



AGENDA REPORT

Meeting Date: May 1, 2012
Item Number: D-1
To: Honorable Mayor & City Council
From: David L. Snowden, Chief of Police
Subject: **RESOLUTION OF THE COUNCIL OF THE CITY OF BEVERLY HILLS
REAUTHORIZING A CIVILIAN RANGEMASTER POSITION AND
THE PURCHASE OF POLICE EQUIPMENT TO BE FUNDED BY THE
CITY'S COPS ALLOCATION**
Attachments:
1. Resolution
2. Correspondence from the County of Los Angeles

RECOMMENDATION

Staff recommends that the City Council conduct a public hearing and adopt the resolution authorizing use of the Citizen's Option for Public Safety (COPS) Allocation to continue the funding of one Civilian Rangemaster position and the purchase of police supplies and equipment. Additionally, staff recommends the appropriation of funds for the purchase of this equipment as follows:

FROM	TO
\$40,000 State COPS Grant Fund 19-1902105E407	\$5,000 1902105E407 – 74110 Vehicles
	\$22,000 1902105E407 – 74010 Photo at Precision Equipment
	\$13,000 1902105E407 - 72200 Fire and Other Safety Supplies

INTRODUCTION

In order for the City to accept this State grant funding, a public hearing must be conducted and a resolution must be adopted to authorize use of the grant or COPS Allocation to continue the funding of a Civilian Rangemaster position and to purchase police supplies and equipment.

DISCUSSION

As part of the 1996-1997 State budget package, the COPS Allocation was enacted, providing per capita rate funding for frontline police services. During the first four years of the program, the City's share of COPS Allocation funding was approximately \$77,000 annually. Since FY 2000-2001, the State budget package has authorized \$100,000 per year in COPS Allocation funding for Beverly Hills.

At a public hearing on January 22, 1997, the City Council approved the COPS Allocation to fund salary and benefit costs for a full-time Civilian Rangemaster position. Previously, Rangemaster duties were shared by ten full-time sworn personnel (either police officers or sergeants) in addition to their principal assignments. The establishment of a Civilian Rangemaster position enabled these sworn personnel to return full-time to their regular police duties, which fulfilled the requirement to fund frontline police services.

When the Civilian Rangemaster position is vacant, a surplus of COPS Allocation funds results. In 2002, surplus COPS Allocation funds were combined with another State grant to purchase a bi-directional amplifier and other communications equipment for the police building. In 2004-2005, surplus COPS Allocation funds were used to purchase the share of a Harris constellation microwave link to enhance public safety communications outside the Beverly Hills city limits. In 2006, surplus COPS Allocation funds were used to purchase noise suppressors and night vision rifle optics for the department's Special Weapons and Tactics Team. In 2008, surplus COPS Allocation funds were used to purchase ammunition and supplies for the department's range, upgrade the purchase of a rescue phone for the Crisis Negotiation Team, purchase breaching explosives for the department's Special Weapons and Tactics Team, and one year's service of a mass notification system. On June 30, 2011, surplus COPS Allocation funds totaled \$80,720.61.

The resolution before the City Council renews the use of COPS Allocation funds for the Rangemaster position for Fiscal Year 2011/2012 and authorizes the use of \$40,000.00 to purchase training motorcycles, a negotiation recording and control system, ammunition for the Emergency Service Bureau, and safety supplies and equipment for the Traffic Bureau.

FISCAL IMPACT

Although the COPS Allocation represents an on-going program, continued funding will require a new State appropriation each fiscal year and a public hearing. If State funding is eliminated or reduced in the future, the City will expend any remaining funds from the COPS Allocation account and decide whether other potential grant opportunities or the General Fund will fund the Civilian Rangemaster position.

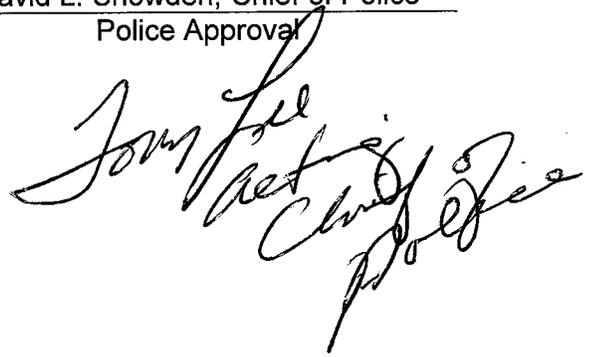
On December 15, 2011, the City was notified by the County of Los Angeles that it's FY11/12 COPS Allocation will remain at \$100,000. Additionally, while larger agencies have the potential of getting their allocations reduced if the County receives less revenue from the State, the City's allocation of \$100,000 is the minimum for the program and is not expected to be reduced.

