



AGENDA REPORT

Meeting Date: July 7, 2009
Item Number: D-1
To: Honorable Mayor & City Council
From: Steven Zoet, Assistant Director of Community Services/Recreation and Parks
Subject: RESOLUTION OF THE COUNCIL OF THE CITY OF BEVERLY HILLS AMENDING THE COMPREHENSIVE SCHEDULE OF TAXES, FEES & CHARGES TO ADD A YOUTH SPORTS FEE FOR FISCAL YEAR 2009/2010.
Attachments: 1. Resolution

RECOMMENDATION

Staff recommends that City Council adopt the attached resolution which incorporates the fees and charges as presented, discussed and agreed to at the July 7, 2009 Study Session.

INTRODUCTION

The following resolution implements the direction set forth in the staff report and received from City Council at the July 7, 2009 Study Session.

DISCUSSION

Staff and the Recreation and Parks Commission have been discussing the implementation of a youth sports fee for use of City and School District athletic fields and facilities for the past several months. Meetings were held with stakeholders including Board members and other representatives from each of the youth sports leagues. A recommendation of staff and the Commission was presented to Council liaisons. Subsequent to that meeting, a recommendation was presented to City Council at the July 7, 2009 Study Session and the adopting resolution to incorporate the fees and charges is now set for City Council review and action.

The resolution authorizes implementation of the following fees for participation in each sport league; \$10 per player for residents and \$30 per player for non-residents, \$50 per non-resident player in excess of a maximum of 40% non-resident participation and a fee of \$4 per hour or scheduled use of City and School District fields and facilities. The assessment of the latter fee for School District use is allowable through the Joint Powers Agreement. All fees are to be paid to the City through the youth sport organization in sum and within a specified period upon completion of the registration process and the commencement of play.

FISCAL IMPACT

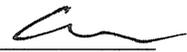
Based on the historical numbers of youth sport participants and usage, staff estimate that a sum of approximately \$120,000 will be collected per year assuming the full implementation of all recommended fees.



Scott Miller

Finance Approval

Steve Miller



Approved By

RESOLUTION NO. 09-R-_____

RESOLUTION OF THE COUNCIL OF THE CITY OF BEVERLY
HILLS AMENDING THE COMPREHENSIVE SCHEDULE OF
TAXES, FEES & CHARGES TO ADD A YOUTH SPORTS FEE FOR
FISCAL YEAR 2009/2010

The Council of the City of Beverly Hills does resolve as follows:

Section 1. As set forth in previous Resolutions, the City Council has established, amended, fixed and modified, all fees, permit fees, City service charges, and other fees, charges, extractions, and required payments for municipal services, inspections, enforcement activities or for other indicated purposes (“Comprehensive Schedule of Taxes, Fees & Charges”). The City Council now desires to amend the Comprehensive Schedule of Taxes, Fees & Charges and provide for a fee for the use of the City’s fields and facilities other fields under the City’s control for organized sports leagues or groups known as the “Youth Sports Fee.”

Section 2. The Youth Sports Fee for Fiscal Year 2009/2010 is hereby adjusted as set forth in Exhibit A, attached hereto and incorporated herein and shall be included in the Comprehensive Schedule of Taxes, Fees & Charges.

Section 3. Notwithstanding Section 2, the City Council is taking action only on those fees that have been modified as set forth in Exhibit A. All fees whether or not modified herein, shall continue and remain in effect unless and until modified by resolution, motion or other action of this council.

Section 4. Notwithstanding Section 2, the Youth Sports Fee for the American Youth Soccer Organization (AYSO) for their upcoming Fall 2009 season, shall be 70%

of the fees set forth in Exhibit A for any registration that is completed and for which AYSO fees have been collected prior to July 7, 2009. For any registration after July 7, 2009, AYSO shall be charged the full fee listed in Exhibit A.

Section 5. The City Clerk shall certify to the adoption of this resolution and shall cause this resolution and his certification to be entered in the Book of Resolutions of the Council of this City.

Adopted:

NANCY KRASNE
Mayor of the City of
Beverly Hills, California

ATTEST:

(SEAL)
BYRON POPE
City Clerk

APPROVED AS TO FORM:



LAURENCE S. WIENER
City Attorney

APPROVED AS TO CONTENT:



STEPHEN M. MILLER
Director of Community Services



SCOTT G. MILLER
Director of Administrative Services/
Chief Financial Officer

EXHIBIT A

Fiscal Year 09/10 Field and Facility Use Fee by Organized Sports Groups or Leagues

Flat Fee per Each Participant:

\$10 per resident participant

\$30 per non-resident participant

Fee for Exceeding 60%/40% Resident/Non-Resident Ratio

In addition to above flat fee, the organized group or league shall pay \$50 per non-resident participant if the non-resident ratio exceeds 40% of the overall groups registered members. The \$50 per non-resident shall be assessed only against those non-resident participants that exceed the 40% cap.

Field Per Hour Usage Fee

\$4.00 per hour for use of City fields and facilities, including those fields and facilities under the City's control for usage (i.e. School District fields and facilities under the joint powers agreement)