area of the County on a Per Capita Basis.)	15%	\$ 103	\$ 1,256	\$ 5,910	\$ 13,298
TOTAL PROGRAMS		100%	\$ 689	\$ 8,373	\$ 39,400	\$ 88,652
1.5% for Administration			\$ 11	\$ 127	\$ 600	\$ 1,348
GRAND TOTAL			\$ 700	\$ 8,500	\$ 40,000	\$ 90,000

Proposed One-Half Cent Sales Tax for Transportation: Expenditure Plan
30 Years, Fiscal Year (FY) 2040 - 2069

As Adopted by the Los Angeles County Metropolitan Transportation Authority Board of Directors July 28, 2012
(\$ in millions)

for reference only - not priority order	Subfund	Potential Project in Alphabetical Order by Category (project definition depends on final environmental process)	Cost Estimate	New Sales Tax (Assembly Bill 2321)			Other Funds			Funds Available Beginning	Expected Completion
				Minimum	Additional	Total	Federal Funding	State Funding	Local Funding (Rail is 3% except as noted)		
1		Transit Projects: New Rail and/or Bus Rapid Transit Capital Projects. Could include rail improvements or exclusive bus rapid transit improvements in designated corridors.									
2			Escalated \$								
3		Eastside Light Rail Access (Gold Line)	\$ 30	\$ 30	\$ -	\$ 30	\$ -	\$ -	\$ -	FY 2010	FY 2013
4		Exposition Boulevard Light Rail Transit	\$ 1,632 ^a	\$ 925	\$ -	\$ 925	\$ -	\$ 353	\$ 354	FY 2010-12	FY 2013-15
5		Metro and Municipal Regional Clean Fuel Bus Capital Facilities and Rolling Stock (Metro's share to be used for clean fuel buses)	\$ 150	\$ 150	\$ -	\$ 150	\$ -	\$ -	\$ -	FY 2010	FY 2025
6		Regional Connector (links local rail lines)	\$ 1,320	\$ 160	\$ -	\$ 160	\$ 708	\$ 186	\$ 266 ^b	FY 2013	FY 2019-21
7			Current 2008 \$								
8	Transit Capital Projects	Crenshaw Transit Corridor - project acceleration	\$ 1,470	\$ 235.5	\$ 971.5	\$ 1,207	To be determined		\$ 263 ^c	FY 2010-12	FY 2016-18
9		Gold Line Eastside Extension	\$ 1,310	\$ -	\$ 1,271	\$ 1,271			\$ 39	FY 2013	FY 2020-22
10		Gold Line Foothill Light Rail Transit Extension	\$ 758	\$ 735	\$ -	\$ 735			\$ 23	FY 2010-12	FY 2015-17
11		Green Line Extension to Los Angeles International Airport	\$ 200	\$ -	\$ 200	\$ 200			TBD ^d	FY 2010-12	FY 2015-23 ^d
12		Green Line Extension: Redondo Beach Station to South Bay Corridor	\$ 280	\$ -	\$ 272	\$ 272			\$ 8	FY 2013	FY 2018-20
13		San Fernando Valley I-405 Corridor Connection (match to total project cost)	TBD	\$ -	\$ 1,000	\$ 1,000			\$ 31	FY 2013	FY 2022-25
14		San Fernando Valley North-South Rapidways (Canga Corridor) - project acceleration	\$ 188	\$ 32 ^e	\$ 150	\$ 182			\$ 6	FY 2010-12	FY 2012
15		San Fernando Valley East North-South Rapidways - project acceleration	\$ 70	\$ 68.5 ^e	\$ -	\$ 68.5			\$ 2	FY 2013-15	FY 2016-18
16		West Santa Ana Branch Corridor (match to total project cost)	TBD	\$ -	\$ 240	\$ 240			\$ 7	FY 2013*	FY 2019-24*
17		Westside Subway Extension - to be opened in segments	\$ 4,200 ^f	\$ 900	\$ 3,174	\$ 4,074			\$ 126	FY 2013-15	FY 2022-25
18		Capital Project Contingency (Transit)-Escalation Allowance for lines 8-17 to be based on year of construction	\$ 7,331	\$ 173	\$ 3,103	\$ 3,276	\$ 2,200	\$ 1,015	\$ 840 ^g	FY 2010	FY 2039
19		Total New Rail and/or Bus Rapid Transit Capital Projects	\$ 18,939 ^h	\$ 3,408.5	\$ 10,381.5	\$ 13,790	\$ 2,908	\$ 1,554	\$ 1,965	FY 2010	FY 2039