Due to the current vacancy of this position, a portion of the remaining allocation, approximately \$40,000, will be used for purchasing police equipment.



Scott G. Miller, Director
Finance Approval

David L. Snowden, Chief of Police
Police Approval


David L. Snowden
Chief of Police

Attachment 1

RESOLUTION NO. 12-R-

RESOLUTION OF THE COUNCIL OF THE CITY OF BEVERLY HILLS
REAUTHORIZING A CIVILIAN RANGEMASTER POSITION AND THE
PURCHASE OF POLICE EQUIPMENT TO BE FUNDED BY THE CITY'S
COPS ALLOCATION

The Council of the City of Beverly Hills does hereby resolve as follows:

Section 1. The City Council hereby reauthorizes the establishment of a civilian rangemaster position, the purchase of police equipment, and the use of the Citizen's Option for Public Safety (COPS) allocation to finance the position and the purchase.

Section 2. The City Clerk shall certify to the adoption of the Resolution and shall cause the Resolution and his certification to be entered in the Book of Resolutions of the Council of the City.

Adopted:

WILLIAM W. BRIEN, M.D.
Mayor of the City of
Beverly Hills, California

ATTEST:

_____(SEAL)
BYRON POPE
City Clerk

APPROVED AS TO FORM:



LAURENCE S. WIENER
City Attorney

APPROVED AS TO CONTENT:



JEFFREY C. KOLIN
City Manager

SCOTT G. MILLER
Director of Administrative Services/
Chief Financial Officer



DAVID L. SNOWDEN
Chief of Police

Attachment 2



**DEPARTMENT OF
FINANCE**
OFFICE OF THE DIRECTOR

EDMUND G. BROWN JR. - GOVERNOR

STATE CAPITOL ■ ROOM 1145 ■ SACRAMENTO CA ■ 95814-4998 ■ WWW.DOF.CA.GOV

September 30, 2011

Wendy Watanabe
Auditor-Controller, Director
Los Angeles County
500 W. Temple Street, Room 525
Los Angeles, CA 90012

RECEIVED BY

OCT 12 2011

TAX DIVISION

The 2011 Budget provides \$214.2 million to the Local Law Enforcement Services Account (LLESA) in the Local Revenue Fund 2011 for the purposes of the Citizens' Option for Public Safety (COPS) program and the Juvenile Justice Crime Prevention Act (JJCPA) program. This appropriation is part of the Realignment program for law enforcement that was enacted along with the 2011 Budget Act.

Further, the Local Safety and Protection Account (LSPA) in the Transportation Fund is anticipated to receive \$20.7 million in 2011-12 for purposes of the COPS and JJCPA programs. This additional COPS/JJCPA funding is from Vehicle License Fees (VLF) that were payable in 2010-11, but that were remitted late in 2011-12. If the proportionate COPS/JJCPA VLF revenues deposited in the LSPA are either greater than or less than \$20.7 million, county auditor – controllers should adjust the COPS/JJCPA allocations on a pro-rated basis.

Please also note the monies received from the LSPA only should be distributed to those cities and counties that receive more than the \$100,000 minimum payment from the LLESA. This is because the LSPA payments are over and above the \$100,000 minimum payments already provided via the LLESA.

Pursuant to Government Code Section 30061, the COPS and JJCPA programs will each receive \$107.1 million from the LLESA in 2011-12. In addition, the COPS and JJCPA are estimated to each receive \$10.35 million from the LSPA in 2011-12. Further, Chapter 158, Statutes of 2003, authorizes up to \$275,000 from the juvenile justice allocation to be available to the Corrections Standards Authority for administrative purposes.

Pursuant to current law, the Controller is required to allocate the COPS and JJCPA funds to each county that has established a Supplemental Law Enforcement Services Fund (SLESF) in accordance with Section 30061 of the Government Code, and in accordance with the proportionate share of the state's total population that resides in each county and city and county. The Controller is required to make all disbursements upon request of an individual county and city and county that has established a SLESF, and has established an oversight committee pursuant to Section 30064 of the Government Code.

