

APPENDICES

PUBLIC WORKS/ENGINEERING FEES

City of Beverly Hills
Engineering/Transportation/Traffic
Engineering



Service Location	Fee Name	Service / Fee Status	Actual Work Volume
	SUBDIVISION MAP ACT ACTIVITIES	Current	
10-2.402	Final parcel map (per map)(first through third	Current	1
	* Add \$505 for each subsequent submittal	Current	
07-R-12338	Final tract map (per map)(first through third submittal)	Current	1
	Final tract map, each additional per lot over 4	Current	
	*Add \$505 for each subsequent submittal	Current	
07-R-12338	Lot line adjustment (per application)	Current	
	* Add \$126 for each subsequent submittal	Current	
	Easement processing - Deposit determined by staff with charges at the fully allocated Actual Cost	Current	3
		Current	
	Monument Inspection (pass through)	Current	2
	Covenant and agreement - Deposit determined by staff with charges at the fully allocated Actual Cost *	Current	
	Street right-of-way vacation processing - *Deposit determined by staff with charges at the fully allocated Actual Cost *	Current	
		Current	
		Current	
	PLAN CHECKING	Current	
07-R-12338	Project Development Engineering Plan Review - Single family residence	Current	7
	Multi - family residence	Current	1
	Commercial Development *(12 hours minimum (12 x \$139.20/hr.))	Current	2
07-R-12338	Public improvement plan check *2% of construction cost (\$1,000 minimum Deposit) *	Current	1
	Utility and Minor plan check revision * (actual cost)	DELETE	
		Current	
	INSPECTION	DELETE	
07-R-12338	Public works inspection/reinspect (per hour)	Current	
	Driveway Approach Permit (per permit)	Current	47
	Driveway Approach Permit -Plus each additional approach after the first,	Current	
	Driveway Approach Permit - plus each new and widened location	Current	
	Sidewalk Replacement Street Use Permit (per permit) 96.40 *	Current	15
	Sidewalk Replacement Street Use Permi - Plus per square foot. If filed with another street use permit	Current	

Unit Cost Summary						
Direct Unit Cost	Indirect Unit Allocated Costs	Outside Consultant Costs	Total Cost Assigned	Current Fee / Revenue	Unit Surcharge or (Subsidy)	Current Recovery Rate as a Percentage of
\$ -	\$0		\$0		\$0	0.00%
\$ 2,679	\$1,189	2100	\$5,967	\$ 3,200	(\$2,767)	53.63%
\$ -	\$0	505	\$505		(\$505)	0.00%
\$ 2,679	\$1,189	2100	\$5,967	\$ 3,200	(\$2,767)	53.63%
\$ 225	\$100		\$325	\$ 131	(\$194)	40.26%
\$ -	\$0	505	\$505		(\$505)	0.00%
\$ 958	\$425	1500	\$2,883	\$ 2,618	(\$265)	90.82%
\$ -	\$0	250	\$250	\$ 126	(\$124)	50.40%
\$ -	\$0		\$0		\$0	0.00%
\$ -	\$0		\$0		\$0	0.00%
\$ -	\$0		\$0	\$ 380	\$380	0.00%
\$ -	\$0		\$0		\$0	0.00%
\$ -	\$0		\$0		\$0	0.00%
\$ -	\$0		\$0		\$0	0.00%
\$ -	\$0		\$0		\$0	0.00%
\$ 1,108	\$492		\$1,600	\$ 557	(\$1,043)	34.80%
\$ 1,559	\$692		\$2,251	\$ 1,136	(\$1,115)	50.48%
\$ 2,144	\$952		\$3,096	\$ 1,670	(\$1,426)	53.95%
\$ -	\$0		\$0		\$0	0.00%
\$ -	\$0		\$0		\$0	0.00%
\$ -	\$0		\$0		\$0	0.00%
\$ -	\$0		\$0	\$ 118	\$118	0.00%
\$ 344	\$153		\$497	\$ 391	(\$106)	78.68%
\$ 258	\$114		\$372	\$ 118	(\$254)	31.69%
\$ 172	\$76		\$248	\$ 118	(\$130)	47.53%
\$ 282	\$125		\$407	\$ 96	(\$310)	23.70%
\$ 258	\$114		\$372	\$ 0.48	(\$372)	

