AGENDA REPORT

Meeting Date: January 6, 2009

Item Number: F-6

To: Honorable Mayor & City Council

From: Erwina C. Brillantes, Management Analyst

Subject: RESOLUTION OF THE COUNCIL OF THE CITY OF BEVERLY HILLS APPROVING A FINAL STATEMENT OF COMMUNITY DEVELOPMENT OBJECTIVES AND PROJECTED USE OF FUNDS FOR THIRTY-FIFTH YEAR (2009-2010) FUNDING UNDER THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974 AS AMENDED

Attachments: 1. Resolution

RECOMMENDATION

Staff respectfully recommends the City Council adopt the attached Resolution approving the City's annual application to the Los Angeles County Community Development Commission (LACDC) for the 2009-2010 Program Year funds under the federal Community Development Block Grant (CDBG) program. Staff also recommends that these funds support the City's current programs benefiting low to moderate-income residents.

The purpose of the application is to identify the general categories of eligible activities the grant is to fund. Staff will be returning to the City Council at a later date with recommendations for specific service providers. Adoption of the resolution approving the application does not preclude the City Council from making changes when it considers specific programs or agencies for funding in the future. The 2009-2010 CDBG program year begins July 1, 2009, consistent with the City's fiscal year.

INTRODUCTION

The federal allocations for 2009-2010 have not yet been provided. The LACDC has directed the City to use the current year's allocation of $256,743 as the estimated allocation amount for 2009-2010. Any difference in the final funding figure would be distributed proportionally among the proposed programs. It is proposed that the 2009-2010 CDBG funding continue to support the City's ongoing projects. Up to ten percent (10%) of the annual allocation may be used for CDBG Administration which is projected to be $25,674 in 2009-2010. Fifteen percent (15%) of the annual allocation may be used for public service programs such as the

Services for Seniors program. The balance of CDBG funds (75%) is to be used to fund the City's Handyworker Program.

PROPOSED CDBG BUDGET FOR 2009-2010

Program Administration	$ 25,674
Handyworker Services - Multi-Family	$ 112,828
Handyworker Services - Single-Family	$ 79,730
Services for Seniors	$ 38,511
TOTAL	$ 267,804

The proposed 2009-2010 CDBG budget is summarized in the attached resolution.

DISCUSSION

Below are descriptions of the activities proposed for CDBG funding in 2009-2010.

Services For Seniors Program
Beverly Hills has identified a high level of need for public service programs for seniors and, in the past, has used the federally allowed maximum amount of CDBG funds for such programs. The City's Services for Seniors Program consists of the Senior Case Management program provided by the non-profit Jewish Family Service (JFS). Senior Case Management is a program of careful monitoring and ongoing support for older adults who need assistance from a social worker, coordination of in-home care services, and counseling to continue living independently.

When staff returns to the City Council with recommendations for CDBG program service providers for 2009-2010, it will recommend the 15% public service allocation ($38,511) continue to support the JFS Senior Case Management program.

Handyworker Programs
The City currently funds both Multi-Family and Single-Family Handyworker Programs, provided by the non-profit Veterans In Community Service (VICS). These programs provide minor home repairs, mobility, and security improvements to low and moderate income Beverly Hills residents. It is recommended that the Multi-Family Program be funded in the amount of $79,730, and the Single-Family Program be funded in the amount of $112,828.
It is projected that 20 Multi-Family households and 21 Single-Family households will be served by this program in 2009-2010.

PUBLIC NOTICE AND COMMENTS

The CDBG requirements for citizen participation in the application process were met by publishing announcements in the *Beverly Hills Weekly* on December 24, 2008 and in the *Beverly Hills Courier* on December 26, 2008, and posting a notice in public buildings on December 24, 2008 for the January 6, 2009 City Council meeting.

FISCAL IMPACT

Costs associated with these proposed programs will be reimbursed to the City at the end of the fiscal year using CDBG funds. There will be no fiscal impact to the City's General Fund.

Scott Miller
Finance Approval

Jonathan Lait, AICP
Approved By

Attachment 1

Resolution

RESOLUTION NO. 09-R-

RESOLUTION OF THE COUNCIL OF THE CITY OF BEVERLY HILLS APPROVING A FINAL STATEMENT OF COMMUNITY DEVELOPMENT OBJECTIVES AND PROJECTED USE OF FUNDS FOR THIRTY-FIFTH YEAR (2009-2010) FUNDING UNDER THE HOUSING AND COMMUNITY DEVELOPMENT ACT OF 1974 AS AMENDED

The City Council of the City of Beverly Hills does hereby resolve as follows:

Section 1. That certain Fiscal Year 2009-2010 Community Development Block Grant (CDBG) Program and Budget, a copy of which is on file in the Office of the City Clerk and which consists of the following Community Development Block Grant (CDBG) 2009-2010 Planning Summary, is hereby approved, subject to the right of the City to amend the Community Development Activity Program.

Application Planning Summary

Services for Seniors	$ 38,511
Handyworker Services	
Single Family Units	$112,828
Multi-Family Units	$ 79,730
Management	$ 25,674
TOTAL	$256,743

Should the City's final allocation of funds vary from the figure used in the 2009-2010 Planning Summary, the Director of Community Development is authorized to distribute the final allocation proportionally among the approved projects.

Section 2. The Mayor and/or City Manager is authorized to execute the agreements necessary to implement the Community Development Block Grant Projects outlined herein.

Section 3. The City Manager is authorized to direct staff to submit the City's final application package for Fiscal Year 2009-2010 to the County of Los Angeles reflecting the funding allocations set forth herein. Should the City's allocation vary by 25% from the figures contained

herein, the City Manager has discretion to authorize the allocation of such additional funding to any eligible activities.

Section 4. The City Clerk shall furnish a copy of the approved Fiscal Year 2009-2010 CDBG Program and Budget and a copy of this resolution to: Community Development Block Grant Division, Community Development Commission, County of Los Angeles, 2 Coral Circle, Monterey Park, California 91755.

Section 5. The City Clerk shall certify to the adoption of this resolution and shall cause this resolution and his certification to be entered in the Book of Resolutions of the Council of this City.

Adopted:

BARRY BRUCKER
Mayor of the City of
Beverly Hills, California

ATTEST:

_____ (SEAL)
BYRON POPE
City Clerk

APPROVED AS TO FORM:

LAURENCE S. WIENER
City Attorney

APPROVED AS TO CONTENT:

ANNE BROWNING MCINTOSH, AICP
Interim Director of Community Development

SCOTT G. MILLER
Director of Administrative Services/
Chief Financial Officer