

CITY COUNCIL AGENDA

August 2, 2011

Consideration of a Resolution of the Council of the City of Beverly Hills Approving the 2010 Beverly Hills Urban Water Management Plan

Item No.	D-3	PUBLIC HEARING
1.	<u>CITY CLERK:</u>	<p>This is the time and place set for a public hearing to consider a resolution entitled: "Resolution of the Council of the City of Beverly Hills Approving the 2010 Beverly Hills Urban Water Management Plan."</p> <p>Let the record show that the notice of this hearing was published as required by law.</p> <p>The records and files of the Department of Public Works & Transportation and the report of the Director of Public Works & Transportation concerning this matter shall be entered into the record.</p>
2.	<u>MAYOR:</u>	May we have an oral report on this matter from the Senior Management Analyst?
3.	<u>SENIOR MANAGEMENT ANALYST:</u>	Report.
4.	<u>MAYOR:</u>	Is there anyone in the council chamber who wishes to be heard in this matter?
5.	<u>AUDIENCE:</u>	Comments.
6.	<u>MAYOR:</u>	Are there any questions from members of the Council?
7.	<u>COUNCIL- MEMBERS:</u>	Questions.
8.	<u>MAYOR:</u>	The hearing is closed.
9.	<u>MAYOR:</u>	Are there any comments from members of the Council?
10.	<u>COUNCIL- MEMBERS:</u>	Comments.

11. MAYOR: The Chair will now entertain a motion.
12. ANY COUNCIL-MEMBER: (a) (If the resolution is to be adopted): I move that the resolution entitled: "RESOLUTION OF THE COUNCIL OF THE CITY OF BEVERLY HILLS APPROVING THE 2010 BEVERLY HILLS URBAN WATER MANAGEMENT PLAN" be adopted.
- (b) (If no decision is to be made): I move that the matter be continued to the City Council meeting of August 16, 2011.
13. ANY COUNCIL-MEMBER: Second.
14. MAYOR: Vote.



AGENDA REPORT

Meeting Date: August 2, 2011
Item Number: D-3
To: Honorable Mayor & City Council
From: Daniel E. Cartagena, Senior Management Analyst
Subject: RESOLUTION OF THE COUNCIL OF THE CITY OF BEVERLY HILLS
APPROVING THE 2010 BEVERLY HILLS URBAN WATER
MANAGEMENT PLAN

Attachments: 1. Resolution

RECOMMENDATION

Staff recommends that the City Council of the City of Beverly Hills adopt the Resolution approving the 2010 Beverly Hills Urban Water Management Plan.

INTRODUCTION

State law requires urban water suppliers providing water for municipal purposes to more than 3,000 customers or supplying more than 3,000 acre-feet of water annually to prepare and adopt an urban water management plan. Urban water management plans (UWMP) are required to be updated every five years. This 2010 plan would update the plan adopted by the City in 2005.

The Urban Water Management Act directs water agencies to carrying out their long-term resource planning responsibilities to ensure adequate water supplies are available to meet existing and future demands. Urban water suppliers are required to assess current demands and supplies over a 20-year period planning horizon and consider various drought scenarios.

Required elements of the plan include:

- Introduction
- Water Sources & Supplies
- Water Quality
- Water Demands

- Water Reliability Planning
- Water Demand Management Measures
- Water Shortage Contingency Plan

The Urban Water Management Plan Act requires urban water suppliers to describe and evaluate:

- Water deliveries and uses
- Water supply and sources
- Efficient water uses
- Demand Management Measures (DMM)

The Act also requires water shortage contingency planning and drought response actions to be included in the final plan.

Finally, due to legislative changes resulting from the November 2009 passage of SBX7-7, development of an urban water management plan will require water agencies to set targets and track progress towards decreasing daily per capita urban water use of 20% by 2020.

The 2009 changes to state law also resulted in the extension of the deadline for submitting an adopted UWMP to July 1, 2011.

DISCUSSION

The City's 2010 Urban Water Management Plan (UWMP) serves as the foundation document for Water Supply Assessments and Water Supply Verifications, in addition to its use as a water resource planning tool to ensure safe and adequate water supply.

In addition, SBx7-7, also known as the Water Conservation Act of 2009 sets a goal of achieving a 20% statewide reduction in urban per capita water use by 2020. SBx7-7 directs urban retail water suppliers to set 2020 urban water use targets in accordance with technical methodologies and criteria developed by the state Department of Water Resources (DWR) and to report these targets in their 2010 UWMP.

FISCAL IMPACT

Conservation efforts will result in less water sales. Less water sold reduces the amount of revenue into the City's Water Enterprise Fund.

Current water-rate analysis does not assume the loss in revenue resulting from compliance with and achievement of the City's 20 x 2020 targets. However, staff will utilize the GPCD figures included in this plan, in future water-rate studies. Those rate studies will be presented to the City Council at a future date.

Additionally, the City will continue to explore opportunities to reduce costs to offset a loss in revenue.



David Gustavson
Approved By

Attachment 1

RESOLUTION NO. 11-R-

RESOLUTION OF THE COUNCIL OF THE CITY OF
BEVERLY HILLS APPROVING THE 2010 BEVERLY HILLS
URBAN WATER MANAGEMENT PLAN

The City Council of the City of Beverly Hills does resolve as follows:

Section 1. That certain 2010 Urban Water Management Plan which has been prepared in accordance with the California Water Code, Division 6, Part 2.6, Urban Water Management Planning, a copy of which is on file in the office of the City Clerk, is hereby approved.

Section 2. The City Clerk shall certify to the adoption of this Resolution and shall cause this Resolution and his certification to be entered in the Book of Resolutions of the Council of this City.

Adopted:

BARRY BRUCKER
Mayor

ATTEST:

BYRON POPE
City Clerk

(SEAL)

APPROVED AS TO FORM:



LAURENCE S. WIENER
City Attorney

APPROVED AS TO CONTENT:



DAVID D. GUSTAVSON
Director of Public Works and Transportation