City of Beverly Hills
Engineering/Transportation/Traffic
Engineering



Service Location	Fee Name	Service / Fee Status	Actual Work Volume	Unit Cost Summary					Current Recovery Rate as a Percentage of	
				Direct Unit Cost	Indirect Unit Allocated Costs	Outside Consultant Costs	Total Cost Assigned	Current Fee / Revenue		Unit Surcharge or (Subsidy)
		Current		\$ -	\$0		\$0		\$0	0.00%
	Tree Replacement (per application) - *Plus actual cost of replacement tree(s) plus performance bond	Current		\$ 113	\$50		\$163	\$ 503	\$340	309.27%
	Curb and Gutter Permit (per permit)	Current	4	\$ -	\$0		\$0		\$0	0.00%
	Curb and Gutter Permit (per permit) - Plus per linear foot,	Current		\$ 141	\$63		\$204	\$ 38	(\$166)	18.39%
	Curb and Gutter Permit - for Commercial/Large Multi-Family	Current	3	\$ 3	\$1		\$4		(\$4)	0.00%
	Curb Drain Use Permit (per permit)	Current	13	\$ 860	\$382		\$1,241	\$ 159	(\$1,082)	12.81%
	Boring Permit (per application - includes up to 2 holes)	Current	38	\$ 561	\$249		\$810	\$ 316	(\$494)	38.98%
	Paving Replacement Inspection (per square foot) 0.30	Current		\$ 1,452	\$644		\$2,096	\$ 476	(\$1,620)	22.72%
		Current		\$ 2	\$1		\$3	\$ 0	(\$3)	9.67%
		Current		\$ -	\$0		\$0		\$0	0.00%
	Sewer Lateral Installation Permit (per permit)	Current	50	\$ -	\$0		\$0		\$0	0.00%
	Sewer Lateral Installation Permit - Plus per square foot,	Current		\$ 1,280	\$568		\$1,848	\$ 332	(\$1,516)	17.96%
	Sewer Lateral Installation Permit - plus for underground Service Alert (pass through)	Current		\$ -	\$0		\$0	\$ 1.49	\$1	0.00%
	Construction Barricade/Fence Structure Use Permit	Current	22	\$ -	\$0		\$0	\$ 28	\$28	0.00%
	Construction Barricade/Fence Structure Use Permit - *Plus per linear foot per month (\$100 minimum)	Current		\$ -	\$0		\$0	\$ 155	\$155	0.00%
		Current		\$ 682	\$303		\$985	\$ 1	(\$984)	0.12%
		Current		\$ -	\$0		\$0		\$0	0.00%
	8-2 Utility Permit -Excavation (per permit) - plus per square foot,	Current	80	\$ 464	\$206		\$669	\$ 2	(\$668)	0.22%
	8-2 Utility Permit -plus *\$27.80 for Underground Service Alert) 155.30 * (pass through)	Current		\$ -	\$0		\$0		\$0	0.00%
	8-2 Utility Permit - Non-Excavation (per permit)	Current	280	\$ 28	\$12		\$41	\$ 38	(\$3)	92.21%
	HAULING / STREET USE	Current		\$ -	\$0		\$0		\$0	0.00%
07-R-12338	Housing Move Permit - *\$1,000 deposit with charges at the fully allocated hourly rates for Actual Cost *	Current		\$ -	\$0		\$0		\$0	0.00%
		Current		\$ -	\$0		\$0		\$0	0.00%
	Street Lane Closure - Short Term - 12 hours or less (per permit)	Current	7	\$ 962	\$427		\$1,389	\$ 134	(\$1,255)	9.63%
	Street Lane Closure - Long Term - more than 12 hours (per permit) 1,343.30	Current		\$ 1,134	\$503		\$1,637	\$ 1,343	(\$294)	82.05%
		Current		\$ -	\$0		\$0		\$0	0.00%