Current law requires the county auditor to allocate moneys to the county's SLESF, including any interest or other return earned on the investment of those moneys, within 30 days of the deposit of those moneys in accordance with the following requirements:

1. 5.15 percent to the county sheriff for county jail construction and operation.

2. 5.15 percent to the district attorney for criminal prosecution.
3. 39.7 percent to the county and the cities within the county in accordance with the relative population for the cities within the county and the unincorporated area of the county. Accordingly, a population estimate for your county is enclosed and a listing of allocations for each eligible entity. The population estimate is based on the January 1, 2011 estimate by the Population Research Unit of the Department of Finance, as required by Section 30061 of the Government Code.
4. 50 percent to the county or city and county to implement a comprehensive multi-agency juvenile justice plan, as specified. These funds are intended to cover the cost of approved plan activities from October 1, 2011 through September 30, 2012.

There are two attached allocation schedules. The first reflects \$214.2 million in LLESA monies provided in the 2011 Budget allocated into the four categories above, based on the percentages in statute. Within each category allocations are based on population, as required by statute. The second attachment shows the distribution of the estimated \$20.7 million in VLF revenue to be received by LSPA in 2011-12. Again, this is an estimated amount, and county auditor – controllers should pro-rate the payments to the identified recipients based on the actual revenue allocated for distribution.

For the 39.7 percent front-line law enforcement category, the allocations also reflect a minimum grant of \$100,000. Therefore, entities that would have received less than \$100,000 based on the population distribution formula were provided additional amounts while entities that received more than \$100,000 were adjusted proportionately downward, so the total amount allocated is \$85 million. The amounts distributed to each city within the county and to the county for the unincorporated population were summed to determine front-line law enforcement totals provided to each county for allocation to the cities within the county.

After allocation of funds to each county's SLESF for the juvenile justice program, the SLESF shall only allocate funding for the juvenile justice program after the juvenile justice plan has: (1) been approved by the county board of supervisors, and in the case of a city and county, the plan has been approved by the mayor, and (2) the plan has been submitted to the Corrections Standards Authority and notification from the Authority has been received indicating approval.

For questions regarding the COPS program and the allocation of funds for the JJCPA program, please contact Chris Hill, Principal Program Budget Analyst, at (916) 322-2263. For questions regarding the juvenile justice program approval and requirements, please contact Aaron Long at the Corrections Standards Authority at (916) 322-1427.

Sincerely,



for MICHAEL COHEN
Chief Deputy Director

Attachment

LLESA Distribution

COUNTY	1/1/2010 Population	Co. Jail Operation	District Attorney	Front-line Enforcement	Juvenile Justice	Total
LOS ANGELES	9,858,989	\$ 2,899,367	\$ 2,899,367	\$ 19,191,133	\$ 28,076,913	\$ 53,066,779
AGOURA HILLS	20,393			\$ 100,000		
ALHAMBRA	83,450			\$ 134,851		
ARCADIA	56,548			\$ 100,000		
ARTESIA	16,579			\$ 100,000		
AVALON	3,771			\$ 100,000		
AZUSA	46,399			\$ 100,000		
BALDWIN PARK	75,664			\$ 122,269		
BELL	35,577			\$ 100,000		
BELLFLOWER	76,840			\$ 124,169		
BELL GARDENS	42,188			\$ 100,000		
BEVERLY HILLS	34,210			\$ 100,000		
BRADBURY	1,059			\$ 100,000		
BURBANK	104,304			\$ 168,550		
CALABASAS	23,134			\$ 100,000		
CARSON	91,548			\$ 147,937		
CERRITOS	49,181			\$ 100,000		
CLAREMONT	35,053			\$ 100,000		
COMMERCE	12,859			\$ 100,000		
COMPTON	96,925			\$ 156,626		
COVINA	47,931			\$ 100,000		
CUDAHY	23,874			\$ 100,000		
CULVER CITY	38,973			\$ 100,000		
DIAMOND BAR	55,766			\$ 100,000		
DOWNEY	112,103			\$ 181,152		
DUARTE	21,380			\$ 100,000		
EL MONTE	113,785			\$ 183,870		
EL SEGUNDO	16,708			\$ 100,000		
GARDENA	59,009			\$ 100,000		
GLENDALE	192,473			\$ 311,026		
GLENDORA	50,260			\$ 100,000		