



AGENDA REPORT

Meeting Date: February 16, 2010
Item Number: F-13
To: Honorable Mayor & City Council
From: Scott Miller, Director of Administrative Services and CFO
Noel Marquis, Assistant Director of Administrative Services - Finance
Subject: APPROVALS RELATED TO VARIOUS CITY PURCHASING AND BUDGET TRANSACTIONS AS DESCRIBED HEREIN
Attachments: None

Item A. APPROVE A CHANGE ORDER TO THE BLANKET PURCHASE ORDER IN THE AMOUNT OF \$40,000 TO LA COUNTY DEPARTMENT OF PUBLIC WORKS INDUSTRIAL WASTE DIVISION FOR ADMINISTERING THE INDUSTRIAL WASTE DISCHARGE PROGRAM FOR A TOTAL NOT-TO-EXCEED AMOUNT OF \$90,000

RECOMMENDATION

Staff recommends that the City Council approve a change order in the amount of \$40,000 to the blanket purchase order to La County Department of Public Works Industrial Waste Division for administering the industrial waste discharge program for a total not-to-exceed amount of \$90,000.

INTRODUCTION

The County of Los Angeles, Department of Public Works Industrial Waste Division administers the industrial wastewater discharge program for the City. Mandated by the Environmental Protection Agency (EPA), this requirement is in compliance with Ordinance No. 90-0-2092 entitled the "Wastewater Ordinance of Beverly Hills," which governs the disposal of industrial wastes to the sanitary sewer system.

DISCUSSION

Currently, the City has over 100 industrial waste permittees that are inspected and two industrial customers that require water testing, including the City's Water Treatment Plant.

During inspection, LA County staff discovered numerous non-compliant industrial waste permittees and spent additional labor hours to bring the permittee to compliance. The City was charged for additional labor hours rates. The requested change order for \$40,000 is to pay for these additional hourly rates and remaining fiscal year inspection services.

The initial blanket purchase order issued was for \$50,000. The change order will bring the total blanket purchase order to \$90,000.

The City has in place a fee system that recoups these additional charges from non-compliant sites. The revenues collected are placed in the Wastewater Enterprise Fund.

FISCAL IMPACT

Funds are available in the Wastewater Enterprise Fund (8505404-73180) for this purpose.



Noel Marquis
Finance Approval



Scott G. Miller
Approved By