City of Beverly Hills
Engineering/Transportation/Traffic
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Service Location	Fee Name	Service / Fee Status	Actual Work Volume	Unit Cost Summary				Current Fee / Revenue	Unit Surcharge or (Subsidy)	Current Recovery Rate as a Percentage of
				Direct Unit Cost	Indirect Unit Allocated Costs	Outside Consultant Costs	Total Cost Assigned			
	Heavy Haul - Regular (per permit) Set by Statute	Current	1,290	\$ 43	\$19		\$62		(\$62)	0.00%
	Oversize (per permit) - plus actual cost for Police escort Set by Statute	Current		\$ 86	\$38		\$124		(\$124)	0.00%
	Amendment (per permit) Set by Statute	Current		\$ -	\$0		\$0		\$0	0.00%
	Amendment - Plus per cubic yard for roadway degradation	Current		\$ -	\$0		\$0	\$ 0.64	\$1	0.00%
	Amendment to Street Use Permit (per permit)	Current		\$ -	\$0	66.44	\$66	\$ 27	(\$40)	40.34%
	Dumpster Permit (per permit)	Current		\$ 233	\$103		\$336	\$ 139	(\$197)	41.37%
	Dumpster Permit (per permit) - This includes a street use rental fee	Current		\$ -	\$0		\$0	\$ 106	\$106	0.00%
	Loading/Unloading Street Use Permit (per permit)	Combine with	1,350	\$ -	\$0		\$0	\$ 139	\$139	0.00%
	Loading/Unloading Street Use Permit - Plus per No Parking sign -	Combine with		\$ -	\$0		\$0	\$ 5	\$5	0.00%
	Loading/Unloading Street Use Permit - Includes a street use rental fee	Combine with		\$ -	\$0		\$0	\$ 106	\$106	0.00%
	Motor Coach Load/Unload Street Use Permit (per permit)	Current	11	\$ 233	\$103		\$336	\$ 139	(\$197)	41.37%
	Motor Coach Load/Unload Street Use Permit - Plus per No Parking sign -	Current		\$ -	\$0	6.58	\$7	\$ 5	(\$2)	75.99%
	Motor Coach Load/Unload Street Use PermitIncludes a street use rental fee of	Current		\$ -	\$0		\$0	\$ 106	\$106	0.00%
		Current		\$ -	\$0		\$0		\$0	0.00%
	Moving Truck Street Use Permit**	Current		\$ 233	\$103		\$336		(\$336)	0.00%
	Moving Truck Street Use Permit - plus \$5.00 per No Parking sign	Current		\$ -	\$0		\$0	\$ 80	\$80	0.00%
	Moving Truck Street Use Permit - Residential (per permit) - plus No Parking sign	Current	700	\$ -	\$0		\$0	\$ 5	\$5	0.00%
	Moving Truck Street Use PermitCommercial plus No Parking sign	Current	8	\$ -	\$0		\$0	\$ 139	\$139	0.00%
	Moving Truck Street Use PermitCommercial (per permit) - plus \$5.00 per No Parking sign	Current		\$ -	\$0		\$0	\$ 5	\$5	0.00%
		Current		\$ -	\$0		\$0		\$0	0.00%
	Survey Street Use Permit (per permit)	Current		\$ 233	\$103		\$336	\$ 38	(\$299)	11.14%
	ENCROACHMENT	Current		\$ -	\$0		\$0		\$0	0.00%
	8-3 Surface Encroachment Permit (per permit)	Current	1	\$ 676	\$676	0	\$676	\$ 418	(\$258)	61.83%
	7-2.04 Subsurface Encroachment Permit (per permit)	Current		\$ 5,027	\$2,230		\$7,257	\$ 6,481	(\$776)	89.31%
	71-R-4269 Subsurface lateral support encroachment permit	Current	414	\$ 48	\$21		\$70	\$ 10	(\$60)	14.05%
		Current		\$ -	\$0		\$0		\$0	0.00%

