



AGENDA REPORT

Meeting Date: August 31, 2010
Item Number: G-15
To: Honorable Mayor & City Council
From: David L. Snowden, Chief of Police
Subject: **APPROPRIATION OF \$85,900 FROM THE SEIZED & FORFEITED PROPERTY FUND TO ENHANCE POLICE DEPARTMENT OPERATIONS**
Attachments: None

RECOMMENDATION

Staff recommends that the City Council move to appropriate \$85,900 from the Fund 32 fund balance to fund purchases for the Detective Bureau as follows:

ITEM DESCRIPTION	3202105E126 - FEDERAL SEIZED & FORFEITED PROPERTY ACCOUNT	AMOUNT
OVERTIME FOR NARCOTICS INVESTIGATIONS	71300 - OVERTIME	\$ 75,000
KENNEL, TRAINING, AND VETERINARY SERVICES FOR NARCOTICS DETECTING CANINE	73120 - ONE TIME CONSULTANTS	\$ 7,400
DOG FOOD AND OTHER SUPPLIES FOR NARCOTICS DETECTING CANINE	72300 - ANIMAL SUPPLIES	\$ 3,500
TOTAL		\$ 85,900

INTRODUCTION

With the expansion of the Detective Bureau's enforcement activities, the need for additional expenditures has been identified. These purchases will be made with funds acquired under the federal asset forfeiture program.

DISCUSSION

Over the past few years, the Detective Bureau has intensified its investigation of dangerous and prolific narcotics suspects. Oftentimes, exigent circumstances exist that require officers to work overtime in order to complete these investigations and apprehend offenders. In order to maximize the efficiency of narcotics investigations, the appropriation of additional funds for overtime is needed. Additionally, the department recently acquired a narcotics detecting canine, and funds are needed for its feeding, sheltering, medical care, and training. The recommended motion requests that the City Council appropriate \$89,500 from the Seized & Forfeited Property Fund for Detective Bureau expenditures.

FISCAL IMPACT

The costs associated with these purchases total \$89,500 and will be made with funds from the Seized and Forfeited Property Fund. These restricted funds have been received as a result of federal asset seizures and may only be used to enhance the operations of the Police Department. The General Fund will not be impacted by these purchases.



Scott Miller

Finance Approval



David L. Snowden

Approved By