Proposed One-Half Cent Sales Tax for Transportation: Expenditure Plan
30 Years, Fiscal Year (FY) 2040 - 2069

As Adopted by the Los Angeles County Metropolitan Transportation Authority Board of Directors July 28, 2012
(\$ in millions)

for reference only - not priority order	Subfund	Potential Project in Alphabetical Order by Category (project definition depends on final environmental process)	Cost Estimate	New Sales Tax (Assembly Bill 2321)			Other Funds			Funds Available Beginning	Expected Completion
				Minimum	Additional	Total	Federal Funding	State Funding	Local Funding (Rail is 3% except as noted)		
20		Highway Projects: Capital Projects - Carpool Lanes, Highways, Goods Movement, Grade Separations, and Soundwalls									
21			Escalated \$								
22		Alameda Corridor East Grade Separations Phase II	\$ 1,123	\$ 200	\$ 200	\$ 400	\$ 200	\$ 336	\$ 187	FY 2010	FY 2018
23		BNSF Grade Separations in Gateway Cities	\$ 35	\$ -	\$ 35	\$ 35	\$ -	\$ -	\$ -	FY 2010	As funds become available
24		Countywide Soundwall Construction (Metro regional list and Monterey Park/SR-60)	\$ 250	\$ 250	\$ -	\$ 250	\$ -	\$ -	\$ -	FY 2010	FY 2039
25		High Desert Corridor (environmental)	\$ 33	\$ -	\$ 33	\$ 33	\$ -	\$ -	\$ -	As funds become available	
26		Interstate 5 / St. Route 14 Capacity Enhancement	\$ 161	\$ 90.8	\$ -	90.8	\$ 15	\$ 41	\$ 14	FY 2010	FY 2013-15
27		Interstate 5 Capacity Enhancement from I-605 to Orange County Line	\$ 1,240	\$ 264.8	\$ -	\$ 264.8	\$ 78	\$ 834	\$ 63	FY 2010	FY 2016-17
28		I-5 Capacity Enhancement from SR-134 to SR-170	\$ 610	\$ 271.5	\$ -	\$ 271.5	\$ 50	\$ 264	\$ 24	FY 2010	FY 2017
29		I-5 Carmenita Road Interchange Improvement	\$ 389	\$ 138	\$ -	\$ 138	\$ 97	\$ 154	\$ -	FY 2010	FY 2015
30			Current 2008 \$								
31	Highway Capital Projects	Highway Operational Improvements in Arroyo Verdugo subregion	\$ 170	\$ -	\$ 170	\$ 170	To be determined			As funds become available	
32		Highway Operational Improvements in Las Virgenes/Malibu subregion	\$ 175	\$ -	\$ 175	\$ 175					
33		Interstate 405, I-110, I-105, and SR-91 Ramp and Interchange Improvements (South Bay)	\$ 906	\$ -	\$ 906	\$ 906					
34		Interstate 5 North Capacity Enhancements from SR-14 to Kern County Line (Truck Lanes)	\$ 2,800	\$ -	\$ 410	\$ 410					
35		Interstate 605 Corridor "Hot Spot" Interchanges	\$ 2,410	\$ -	\$ 590	\$ 590					
36		Interstate 710 North Gap Closure (tunnel)	\$ 3,730	\$ -	\$ 780	\$ 780					
37		Interstate 710 South and/or Early Action Projects	\$ 5,460	\$ -	\$ 590	\$ 590					
38		State Route 138 Capacity Enhancements	\$ 270	\$ -	\$ 200	\$ 200					
39		Capital Project Contingency (Highway)-Escalation Allowance for lines 31-38 to be based on year of construction	\$ 2,575	\$ -	\$ 2,575.9	\$ 2,576					
40		Total Capital Projects Highway: Carpool Lanes, Highways, Goods Movements, Grade Separations, and Soundwalls	\$ 22,337	\$ 1,215.1	\$ 6,664.9	\$ 7,880	TBD	TBD	\$ 288	FY 2010	FY 2039

Proposed One-Half Cent Sales Tax for Transportation: Expenditure Plan
30 Years, Fiscal Year (FY) 2040 - 2069