City of Beverly Hills
Engineering/Transportation/Traffic
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Service Location	Fee Name	Service / Fee Status	Actual Work Volume	Unit Cost Summary					Current Recovery Rate as a Percentage of	
				Direct Unit Cost	Indirect Unit Allocated Costs	Outside Consultant Costs	Total Cost Assigned	Current Fee / Revenue		Unit Surcharge or (Subsidy)
	Penalty fee for each tie-back rod left in place	Current		\$ -	\$0		\$0	\$ 950	\$950	0.00%
	Penalty fee for each supporting structure left in place	Current		\$ -	\$0		\$0	\$ 2,799	\$2,799	0.00%
	Guarantee deposit for removal of tie-back rods & supporting structure			\$ -	\$0		\$0	\$ 9,540	\$9,540	0.00%
07-R-12338	Permanent encroachment permit (per permit)	Current	1	\$ 5,027	\$2,230		\$7,257	\$ 6,444	(\$813)	88.79%
	Moving Truck Parking Permit (Residential)	Current	725	\$ 51	\$22		\$73	\$ 45.70	(\$28)	62.43%
10-5.313	Oil, Gas & Minerals - Drilling permit			\$ -	\$0		\$0		\$0	0.00%
10-5.314	Variable directional or relocation - Deposit	Current		\$ -	\$0		\$0	\$ 8,883	\$8,883	0.00%
	Extension of time	Current		\$ 1,733	\$769		\$2,502	\$ 2,141	(\$361)	85.58%
				\$ -	\$0		\$0		\$0	
10-5.315	Development of oil, gas & minerals deposit	DELETE		\$ -	\$0		\$0	\$ 8,883	\$8,883	0.00%
10-5.319				\$ -	\$0		\$0		\$0	0.00%
10-5.308	Oil, gas & minerals: Approval of exploratory boundary Deposit (determined by staff)	Current		\$ -	\$0		\$0		\$0	0.00%
10-5.202	Oil, gas & minerals: Mining and extraction application	Current		\$ -	\$0		\$0		\$0	0.00%
		Current		\$ -	\$0		\$0		\$0	0.00%
	MISCELLANEOUS ENGINEERING FEES			\$ -	\$0		\$0		\$0	0.00%
07-R-12338	Residential street address number painting (per request) 28.20	Delete		\$ -	\$0		\$0	\$ 28	\$28	0.00%
	Street Closures: (Requires City Council Approval): Full street closure (per hour)	Current	3	\$ 4,637	\$2,058		\$6,695	\$ 2,092	(\$4,603)	31.24%
	Street Closures: Partial street closure (per hour)	Current		\$ 677	\$301		\$978	\$ 514	(\$464)	52.55%
	Newsrack one time application fee	Per unit		\$ 344	\$153		\$497	\$ 407	(\$90)	81.93%
	Newsrack inspection fee	Per unit		\$ 21	\$10		\$31	\$ 25	(\$6)	79.59%
	Newsrack impound fee	Per unit		\$ 43	\$19		\$62	\$ 59	(\$3)	94.74%
	Newsrack renewal	Per unit		\$ 86	\$38		\$124	\$ 102	(\$22)	81.93%
				\$ -	\$0		\$0		\$0	0.00%

City of Beverly Hills
Engineering/Transportation/Traffic
Engineering



Service Location	Fee Name	Service / Fee Status	Actual Work Volume
	Blended Productive Hourly Rate	Current	

Unit Cost Summary						
Direct Unit Cost	Indirect Unit Allocated Costs	Outside Consultant Costs	Total Cost Assigned	Current Fee / Revenue	Unit Surcharge or (Subsidy)	Current Recovery Rate as a Percentage of
\$ 81	\$36		\$117		(\$117)	0.00%

City of Beverly Hills
Engineering/Transportation/Traffic Engineering



Service Location	Fee Name	Service / Fee Status	Actual Work Volume
Fee			
0	SUBDIVISION MAP ACT ACTIVITIES	Current	0
10-2.402	Final parcel map (per map)(first through third submittal)	Current	1
0	* Add \$505 for each subsequent submittal	Current	0
07-R-	Final tract map (per map)(first through third submittal)	Current	1
0	Final tract map, each additional per lot over 4	Current	0
0	*Add \$505 for each subsequent submittal	Current	0
07-R-12338	Lot line adjustment (per application)	Current	0
0	* Add \$126 for each subsequent submittal	Current	0
0	Easement processing - Deposit determined by staff with charges at the fully allocated Actual Cost	Current	3
0	Monument Inspection (pass through)	Current	2
0	Covenant and agreement - Deposit determined by staff with charges at the fully allocated Actual Cost *	Current	0
0	Street right-of-way vacation processing - *Deposit determined by staff with charges at the fully allocated Actual Cost *	Current	0
0	PLAN CHECKING	Current	0
07-R-12338	Project Development Engineering Plan Review - Single family residence	Current	7
0	Multi - family residence	Current	1
0	Commercial Development *(12 hours minimum (12 x \$139.20/hr.))	Current	2
07-R-12338	Public improvement plan check *2% of construction cost (\$1,000 minimum Deposit) *	Current	1
0	Utility and Minor plan check revision * (actual cost)	DELETE	0
0	INSPECTION	DELETE	0
07-R-12338	Public works inspection/reinspect (per hour)	Current	0
0	Driveway Approach Permit (per permit)	Current	47
0	Driveway Approach Permit -Plus each additional approach after the first,	Current	0
0	Driveway Approach Permit - plus each new and widened location	Current	0
0	Sidewalk Replacement Street Use Permit (per permit) 96.40 *	Current	15
0	Sidewalk Replacement Street Use Permi - Plus per square foot. If filed with another street use permit	Current	0
0	Tree Replacement (per application) - *Plus actual cost of replacement tree(s) plus performance bond	Current	0
0	Curb and Gutter Permit (per permit)	Current	4
0	Curb and Gutter Permit (per permit) - Plus per linear foot,	Current	0

Annual Recoverable Cost / Revenue at Full Cost		
Full Cost	Current Fee Levels	Annual Surplus (subsidy)
\$0	\$0	0
\$5,967	\$3,200	(2,767)
\$0	\$0	0
\$5,967	\$3,200	(2,767)
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0
\$0	\$760	760
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0
\$11,199	\$3,898	(7,301)
\$2,251	\$1,136	(1,115)
\$6,192	\$3,341	(2,851)
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0
\$23,337	\$18,363	(4,974)
\$0	\$0	0
\$0	\$0	0
\$6,100	\$1,446	(4,654)
\$0	\$0	0
\$0	\$0	0
\$816	\$150	(666)
\$0	\$0	0