As Adopted by the Los Angeles County Metropolitan Transportation Authority Board of Directors July 28, 2012
(\$ in millions)

for reference only - not priority order	Subfund	Operating and Capital Programs	Percent of New Sales Tax Net Revenues	New Sales Tax (Assembly Bill 2321)			Other Funds			Funds Available Beginning	Expected Completion												
				Minimum	Additional	Total Escalated	Federal Funding	State Funding	Local Funding (Rail is 3% except as noted)														
41	Ops	Bus Operations (Countywide Bus Service Operations, Maintenance, and Expansion. Suspend a scheduled July 1, 2009 Metro fare increase for one year and freeze all Metro Student, Senior, Disabled, and Medicare fares through June 30, 2013 by instead using Metro's Formula Allocation Procedure share of this subfund.)	20%	\$ -	\$ 7,880	\$ 7,880 ^k	Not Applicable		FY 2010	FY 2039													
42	Ops	Rail Operations (New Transit Project Operations and Maintenance)	5%	\$ -	\$ 1,970	\$ 1,970 ^k					Not Applicable		FY 2010	FY 2039									
43	Local Return	Major street resurfacing, rehabilitation and reconstruction; pothole repair; left turn signals; bikeways; pedestrian improvements; streetscapes; signal synchronization; and transit.	15% ^l	\$ 250	\$ 5,660	\$ 5,910 ^k									Not Applicable		FY 2010	FY 2039					
44	Tran. Cap.	Metro Rail Capital Projects - System Improvements, Rail Yards, and Rail Cars	2%	\$ -	\$ 788	\$ 788 ^k													Not Applicable		FY 2010	FY 2039	
45	Tran. Cap.	MetroLink Capital Improvement Projects within Los Angeles County (Operations, Maintenance, and Expansion)	3%	\$ 70	\$ 1,112	\$ 1,182 ^k																	Not Applicable
46	Subtotal Transit and Highway Capital Projects		\$ 41,276 ^m	\$ 4,623.6	\$ 17,046	\$ 21,670	\$ 2,908	\$ 1,554	\$ 2,253	FY 2010													
47	Subtotal page 4			\$ 320.0	\$ 17,410	\$ 17,730	Not Applicable																
48	1.5% for Administration		N/A	\$ 10	\$ 590	\$ 600	Not Applicable			FY 2010	FY 2039												
49	Total			\$ 4,953.6	\$ 35,046	\$ 40,000	\$ 2,908	\$ 1,554	\$ 2,253	FY 2010	FY 2039												

Notes:

- a. The Exposition Blvd Light Rail Transit project includes the following funds: Prop 1B Transit Modernization funds (\$250 M), State Transportation Improvement Program funds (\$103 M), Metro Propositions A and C funds (\$354 M).
- b. Systemwide ridership forecasts indicate need for a Regional Connector downtown. This expenditure plan assumes that Metro Long Range Transportation Plan funds freed-up from the Exposition Phase II project by passage of this sales tax will be redirected to the Regional Connector project by the Metro Board.
- c. Local funding for the Crenshaw Transit Corridor assumes a 3% local contribution (\$44 M) and a Metro Long Range Transportation Plan contribution (\$219 M).
- d. Local funding target and project schedule to be determined due to potential LAX contribution. First segment is included in the Crenshaw project.
- e. The San Fernando Valley North-South Rapidways minimum of \$100 M is divided between the East and Canoga segments.
- f. Unescalated cost estimate to Westwood.
- g. Assumes a 3% local contribution to the Escalation Allowance (\$225 M) and a Metro Long Range Transportation Plan contribution for project scheduling risk (\$615 M).
- h. Total new rail and/or bus rapid transit capital projects cost estimate subject to change when cost estimates are developed for the San Fernando Valley I-405 Corridor Connection (line 13) and the West Santa Ana Branch Corridor (line 16).
- i. The precise amounts of Federal and local funding for the Alameda Corridor East Grade Separations Phase II project are subject to change.
- j. For projects funded from other sources on or before December 31, 2008, the funds freed-up by passage of this sales tax shall remain in the subregion in which the project is located for projects or programs of regional significance (per AB 2321).
- k. Amounts are estimates. Actual amounts will be based on percentage of actual sales tax receipts net of administration.
- l. Local Return to the incorporated cities within Los Angeles County and to Los Angeles County for the unincorporated area of the County on a per capita basis per annual California Department of Finance population data.
- m. The total project cost estimate for the transit and highway capital projects of \$41.2 B includes \$12.9 B in as yet unidentified federal, state, local, and public-private partnership funds for highway projects.

Legend: Ops = Operations; Tran. Cap. = Transit Capital; SR = State Route; I = Interstate

* The West Santa Ana Branch matching funds would be accelerated by utilizing Long Range Transportation Plan resources freed-up by the use of new sales tax funds on the Interstate 5 Capacity Enhancement from I-605 to Orange County Line project (line 27).