City of Beverly Hills
Engineering/Transportation/Traffic Engineering



Service Location	Fee Name	Service / Fee Status	Actual Work Volume	Annual Recoverable Cost / Revenue at Full Cost		
				Full Cost	Current Fee Levels	Annual Surplus (subsidy)
0	Curb and Gutter Permit - for Commercial/Large Multi-Family	Current	3	\$3,724	\$477	(3,247)
0	Curb Drain Use Permit (per permit)	Current	13	\$10,533	\$4,105	(6,427)
0	Boring Permit (per application - includes up to 2 holes)	Current	38	\$79,662	\$18,099	(61,562)
0	Paving Replacement Inspection (per square foot) 0.30	Current	0	\$0	\$0	0
0	Sewer Lateral Installation Permit (per permit)	Current	50	\$92,391	\$16,590	(75,801)
0	Sewer Lateral Installation Permit - Plus per square foot.	Current	0	\$0	\$0	0
0	Sewer Lateral Installation Permit - plus for underground Service Alert (pass through)	Current	0	\$0	\$0	0
0	Construction Barricade/Fence Structure Use Permit	Current	22	\$0	\$3,417	3,417
0	Construction Barricade/Fence Structure Use Permit - *Plus per linear foot per month (\$100 minimum)	Current	0	\$0	\$0	0
0	Fee	Current	0	\$0	\$0	0
0	8-2 Utility Permit -Excavation (per permit) - plus per square foot.	Current	80	\$53,551	\$120	(53,431)
0	8-2 Utility Permit -plus *\$27.80 for Underground Service Alert) 155.30 * (pass through)	Current	0	\$0	\$0	0
0	8-2 Utility Permit - Non-Excavation (per permit)	Current	280	\$11,387	\$10,500	(887)
0	HAULING / STREET USE	Current	0	\$0	\$0	0
07-R-12338	Housing Move Permit - *\$1,000 deposit with charges at the fully allocated hourly rates for Actual Cost *	Current	0	\$0	\$0	0
0	Fee	Current	0	\$0	\$0	0
0	Street Lane Closure - Short Term - 12 hours or less (per permit)	Current	7	\$9,722	\$937	(8,785)
0	Street Lane Closure - Long Term - more than 12 hours (per permit) 1,343.30	Current	0	\$0	\$0	0
0	Fee	Current	0	\$0	\$0	0
0	Heavy Haul - Regular (per permit) Set by Statute	Current	1,290	\$80,067	\$0	(80,067)
0	Oversize (per permit) - plus actual cost for Police escort Set by Statute	Current	0	\$0	\$0	0
0	Amendment (per permit) Set by Statute	Current	0	\$0	\$0	0
0	Amendment - Plus per cubic yard for roadway degradation	Current	0	\$0	\$0	0
0	Amendment to Street Use Permit (per permit)	Current	0	\$0	\$0	0
0	Dumpster Permit (per permit)	Current	0	\$0	\$0	0
0	Dumpster Permit (per permit) -This includes a street use rental fee	Current	0	\$0	\$0	0
0	Loading/Unloading Street Use Permit (per permit)	Current	1,350	\$0	\$187,920	187,920
0	Loading/Unloading Street Use Permit - Plus per No Parking sign -	Current	0	\$0	\$0	0
0	Loading/Unloading Street Use Permit - Includes a street use rental fee	Current	0	\$0	\$0	0
0	Motor Coach Load/Unload Street Use Permit (per permit)	Current	11	\$3,701	\$1,531	(2,170)
0	Motor Coach Load/Unload Street Use Permit - Plus per No Parking sign -	Current	0	\$0	\$0	0
0	Motor Coach Load/Unload Street Use PermitIncludes a street use rental fee of	Current	0	\$0	\$0	0
0	Fee	Current	0	\$0	\$0	0
0	Moving Truck Street Use Permit**	Current	0	\$0	\$0	0
0	Moving Truck Street Use Permit - plus \$5.00 per No Parking sign	Current	0	\$0	\$0	0

City of Beverly Hills
Engineering/Transportation/Traffic Engineering



Service Location	Fee Name	Service / Fee Status	Actual Work Volume	Annual Recoverable Cost / Revenue at Full Cost		
				Full Cost	Current Fee Levels	Annual Surplus (subsidy)
0	Moving Truck Street Use Permit - Residential (per permit) - plus No Parking sign	Current	700	\$0	\$3,500	3,500
0	Moving Truck Street Use Permit Commercial plus No Parking sign	Current	8	\$0	\$1,114	1,114
0	Moving Truck Street Use Permit Commercial (per permit)- plus \$5.00 per No Parking sign	Current	0	\$0	\$0	0
0	Fee	Current	0	\$0	\$0	0
0	Survey Street Use Permit (per permit)	Current	0	\$0	\$0	0
0	ENCROACHMENT	Current	0	\$0	\$0	0
0	8-3 Surface Encroachment Permit (per permit)	Current	1	\$676	\$418	(258)
0	7-2.04 Subsurface Encroachment Permit (per permit)	Current	0	\$0	\$0	0
0	71-R-4269 Subsurface lateral support encroachment permit	Current	414	\$28,883	\$4,057	(24,826)
0	Fee	Current	0	\$0	\$0	0
0	Penalty fee for each tie-back rod left in place	Current	0	\$0	\$0	0
0	Penalty fee for each supporting structure left in place	Current	0	\$0	\$0	0
0	Guarantee deposit for removal of tie-back rods & supporting structure	0	0	\$0	\$0	0
07-R-12338	Permanent encroachment permit (per permit)	Current	1	\$7,257	\$6,444	(813)
0	Moving Truck Parking Permit (Residential)	Current	725	\$53,072	\$33,133	(19,940)
10-5.313	Oil, Gas & Minerals - Drilling permit	0	0	\$0	\$0	0
10-5.314	Variable directional or relocation - Deposit	Current	0	\$0	\$0	0
0	Extension of time	Current	0	\$0	\$0	0
10-5.315	Development of oil, gas & minerals deposit	DELETE	0	\$0	\$0	0
10-5.202	Oil, gas & minerals:: Mining and extraction application Deposit (determined by staff)	Current	0	\$0	\$0	0
0	Fee	Current	0	\$0	\$0	0
0	MISCELLANEOUS ENGINEERING FEES	0	0	\$0	\$0	0
07-R-12338	Residential street address number painting (per request) 28.20	Delete	0	\$0	\$0	0
0	Street Closures: (Requires City Council Approval): Full street closure (per hour)	Current	3	\$20,084	\$6,275	(13,810)
0	Street Closures: Partial street closure (per hour)	Current	0	\$0	\$0	0

Annual Totals		
\$516,539	\$334,129	(\$182,410)

AMBULANCE FEES

City of Beverly Hills
Ambulance - Fees



Service Location	Fee Name	Unit	Service / Fee Status	Actual Work Volume
Medical Response Fees				
	Basic Life Support (BLS)	Per Resp	Current	
	Response and Transport fee LA County Fee *	Per Resp	Current	796
	Assist only (no transport)	Per Resp	Current	628
	Advanced Life Support (ALS)	Per Resp	Current	
	Response and Transport fee LA County Fee *	Per Resp	Current	1,141
	Assist only (no transport)	Per Resp	Current	329
	Oxygen fee LA County Fee *	Per Resp	Current	
	Medical Supplies Cost plus 40%	Per Resp	Current	
	Mileage fee (per mile) LA County Fee *	Per Resp	Current	
	Non-resident surcharge 10%, *Based on fee established by the LA County at time of charge	Per Resp	Current	
		Per app	Current	

Unit Cost Summary					
Direct Unit Cost	Dispatch and Mileage Fees	Total Cost Assigned	Current Fee / Revenue	Unit Surcharge or (Subsidy)	Current Recovery Rate as a Percentage of Total Cost
\$ -		\$0		\$0	0.00%
\$ 878	292.35	\$1,170	\$ 938	(\$232)	80.14%
\$ 459	124.4	\$583	\$ 439	(\$144)	75.28%
\$ -		\$0		\$0	0.00%
\$ 1,151	292.65	\$1,444	\$ 1,288	(\$156)	89.17%
\$ 645	124.4	\$770	\$ 621	(\$149)	80.66%
\$ -		\$0		\$0	0.00%
\$ -		\$0		\$0	0.00%
\$ -		\$0		\$0	0.00%
\$ -		\$0		\$0	0.00%
\$ -		\$0		\$0	0.00%
\$ -		\$0		\$0	0.00%

City of Beverly Hills
Ambulance - Fees



Service Location	Fee Name	Unit	Service / Fee Status	Actual Work Volume
Medical Response Fees				
0	Basic Life Support (BLS)	Per Resp	Current	0
0	Response and Transport fee LA County Fee *	Per Resp	Current	796
0	Assist only (no transport)	Per Resp	Current	628
0	Advanced Life Support (ALS)	Per Resp	Current	0
0	Response and Transport fee LA County Fee *	Per Resp	Current	1,141
0	Assist only (no transport)	Per Resp	Current	329
0	Oxygen fee LA County Fee *	Per Resp	Current	0
0	Medical Supplies Cost plus 40%	Per Resp	Current	0
0	Mileage fee (per mile) LA County Fee *	Per Resp	Current	0
0	Non-resident surcharge 10%, *Based on fee established by the LA County at time of charge	Per Resp	Current	0

Annual Recoverable Cost / Revenue at Full Cost		
Full Cost	Current Fee Levels	Annual Surplus (subsidy)
\$0	\$0	0
\$931,419	\$746,449	(184,970)
\$366,134	\$275,629	(90,505)
\$0	\$0	0
\$1,647,371	\$1,469,038	(178,333)
\$253,222	\$204,243	(48,978)
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0
\$0	\$0	0

Annual Totals		
\$3,198,145	\$2,695,359	(\$502,786)