Metro

CERTIFICATION

The undersigned, duly qualified and acting as Board Secretary of the Los Angeles County Metropolitan Transportation Authority, certifies that the foregoing Ordinance No. 12-01 was adopted, as amended, by a majority vote of all members of the Board of Directors of the Los Angeles County Metropolitan Transportation Authority at its meeting held on August 6, 2012.

Michèle Jackson, Metro Board Secretary

DATED: August 6, 2012

Attachment 3

Advertisement

Membership Services Jobs Cars Real Estate Subscribe Rentals Classifieds Custom Publishing Place Ad

Los Angeles Times

LOCAL U.S. WORLD BUSINESS SPORTS ENTERTAINMENT HEALTH LIVING TRAVEL OPINION DEALS

L.A. NOW POLITICS CRIME EDUCATION O.C. WESTSIDE NEIGHBORHOODS ENVIRONMENT OBITUARIES

Search

YOU ARE HERE: LAT Home → Collections

Ads by Google

Language Professors Hate Him!

Doctor's discovery revealed the secret to speaking any language in just 10 days. Watch this shocking video and discover how you can rapidly learn any language in just 10 days using this sneaky linguistic secret... Free from the computer... Free from memorization... and absolutely guaranteed!

[Click to Watch Video Now](#)

Finisheer Approach

Advertisement

Ride With GroundLink Earn 1000 Airline Miles

START EARNING **GroundLink**
Your Driver is Here.

FROM THE ARCHIVES

Transit Tax Draft Is in the Works
October 25, 2005

L.A. County supervisors OK tax extension for fall ballot

L.A. County lawmakers will let voters decide on an additional 30 years for Measure R to fund transportation projects, which would leave it in place until 2069.

August 08, 2012 | By Jason Song, Los Angeles Times

Los Angeles County supervisors voted Tuesday to put a measure on the November ballot that would extend a half-cent sales tax for transportation projects an additional 30 years.

The Los Angeles County Metropolitan Transportation Authority had already endorsed the ballot measure, but supervisors still needed to approve it before sending it to the Legislature for a final vote.



Supervisor Mike Antonovich in 2010. (Francine Orr, Los Angeles...)

Ads by Google

Pension Reform Facts

Learn the truth about CA pensions. Visit us to get the facts.
www.LetsTalkPensions.com

Howard Jarvis Web Site

Learn how we protect Prop 13 and promote your CA taxpayer rights.
HJTA.org

All five supervisors are also on the MTA board and several have criticized the extension of Measure R as unnecessary and premature, especially because it was originally approved by voters in 2008 and wasn't set to expire until 2039. Supporters of the ballot measure, including Los Angeles Mayor Antonio Villaraigosa, say the additional money is needed to fund a subway extension to the Westside, a downtown light-rail connection and other projects.

Supervisor Michael D. Antonovich was the lone board member to vote against it and warned that fares would rise if voters approved the measure.

He also called the measure "false advertising" because it would not fund any projects that would be completed in the near future.

The public "didn't put me here to mislead," Antonovich said. "They put me here to make some suggestions and corrections and offer solutions to problems."

But two other supervisors who had previously criticized the Measure R extension, Don Knabe and Mark Ridley-Thomas, voted in favor of letting voters decide on the extension.

"There's no other choice," Knabe said.

County supervisors could only decline to put the measure on the ballot if they believed that the ballot

style was incorrect or if they thought computer or voting equipment could not accommodate the additional measure, according to county attorneys.

Supervisor Gloria Molina was absent from Tuesday's meeting.

jason.song@latimes.com

Ads by Google

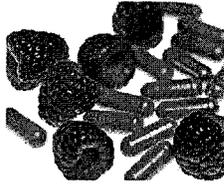
Official Obama Website

Millions have signed up to re-elect the President. Add your name.
www.barackobama.com

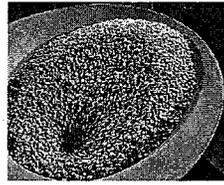
Special Interests and CA

Help Us Keep CA Out of the Hands of of Corporate Special Interests!
www.StopSpecialExemptions.org

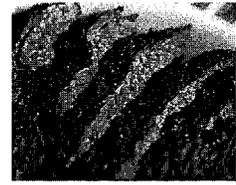
FEATURED



Are raspberry ketones a 'miracle' fat burner? Dr. Oz weighs in.



Green coffee beans show potential for losing weight



Red meat: What makes it unhealthy?

MORE:

The FDA warns against using quinine for leg cramps

'Innocence of Muslims': Mystery shrouds film's California origins
